

Currency: NGN
 No specific Ledger requested

	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Taxes	448,233,000,000.00	440,286,883,600.04	264,601,580,718.87	229,201,687,129.42
Fines & Fees	27,382,185,786.00	85,575,321,188.00	16,852,478,042.22	14,525,583,515.59
Licences	20,330,104,586.00	28,073,403,670.00	6,004,413,116.53	6,578,829,394.12
Earnings & Sales	20,546,702,801.00	78,981,188,801.00	10,330,265,857.95	4,871,429,304.36
Rent on Government Properties	459,277,825.00	486,077,925.00	314,176,172.37	482,585,953.52
Interests, Repayments and Dividends	500,000,000.00	500,000,000.00	2,897,207,184.48	2,718,831,203.37
Grants and Contributions	24,915,126,622.00	29,820,968.00	287,262,014.92	163,908,879.93
Miscellaneous	7,596,902,740.79	10,884,159,120.00	487,874,146.57	385,479,905.97
Other Revenue (Dedicated)	26,092,299,377.00	26,104,548,661.00	8,462,766,814.29	7,988,329,580.24
Extra Ordinary Revenue	50,000,000,000.00	2,000,000,000.00	0	0
Investment Income	4,000,000,000.00	3,000,000,000.00	3,584,568,486.18	6,545,464,081.52
Statutory Allocation	60,480,000,000.00	57,500,000,000.00	46,925,864,947.71	30,106,098,636.58
Value Added Tax	108,360,000,000.00	103,200,000,000.00	81,445,213,607.86	64,368,794,855.15
Extra Ordinary Income	1,000,000,000.00	15,100,000,000.00	0	0
13% Derivation	100,000,000.00	1,500,000,000.00	0	0
Total	799,995,599,737.79	869,381,441,588.04	442,193,671,109.95	367,426,100,987.27

Ministry of Economic Planning and Budget