

| S/N | Ministry/Department/Agency | Y2020 CAPITAL RECEIPTS (INFLOW) N | Approved Monthly Estimates | Cumulative Revenue Estimates as at JAN- MAR, 2020 | Cumulative Actual Revenue as at JAN- MAR, 2020 | % Perf | Cumulative Revenue Estimates as at April- June, 2020 | Cumulative Actual Revenue as at April- June, 2020 | % Perf | Cumulative Revenue Estimates as at JAN- JUNE, 2020 | Cumulative Actual Revenue as at JAN- JUNE, 2020 | % Perf |
|-----|--|--|-------------------------------|---|--|-----------|---|--|-----------|---|---|-----------|
| 1 | New Towns Development Authority | 6,000,000,000 | 500,000,000 | 1,500,000,000 | 79,317,454 | 5 | 1,500,000,000.00 | 1,185,195,105.84 | 79 | 3,000,000,000.00 | 1,264,512,559.95 | 42 |
| 2 | Ministry of Housing | 5,868,800,000.84 | 489,066,667 | 1,467,200,000 | 371,787,719 | 25 | 1,467,200,000.21 | 388,436,012.83 | 26 | 2,934,400,000.42 | 760,223,732.07 | 26 |
| 3 | Lagos State Lotteries Board | 3,236,161,250.00 | 269,680,104 | 809,040,313 | 356,284,438 | 44 | 809,040,312.50 | 639,747,146.61 | 79 | 1,618,080,625.00 | 996,031,584.98 | 62 |
| 4 | Motor Vehicle Administration Agency | 3,075,246,314.70 | 256,270,526 | 768,811,579 | 182,896,763 | 24 | 768,811,578.68 | 690,380,658.15 | 90 | 1,537,623,157.35 | 873,277,421.55 | 57 |
| 5 | Lagos Mortgage Board (LMB) | 1,819,300,780.84 | 151,608,398 | 454,825,195 | 153,387,587 | 34 | 454,825,195.21 | 324,513,335.54 | 71 | 909,650,390.42 | 477,900,922.36 | 53 |
| 6 | Lands Bureau | 1,000,000,000.00 | 83,333,333 | 250,000,000 | 38,386,248 | 15 | 250,000,000.00 | 135,256,093.82 | 54 | 500,000,000.00 | 173,642,341.97 | 35 |
| 7 | Ministry of Waterfront Infrastructure Development | 124,846,402.74 | 10,403,867 | 31,211,601 | 4,349,318 | 14 | 31,211,600.69 | 1,566,938.71 | 5 | 62,423,201.37 | 5,916,256.63 | 9 |
| 8 | Ministry of Physical Planning and Urban Development | 110,000,000.00 | 9,166,667 | 27,500,000 | 10,790,472 | 39 | 27,500,000.00 | 14,304,708.50 | 52 | 55,000,000.00 | 25,095,180.48 | 46 |
| | Sub-Total(Other Capital Receipts) | 21,234,354,749 | 1,769,529,562 | 5,308,588,687 | 1,197,200,000 | 23 | 5,308,588,687 | 3,379,400,000 | 64 | 10,617,177,375 | 4,576,600,000 | 43 |