

PERSONNEL COST BY  
Current Period:

Sep-19

Currency: NGN

No specific MINISTRY\_AGENCIES requested

MINISTRY	Ledg D P A	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Details of Personnel Cost					
Agriculture		720,469,769.00	719,732,398.00	598,342,412.55	543,724,654.38
Cabinet Office		176,174,007.00	70,256,122.00	135,722,554.14	80,152,154.85
Civil Service Pension Office		67,367,661.00	54,355,798.00	55,599,549.13	52,658,982.23
Commerce & Industry		449,457,010.00	255,865,035.00	269,786,277.00	221,484,604.84
Education		1,501,599,440.00	435,062,388.00	1,292,499,560.90	869,265,956.70
Environment		1,455,134,949.00	638,000,190.00	985,275,395.13	852,849,716.20
Health		1,557,709,408.00	1,069,151,871.00	1,276,022,893.97	1,103,708,583.75
Home Affairs		172,347,107.00	136,722,017.00	136,014,788.61	140,533,754.67
Finance		133,064,851.00	126,203,897.00	125,439,232.63	121,712,089.25
State Treasury Office		255,509,002.00	138,817,621.00	216,198,671.15	191,723,126.25
Housing		212,398,983.00	185,978,664.00	183,188,874.55	168,180,219.23
Information and Strategy		340,648,429.00	294,557,381.00	284,248,291.65	260,430,614.68
Judicial Service Commission		35,643,888.00	30,028,744.00	33,648,936.60	27,140,175.85
Justice		937,343,173.00	789,525,574.00	977,786,240.80	1,022,216,012.54
Valuation Office		28,794,777.00	20,754,991.00	20,227,645.51	16,904,330.22
House of Assembly		404,193,602.00	353,610,188.00	302,854,206.94	298,833,130.81
Economic Planning and Budget		342,972,415.00	259,360,873.00	259,219,106.07	224,646,267.25
High Courts of Lagos State		2,142,998,861.00	1,189,391,636.00	1,502,041,890.64	1,361,618,523.06
Liaison Office		0.00	0	0	10,346,750.04
Lands Bureau		295,965,766.00	271,156,687.00	330,884,202.13	318,692,180.97
Ministry of Local Government & Community Affairs		256,839,556.00	243,181,996.00	221,897,142.83	219,801,117.48
Local Government Service Commission		71,777,423.00	60,716,064.00	55,516,843.44	52,634,449.90
Office of the Deputy Governor		74,994,863.00	76,632,211.00	56,611,789.53	59,511,329.17
Office of the Auditor General (Local Government)		166,295,813.00	138,844,321.00	130,297,114.48	121,530,250.29
Office of the Auditor General (State)		201,074,946.00	140,960,665.00	150,628,385.17	134,088,144.10

Ministry of Works and Infrastructure	949,998,303.00	711,912,111.00	649,446,891.73	679,978,150.59
Physical Planning & Urban Development	1,473,649,999.00	1,137,931,452.00	1,129,732,903.37	960,304,806.57
Office of Civic Engagement	87,654,554.00	72,658,628.00	69,418,187.56	64,195,440.67
Transportation	3,698,122,567.00	3,207,949,277.00	2,696,150,420.07	2,686,683,609.80
Special Duties & Inter-Governmental Relations	830,884,424.00	721,361,198.00	602,734,424.28	524,097,729.02
Teachers Establishment and Pension Office	304,546,532.00	235,738,748.00	219,990,222.13	205,284,916.27
Establishments and Training & Pensions	232,398,088.00	184,079,671.00	175,499,593.68	149,397,142.53
Women Affairs and Poverty Alleviation	205,733,580.00	156,834,261.00	176,846,440.72	169,662,930.95
Lagos State Sports Commission	226,966,738.00	144,752,132.00	137,492,225.99	133,613,525.30
Hospitals Services Commission	19,130,054,836.00	15,326,677,001.00	14,616,314,365.28	12,230,420,230.16
Energy & Mineral Resources Development	313,983,524.00	203,679,548.00	175,824,459.45	151,577,603.40
Office of the Special Adviser on Education	283,583,088.00	204,136,619.00	205,845,480.57	188,275,807.02
Office of Youth & Social Development	549,996,380.00	496,627,668.00	409,188,792.40	365,870,028.35
Science and Technology	249,671,364.00	198,064,654.00	200,308,650.74	193,286,484.18
Public Service Office	295,680,325.00	229,458,058.00	326,017,468.31	283,200,254.88
Office of Transformation, Creativity and Innovation	62,503,859.00	60,911,322.00	47,275,966.37	47,656,126.01
Education District I	9,460,835,780.00	9,559,850,042.00	7,083,216,615.07	7,023,391,357.28
Education District II	8,332,980,686.00	7,566,609,984.00	6,356,141,323.30	6,264,920,955.83
Education District III	3,736,009,560.00	3,657,592,115.00	3,269,267,860.73	3,235,448,419.99
Education District IV	4,464,413,461.00	4,364,413,461.00	3,858,157,452.45	3,797,670,487.75
Education District V	6,507,489,701.00	5,573,942,196.00	4,977,545,929.21	5,025,947,606.35
Education District VI	6,702,924,078.00	7,159,878,377.00	6,060,550,592.68	6,048,551,859.56
Civil Service Commission	141,767,217.00	96,111,158.00	106,531,852.56	98,741,832.79
Office of the Surveyor General	226,693,717.00	210,601,669.00	168,202,552.70	155,691,925.01
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Sub-Total	80,469,318,060.00	69,180,638,682.00	63,317,652,676.90	59,158,256,348.97

Ministry of Economic Planning and Budget



PERSONNEL COST BY

Current Period:

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No specific MINISTRY\_AGENCIES requested

MINISTRY

LASG\_Ledger  
AGENCIES

Sep-19

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MINISTRY	Ledger D P A	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Local Government Establishment and Pensions		88,957,343.00	55,873,866.00	65,797,792.07	58,212,700.94
Lagos State Records and Archives Bureau		0	0	0	62,935.77
Office of Special Adviser on Central Business District		36,488,404.00	32,249,551.00	27,229,467.36	21,565,017.94
Tourism, Arts and Culture		213,132,318.00	156,696,717.00	179,275,675.73	162,108,603.28
Waterfront & Infrastructural Development		141,650,175.00	127,846,611.00	119,523,317.78	106,508,051.89
Motor Vehicle Administration Agency		399,898,465.00	404,955,224.00	298,625,010.53	307,592,458.34
Office of the Chief of Staff		951,160,525.00	681,102,413.00	261,734.67	250,046,990.64
House of Assembly Service Commission		57,090,928.00	50,457,970.00	42,577,613.14	41,173,456.14
Lagos State Audit Service Commission		79,224,435.00	44,421,262.00	66,090,042.34	44,302,740.24
Ministry of Wealth Creation & Employment		111,190,280.00	100,012,527.00	88,076,464.72	84,685,078.17
LASG Parastatals		13,474,801,140.00	7,880,863,373.00	4,855,615,911.15	4,511,952,910.97
Office of Overseas Affairs & Investment (Lagos Global)		47,132,145.00	46,675,225.00	41,396,846.81	40,189,598.69
Office of Education Quality Assurance		900,907,231.00	1,029,370,139.00	0	0
Sub-Total		16,501,633,389.00	10,610,524,878.00	5,784,469,876.30	5,628,400,543.01

Ministry of Economic Planning and Budget

Consolidated	2,267,882,708.00	2,064,477,677.00	2,470,162,558.56	2,107,120,728.83
Other Personnel Cost - Estab (35% Contingency)	32,670,578,565.90	3,205,724,458.00	401,979,504.33	603,667,341.90
7.5% govt. Share to Pension Contribution	3,800,213,262.00	3,800,213,262.00	2,921,464,601.82	2,809,910,566.88
10% Personnel Cost (Pension Redemption Bond Fund)	7,732,594,402.00	7,732,594,402.00	4,306,701,548.86	3,338,342,218.28
Pension & Gratuities (Civil Service/Teaching Service)	3,548,037,414.00	3,518,675,655.00	2,748,519,578.05	2,660,623,480.85
Pension & Gratuities (Judiciary)	501,612,542.00	522,331,300.00	381,772,205.77	275,918,354.17
Pension Sinking Fund	2,400,000,000.00	2,400,000,000.00	2,000,000,000.00	2,200,000,000.00
NYSC Interns Allowance	300,000,000.00	300,000,000.00	286,988,752.00	187,380,008.00
Severance/Gratuity	720,000,000.00	100,000,000.00	10,000,000.00	21,360,000.00
Retirement Planning (Pension)	400,000,000.00	300,000,000.00	20,440,480.52	1,564,868.86
Pension Protection Fund 35%	965,915,346.97	0.00	0.00	0.00
2.5% govt. Share to Pension Contribution	97,505,501.00	0.00	0.00	0.00
Pension Redemption Bond Fund	13,750,000,000.00	0.00	0.00	0.00
142% Pension and Gratuity (Civil & Teaching Service)	1,073,520,034.00	0.00	0.00	0.00
6% Pension & Gratuity -Arrears (Civil & Teaching Service)	81,780,019.00	0.00	0.00	0.00
15% Pension and Gratuity (Civil & Teaching Service)	375,422,142.00	0.00	0.00	0.00
Health Insurance Premium (Public Servant)	1,900,000,000.00	0.00	0.00	0.00
Sub -Total	72,585,061,936.87	23,944,016,754.00	15,548,029,229.91	14,205,887,567.77
Total	169,556,013,385.87	103,735,180,314.00	84,650,151,783.11	78,992,544,459.75

Ministry of Economic Planning and Budget