

LASG Ledger  
 LASG CAP FACILITY MANAGEMENT  
 Current Period: Sep-19

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Currency: NGN  
 No specific MINISTRY\_AGENCIES requested  
 MINISTRY

MINISTRY	Ledg	D	P	A	Provision		Provision		Actual		Actual	
					AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2		
Facility Management												
Civil Service Pension Office	LASG	0	1	4		0.00	196,211.00			0.00		0.00
Commerce & Industry	LASG	0	1	4		13,310,377.00	6,284,010.00			0.00		964,500.00
Education	LASG	0	1	4		144,657,574.00	144,657,574.00		3,353,800.00			149,911,857.60
Environment	LASG	0	1	4		75,730,457.00		0.00				0.00
Environment	LASG	0	1	4			134,581,514.00					0.00
Health	LASG	0	1	4		365,683,852.00	392,131,133.00		387,984,745.41			100,166,791.32
Home Affairs	LASG	0	1	4		9,242,294.00	4,764,605.00					0.00
Finance	LASG	1	1	4		2,500,000.00	1,250,000.00					0.00
State Treasury Office	LASG	1	1	4		4,760,170.00	4,760,170.00					0.00
Housing	LASG	1	1	4		150,008,383.00	316,415,085.00					0.00
Information and Strategy	LASG	1	1	4		18,743,125.00	13,358,125.00			2,065,313.25		0.00
Justice	LASG	1	1	4		131,766,615.00	188,572,806.00			35,793,061.50		0.00
Valuation Office	LASG	1	1	4		4,916,169.00	14,385,211.00					0.00
High Courts of Lagos State	LASG	2	1	4			49,526,645.00		46,896,336.21			66,710,739.75
Liaison Office	LASG	2	8	4		881,250.00	2,500,000.00					676,000.00
Lands Bureau	LASG	2	1	4			212,264,967.00					0.00
Ministry of Local Government & Community Affairs	LASG	2	1	4		14,175,000.00	17,500,000.00					2,615,019.00
Local Government Service Commission	LASG	2	1	4		1,876,204.00		0.00				0.00
Ministry of Works and Infrastructure	LASG	3	1	4		1,248,556,758.00	2,985,693,613.00		832,949,973.88			104,350,749.81
Physical Planning & Urban Development	LASG	3	1	4		30,285,265.00	57,996,263.64					0.00
Transportation	LASG	3	1	4		95,000,000.00	14,314,098.00					0.00
Special Duties & Inter-Governmental Relations	LASG	3	1	4		25,000,000.00		0.00				322,371.00
Establishments and Training & Pensions	LASG	4	1	4		525,000.00	757,445.00					0.00
Women Affairs and Poverty Alleviation	LASG	4	1	4		30,283,063.00	31,943,930.00		8,183,831.70			13,937,755.80
Lagos State Sports Commission	LASG	4	1	4			140,150,000.00		64,580,000.00			0.00
Lagos State Sports Commission	LASG	4	1	4				0.00				53,190,000.00
Energy & Mineral Resources Development	LASG	4	1	4		7,928,106.00		0.00				0.00
Office of the Special Adviser on Education	LASG	4	1	4		4,000,000.00	4,000,000.00		2,500,000.00			3,996,062.44
Office of Youth & Social Development	LASG	4	1	4		74,872,817.00	46,663,261.00					0.00
Science and Technology	LASG	4	1	4		41,790,680.00	68,148,561.00		1,630,000.00			0.00
Public Service Office	LASG	5	1	4		9,218,724.00	19,798,237.00					0.00
Office of the Surveyor General	LASG	6	1	4		4,250,000.00	8,347,676.00					0.00
Local Government Establishment and Pensions	LASG	6	1	4		250,000.00		0.00				0.00
Office of Special Adviser on Central Business District	LASG	6	1	4		3,185,879.00	23,000,000.00		22,171,636.59			2,958,561.05
Tourism, Arts and Culture	LASG	6	1	4		35,615,024.00	76,970,059.00		19,784,405.00			1,608,000.00
Waterfront & Infrastructural Development	LASG	6	1	4		425,000,000.00	484,407,585.00					0.00
Motor Vehicle Administration Agency	LASG	6	1	4		11,000,000.00	16,469,590.95					0.00
Office of the Chief of Staff	LASG	7	1	4		9,885,428.00	10,469,579.00		7,068,000.00			9,224,248.50
Ministry of Wealth Creation & Employment	LASG	7	1	4		6,595,589.00	16,754,178.00					0.00
Lagos State Infrastructure Asset Management Agency	LASG	7	1	4		440,886,098.00	440,886,098.00		141,300,096.77			0.00
LASG Parastatals	LASG	7	0	4			18,740,828.00					0.00
LASG Parastatals	LASG	7	1	4		75,394,766.00	43,250,319.00					0.00
LASG Parastatals	LASG	7	1	4		62,500,000.00		0.00				0.00
LASG Parastatals	LASG	7	0	4		98,422,650.00		0.00				0.00
LASG Parastatals	LASG	7	0	4		53,859,786.00	107,719,571.00					0.00
LASG Parastatals	LASG	7	1	4		76,088,758.00	72,465,484.00					0.00
LASG Parastatals	LASG	7	1	4		2,500,000.00	2,500,000.00					0.00
LASG Parastatals	LASG	7	1	4		11,982,376.00	5,130,000.00					0.00
LASG Parastatals	LASG	7	1	4		3,250,000.00		0.00				0.00

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					AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	JAN TO DEC PY2	
LASG Parastatals	LASG	7	1	4		6,100,000.00	2,850,000.00		0.00			0.00

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Total

LASG 7 1 4	21,664,178.00	6,689,178.00	0.00	0.00
LASG 7 1 4	2,399,331.00	3,646,446.00	0.00	0.00
LASG 7 1 4	15,707,317.00	17,753,716.00	0.00	0.00
LASG 7 1 4	750,000.00	750,000.00	0.00	0.00
LASG 7 1 4	4,000,000.00	8,000,000.00	0.00	4,967,812.50
LASG 7 1 4	4,718,703.00	0.00	0.00	0.00
LASG 7 1 4	4,718,703.00	12,568,703.00	5,000,000.00	0.00
LASG 7 1 4	34,475,458.00	31,552,740.00	0.00	0.00
LASG 7 1 4	3,346,577.00	0.00	0.00	0.00
LASG 7 0 4	25,000,000.00	0.00	0.00	0.00
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	3,949,258,504.00	6,283,535,215.59	1,581,261,200.31	515,600,468.77
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