

LASG Ledger
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Currency: NGN

DIRECTORATE=02000 (CABINET OFFICE)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual		Actual							
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
Dedicated Revenue																							
01	002	02003	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG		0.00						<90,295.91>				<6,936,067.90>			
01	002	02004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG		0.00						<75,000.00>				<20,000.00>			
01	002	02006	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG		0.00						<28,475.00>				0.00			
Total										0.00						<193,770.91>				<6,956,067.90>			
Total										0.00						<193,770.91>				<6,956,067.90>			

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DIRECTORATE=02003 (Finance & Administration)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual		Actual							
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
Dedicated Revenue																							
01	002	02003	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG		0.00						<90,295.91>				<6,936,067.90>			
Total										0.00						<90,295.91>				<6,936,067.90>			
Total										0.00						<90,295.91>				<6,936,067.90>			

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DIRECTORATE=02004 (Accounts)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual		Actual							
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
Dedicated Revenue																							
01	002	02004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG		0.00						<75,000.00>				<20,000.00>			
Total										0.00						<75,000.00>				<20,000.00>			
Total										0.00						<75,000.00>				<20,000.00>			

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DIRECTORATE=02006 (State Tenders Board)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual		Actual							
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
Dedicated Revenue																							
01	002	02006	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG		0.00						<28,475.00>				0.00			
Total										0.00						<28,475.00>				0.00			
Total										0.00						<28,475.00>				0.00			

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 DIRECTORATE=04004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	004	04004	000	11009	0000	34180 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<160,000.00>	<4,250,500.00>
Total								0.00	0.00	<160,000.00>	<4,250,500.00>
Total								0.00	0.00	<160,000.00>	<4,250,500.00>

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Currency: NGN
 DIRECTORATE=05004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	005	05004	000	11009	0000	34180 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<6,000,000.00>	<6,056,000.00>
Total								0.00	0.00	<6,000,000.00>	<6,056,000.00>
Total								0.00	0.00	<6,000,000.00>	<6,056,000.00>

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Currency: NGN
 DIRECTORATE=06004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	006	06004	000	11009	0000	34139 Proceeds from LASEPA	LASG_Ledger2021(NG	0.00	0.00	0.00	<80,000.00>
01	006	06004	000	11009	0000	34180 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<14,379,000.00>	<25,079,032.64>
01	006	06004	000	11009	0000	34182 Proceeds from Wastewater Projects	LASG_Ledger2021(NG	0.00	0.00	<66,718,595.00>	<87,419,890.00>
Total								0.00	0.00	<81,097,595.00>	<112,578,922.64>
Total								0.00	0.00	<81,097,595.00>	<112,578,922.64>

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Currency: NGN
 DIRECTORATE=06006 (Drainage)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	006	06006	000	11009	0000	34152 Advert Permit Fee	LASG_Ledger2021(NG	0.00	0.00	<40.00>	0.00
Total								0.00	0.00	<40.00>	0.00
Total								0.00	0.00	<40.00>	0.00

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Currency: NGN
 DIRECTORATE=08004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	008	08004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<2,238,300.00>	<53,945,133.00>
Total								0.00	0.00	<2,238,300.00>	<53,945,133.00>
Total								0.00	0.00	<2,238,300.00>	<53,945,133.00>

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Currency: NGN
 DIRECTORATE=08007 (Occupational Health)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	008	08007	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<15,000.00>
Total								0.00	0.00	0.00	<15,000.00>
Total								0.00	0.00	0.00	<15,000.00>

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Currency: NGN
 DIRECTORATE=09004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	009	09004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<4,000.00>	<130,000.00>
Total								0.00	0.00	<4,000.00>	<130,000.00>
Total								0.00	0.00	<4,000.00>	<130,000.00>

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 DIRECTORATE=10102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	101	10102	000	14059	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	<593,750,000.00>	0.00	0.00	0.00
01	101	10102	000	14060	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	0.00	<570,000,000.00>	<345,065,797.74>	<329,392,530.21>
Total								<593,750,000.00>	<570,000,000.00>	<345,065,797.74>	<329,392,530.21>
Dedicated Expenditure											
01	101	10102	701	14060	0000	43211 Miscellaneous	LASG_Ledger2021(NG	593,750,000.00	570,000,000.00	341,711,653.24	320,427,757.50

Total <593,750,000.00> <570,000,000.00> <345,065,797.74> <329,392,530.21>
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 DIRECTORATE=10202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	102	10202	000	19020	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<481,500,000.00>	<481,500,000.00>	<295,242,933.79>	<291,110,737.90>
Total									<481,500,000.00>	<481,500,000.00>	<295,242,933.79>	<291,110,737.90>
Dedicated Expenditure												
01	102	10202	701	19020	0000	43211	Miscellaneous	LASG_Ledger2021(NG	481,500,000.00	481,500,000.00	291,994,520.83	281,266,684.89
Total									<481,500,000.00>	<481,500,000.00>	<295,242,933.79>	<291,110,737.90>

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 DIRECTORATE=10302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	103	10302	000	01056	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<399,000,000.00>	<367,650,000.00>	<236,205,916.15>	<203,523,785.08>
Total									<399,000,000.00>	<367,650,000.00>	<236,205,916.15>	<203,523,785.08>
Dedicated Expenditure												
01	103	10302	701	01056	0000	43211	Miscellaneous	LASG_Ledger2021(NG	399,000,000.00	367,650,000.00	233,718,405.53	200,596,001.29
Total									<399,000,000.00>	<367,650,000.00>	<236,205,916.15>	<203,523,785.08>

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 DIRECTORATE=10402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	104	10402	000	16047	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<399,000,000.00>	<361,950,000.00>	<265,582,540.46>	<225,712,743.93>
Total									<399,000,000.00>	<361,950,000.00>	<265,582,540.46>	<225,712,743.93>
Dedicated Expenditure												
01	104	10402	701	16047	0000	43211	Miscellaneous	LASG_Ledger2021(NG	399,000,000.00	361,950,000.00	263,601,079.93	223,490,939.73
Total									<399,000,000.00>	<361,950,000.00>	<265,582,540.46>	<225,712,743.93>

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 DIRECTORATE=10502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	105	10502	000	12999	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<823,500,000.00>	<823,500,000.00>	<470,155,344.22>	<441,790,349.03>



Total								=====	<823,500,000.00>	=====	<823,500,000.00>	=====	<470,155,344.22>	=====	<441,790,349.03>
Dedicated Expenditure	01	105	10502	701	12999	0000	43211	Miscellaneous	LASG_Ledger2021(NG	823,500,000.00	823,500,000.00	462,023,301.88	426,329,580.48		
Total								=====	<823,500,000.00>	=====	<823,500,000.00>	=====	<470,155,344.22>	=====	<441,790,349.03>

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 DIRECTORATE=10602 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual		Actual										
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Dedicated Revenue								LASG_Ledger2021(NG	<277,200,000.00>				0.00					0.00							0.00
01	106	10602	000	04012	0000		34130	Proceeds from Hospital Units	LASG_Ledger2021(NG				0.00												0.00
01	106	10602	000	11009	0000		34130	Proceeds from Hospital Units	LASG_Ledger2021(NG				0.00												<163,977,427.34>
Total								=====	<277,200,000.00>	=====	<277,200,000.00>	=====	<193,941,235.84>	=====	<163,977,427.34>										
Dedicated Expenditure	01	106	10602	701	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	277,200,000.00	277,200,000.00	192,563,873.54	174,350,873.56												
Total								=====	<277,200,000.00>	=====	<277,200,000.00>	=====	<193,941,235.84>	=====	<163,977,427.34>										

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 DIRECTORATE=10702 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual		Actual										
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Dedicated Revenue								LASG_Ledger2021(NG	<290,700,000.00>				<290,700,000.00>				<162,505,091.44>							<174,123,423.02>	
01	107	10702	000	06999	0000		34130	Proceeds from Hospital Units	LASG_Ledger2021(NG				<290,700,000.00>												<174,123,423.02>
Total								=====	<290,700,000.00>	=====	<290,700,000.00>	=====	<162,505,091.44>	=====	<174,123,423.02>										
Dedicated Expenditure	01	107	10702	701	06115	0000	43211	Miscellaneous	LASG_Ledger2021(NG	290,700,000.00	290,700,000.00	161,468,609.65	175,634,445.50												
Total								=====	<290,700,000.00>	=====	<290,700,000.00>	=====	<162,505,091.44>	=====	<174,123,423.02>										

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 DIRECTORATE=10802 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual		Actual										
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Dedicated Revenue								LASG_Ledger2021(NG	<405,000,000.00>				<405,000,000.00>				<157,440,337.70>							<110,969,431.31>	
01	108	10802	000	07999	0000		34130	Proceeds from Hospital Units	LASG_Ledger2021(NG				<405,000,000.00>												<110,969,431.31>
Total								=====	<405,000,000.00>	=====	<405,000,000.00>	=====	<157,440,337.70>	=====	<110,969,431.31>										
Dedicated Expenditure	01	108	10802	000	07999	0000	43211	Miscellaneous	LASG_Ledger2021(NG				0.00												0.00
01	108	10802	701	07999	0000		43211	Miscellaneous	LASG_Ledger2021(NG	405,000,000.00	405,000,000.00	156,535,574.62	110,124,426.92												
Total								=====	<405,000,000.00>	=====	<405,000,000.00>	=====	<157,440,337.70>	=====	<110,969,431.31>										

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DIRECTORATE=10902 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	109	10902	000	07038	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<72,000,000.00>	<59,400,000.00>	<45,934,668.67>	<34,935,200.40>
Total									<72,000,000.00>	<59,400,000.00>	<45,934,668.67>	<34,935,200.40>
Dedicated Expenditure												
01	109	10902	701	07038	0000	43211	Miscellaneous	LASG_Ledger2021(NG	72,000,000.00	59,400,000.00	48,939,509.67	36,777,427.94
Total									<72,000,000.00>	<59,400,000.00>	<45,934,668.67>	<34,935,200.40>

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DIRECTORATE=11004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	011	11004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<740,211.46>	<282,370.02>
Total									0.00	0.00	<740,211.46>	<282,370.02>
Total									0.00	0.00	<740,211.46>	<282,370.02>

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DIRECTORATE=11102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	111	11102	000	14059	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	0.00	<540,000,000.00>	0.00	0.00
01	111	11102	000	14060	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	0.00	<356,016,333.57>	<317,824,417.63>	<317,824,417.63>
01	111	11102	000	14061	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<540,000,000.00>	0.00	0.00	0.00
Total									<540,000,000.00>	<540,000,000.00>	<356,016,333.57>	<317,824,417.63>
Dedicated Expenditure												
01	111	11102	701	14059	0000	43211	Miscellaneous	LASG_Ledger2021(NG	540,000,000.00	540,000,000.00	363,157,394.59	306,997,775.60
Total									<540,000,000.00>	<540,000,000.00>	<356,016,333.57>	<317,824,417.63>

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DIRECTORATE=11202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	112	11202	000	14055	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<45,600,000.00>	<34,200,000.00>	<34,698,497.85>	<8,057,810.22>
Total									<45,600,000.00>	<34,200,000.00>	<34,698,497.85>	<8,057,810.22>
Dedicated Expenditure												

01	112	11202	701	14055	0000	43211	Miscellaneous	LASG_Ledger2021(NG	45,600,000.00	34,200,000.00	34,199,999.16	7,069,856.00
Total									<45,600,000.00>	<34,200,000.00>	<34,698,497.85>	<8,057,810.22>

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 DIRECTORATE=11302 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual							
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN TO DEC PY	JAN TO DEC PY2		
Dedicated Revenue																				
01	113	11302	000	15001	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG		0.00		0.00					<1,326.00>	0.00		
01	113	11302	000	15031	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<83,700,000.00>			<83,700,000.00>					<62,450,065.60>	<61,750,669.00>		
Total																		<62,451,391.60>	<61,750,669.00>	
Dedicated Expenditure																				
01	113	11302	701	15001	0000	43211	Miscellaneous	LASG_Ledger2021(NG	83,700,000.00			83,700,000.00					49,324,340.47	54,153,536.85		
Total																			<62,451,391.60>	<61,750,669.00>

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 DIRECTORATE=11402 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual							
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN TO DEC PY	JAN TO DEC PY2		
Dedicated Revenue																				
01	114	11402	000	14054	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<135,000,000.00>			<126,000,000.00>					<78,457,134.98>	<55,075,988.94>		
Total																			<78,457,134.98>	<55,075,988.94>
Dedicated Expenditure																				
01	114	11402	000	14054	0000	43211	Miscellaneous	LASG_Ledger2021(NG		0.00		0.00					16,993.51	0.00		
01	114	11402	701	14054	0000	43211	Miscellaneous	LASG_Ledger2021(NG	135,000,000.00			126,000,000.00					72,039,323.83	56,111,798.34		
Total																			<78,457,134.98>	<55,075,988.94>

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Currency: NGN
 DIRECTORATE=11502 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual							
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN TO DEC PY	JAN TO DEC PY2		
Dedicated Revenue																				
01	115	11502	000	05004	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG		0.00		<91,200,000.00>					0.00	0.00		
01	115	11502	000	05999	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<91,200,000.00>			0.00					<45,048,116.98>	<43,703,619.34>		
Total																		<45,048,116.98>	<43,703,619.34>	
Dedicated Expenditure																				
01	115	11502	701	05004	0000	43211	Miscellaneous	LASG_Ledger2021(NG	91,200,000.00			91,200,000.00					45,830,213.36	42,840,425.46		
Total																			<45,048,116.98>	<43,703,619.34>

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DIRECTORATE=11602 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	116	11602	000	07312	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<180,000,000.00>	<131,400,000.00>	<121,025,952.80>	<98,693,873.93>
Total								<180,000,000.00>	<131,400,000.00>	<121,025,952.80>	<98,693,873.93>	
Dedicated Expenditure												
01	116	11602	701	07312	0000	43211	Miscellaneous	LASG_Ledger2021(NG	180,000,000.00	131,400,000.00	122,063,271.90	94,941,097.52
Total								<180,000,000.00>	<131,400,000.00>	<121,025,952.80>	<98,693,873.93>	

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Currency: NGN
 DIRECTORATE=11702 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	117	11702	000	15032	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<113,400,000.00>	<113,400,000.00>	<84,234,055.34>	<62,750,318.61>
Total								<113,400,000.00>	<113,400,000.00>	<84,234,055.34>	<62,750,318.61>	
Dedicated Expenditure												
01	117	11702	701	15031	0000	43211	Miscellaneous	LASG_Ledger2021(NG	113,400,000.00	113,400,000.00	82,268,780.34	65,385,968.96
Total								<113,400,000.00>	<113,400,000.00>	<84,234,055.34>	<62,750,318.61>	

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Currency: NGN
 DIRECTORATE=11802 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	118	11802	000	07159	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<9,000,000.00>	0.00	0.00	0.00
01	118	11802	000	17045	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	0.00	<9,000,000.00>	<5,441,021.00>	<4,408,978.60>
Total								<9,000,000.00>	<9,000,000.00>	<5,441,021.00>	<4,408,978.60>	
Dedicated Expenditure												
01	118	11802	000	17045	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	1,616.00	0.00
01	118	11802	701	17045	0000	43211	Miscellaneous	LASG_Ledger2021(NG	9,000,000.00	9,000,000.00	5,689,934.00	3,675,021.50
Total								<9,000,000.00>	<9,000,000.00>	<5,441,021.00>	<4,408,978.60>	

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Currency: NGN
 DIRECTORATE=11902 (Office of the Medical Director)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	119	11902	000	12111	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<198,000,000.00>	<135,000,000.00>	<114,242,304.91>	<80,420,393.00>
Total								<198,000,000.00>	<135,000,000.00>	<114,242,304.91>	<80,420,393.00>	
Dedicated Expenditure												
01	119	11902	701	12111	0000	43211	Miscellaneous	LASG_Ledger2021(NG	198,000,000.00	135,000,000.00	115,548,819.16	83,519,765.55

Total =====
<198,000,000.00> ===== <135,000,000.00> ===== <114,242,304.91> ===== <80,420,393.00> =====

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Currency: NGN
 DIRECTORATE=12000 (STATE TREASURY OFFICE)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Revenue											
01	012	12003	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<504,631,290.00>
01	012	12004	000	11009	0000	34143 1% Contract Levy (Malaria)	LASG_Ledger2021(NG	<3,070,000,000.00>	<4,070,000,000.00>	0.00	0.00
01	012	12005	000	11009	0000	34123 Number Plate Fees	LASG_Ledger2021(NG	0.00	0.00	<270,884,043.99>	0.00
01	012	12005	000	11009	0000	34162 Proceeds from MVAA (LAMATA)	LASG_Ledger2021(NG	0.00	0.00	39,170,959.82	0.00
01	012	12005	000	11009	0000	34163 Weighing and Administration Fee (MVAA)	LASG_Ledger2021(NG	0.00	0.00	<939,579,026.58>	0.00
01	012	12005	000	11009	0000	34186 AutoReg	LASG_Ledger2021(NG	0.00	0.00	<1,299,549,819.97>	<969,375,568.67>
01	012	12005	000	11009	0000	34190 Facility Visit	LASG_Ledger2021(NG	0.00	0.00	0.00	<64,544,146.15>
01	121	12102	000	09018	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	<165,600,000.00>	<165,600,000.00>	<109,393,529.48>	<80,525,788.07>
01	122	12202	000	03017	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	<180,000,000.00>	<180,000,000.00>	<96,670,637.75>	<99,995,607.36>
01	123	12302	000	04013	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	<352,800,000.00>	<352,800,000.00>	<253,645,242.30>	<218,984,383.01>
01	124	12402	000	13017	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	<420,300,000.00>	<420,300,000.00>	<325,149,549.97>	<318,692,352.81>
01	125	12502	000	16021	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	<270,000,000.00>	<216,000,000.00>	<110,796,548.68>	<121,617,549.56>
01	129	12902	000	20038	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	<503,500,000.00>	<503,500,000.00>	<263,443,685.87>	<268,640,028.54>
01	131	13102	000	03056	0000	34130 Proceeds from Hospital Units	LASG_Ledger2021(NG	<720,000,000.00>	<662,400,000.00>	<529,651,382.71>	<374,588,524.89>
Total								<5,682,200,000.00>	<6,570,600,000.00>	<4,159,592,507.48>	<3,021,595,239.06>

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 DIRECTORATE=12002 (Permanent Secretary/Accountant General)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Expenditure											
01	012	12002	000	11009	0000	43211 Miscellaneous	LASG_Ledger2021(NG	7,140,000,000.00	4,070,000,000.00	1,475,818,891.91	2,559,978,996.84
01	012	12002	000	11009	0000	43213 Research & Development Expenses	LASG_Ledger2021(NG	0.00	0.00	141,750,000.00	0.00
01	012	12005	000	11009	0000	43211 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	427,252,691.23
01	121	12102	701	09018	0000	43211 Miscellaneous	LASG_Ledger2021(NG	165,600,000.00	165,600,000.00	102,302,983.88	76,692,488.06
01	122	12202	701	03017	0000	43211 Miscellaneous	LASG_Ledger2021(NG	180,000,000.00	180,000,000.00	90,864,290.68	92,380,385.45
01	123	12302	701	04013	0000	43211 Miscellaneous	LASG_Ledger2021(NG	352,800,000.00	352,800,000.00	251,313,762.42	236,955,527.15
01	124	12402	701	13017	0000	43211 Miscellaneous	LASG_Ledger2021(NG	420,300,000.00	420,300,000.00	320,211,793.99	314,976,800.00
01	125	12502	000	16021	0000	43211 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<1,279.00>	0.00
01	125	12502	701	16021	0000	43211 Miscellaneous	LASG_Ledger2021(NG	270,000,000.00	216,000,000.00	110,113,587.17	122,496,585.42
01	129	12902	000	11009	0000	43211 Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<394,000.00>	0.00
01	129	12902	701	20038	0000	43211 Miscellaneous	LASG_Ledger2021(NG	503,500,000.00	503,500,000.00	262,642,704.61	267,062,933.43
01	131	13102	701	03056	0000	43211 Miscellaneous	LASG_Ledger2021(NG	0.00	662,400,000.00	540,940,633.86	374,847,493.49
01	131	13102	702	03056	0000	43211 Miscellaneous	LASG_Ledger2021(NG	720,000,000.00	0.00	0.00	0.00
Total								<5,682,200,000.00>	<6,570,600,000.00>	<4,159,592,507.48>	<3,021,595,239.06>

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 DIRECTORATE=12003 (Finance & Administration)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Revenue											
01	012	12002	000	11009	0000	43211 Miscellaneous	LASG_Ledger2021(NG	7,140,000,000.00	4,070,000,000.00	1,475,818,891.91	2,559,978,996.84
01	012	12002	000	11009	0000	43213 Research & Development Expenses	LASG_Ledger2021(NG	0.00	0.00	141,750,000.00	0.00

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Currency: NGN
 DIRECTORATE=12003 (Finance & Administration)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue									

01	012	12003	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<504,631,290.00>
Total									0.00	0.00	0.00	<504,631,290.00>
Total									0.00	0.00	0.00	<504,631,290.00>

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DIRECTORATE=12004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	012	12004	000	11009	0000	34143	1% Contract Levy (Malaria)	LASG_Ledger2021(NG	<3,070,000,000.00>	<4,070,000,000.00>	0.00	0.00
Total									<3,070,000,000.00>	<4,070,000,000.00>	0.00	0.00
Total									<3,070,000,000.00>	<4,070,000,000.00>	0.00	0.00

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DIRECTORATE=12005 (Treasury Operations)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	012	12005	000	11009	0000	34123	Number Plate Fees	LASG_Ledger2021(NG	0.00	0.00	<270,884,043.99>	0.00
01	012	12005	000	11009	0000	34162	Proceeds from MVAA (LAMATA)	LASG_Ledger2021(NG	0.00	0.00	39,170,959.82	0.00
01	012	12005	000	11009	0000	34163	Weighing and Administration Fee (MVAA)	LASG_Ledger2021(NG	0.00	0.00	<939,579,026.58>	0.00
01	012	12005	000	11009	0000	34186	AutoReg	LASG_Ledger2021(NG	0.00	0.00	<1,299,549,819.97>	<969,375,568.67>
01	012	12005	000	11009	0000	34190	Facility Visit	LASG_Ledger2021(NG	0.00	0.00	<64,544,146.15>	
Total									0.00	0.00	<2,470,841,930.72>	<1,033,919,714.82>
Dedicated Expenditure												
01	012	12005	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	427,252,691.23
Total									0.00	0.00	<2,470,841,930.72>	<1,033,919,714.82>

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DIRECTORATE=12102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	121	12102	000	09018	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<165,600,000.00>	<165,600,000.00>	<109,393,529.48>	<80,525,788.07>
Total									<165,600,000.00>	<165,600,000.00>	<109,393,529.48>	<80,525,788.07>
Dedicated Expenditure												
01	121	12102	701	09018	0000	43211	Miscellaneous	LASG_Ledger2021(NG	165,600,000.00	165,600,000.00	102,302,983.88	76,692,488.06
Total									<165,600,000.00>	<165,600,000.00>	<109,393,529.48>	<80,525,788.07>

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Currency: NGN
 DIRECTORATE=12202 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	122	12202	000	03017	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<180,000,000.00>	<180,000,000.00>	<96,670,637.75>	<99,995,607.36>
Total									<180,000,000.00>	<180,000,000.00>	<96,670,637.75>	<99,995,607.36>
Dedicated Expenditure												
01	122	12202	701	03017	0000	43211	Miscellaneous	LASG_Ledger2021(NG	180,000,000.00	180,000,000.00	90,864,290.68	92,380,385.45
Total									<180,000,000.00>	<180,000,000.00>	<96,670,637.75>	<99,995,607.36>

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Currency: NGN
 DIRECTORATE=12302 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	123	12302	000	04013	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<352,800,000.00>	<352,800,000.00>	<253,645,242.30>	<218,984,383.01>
Total									<352,800,000.00>	<352,800,000.00>	<253,645,242.30>	<218,984,383.01>
Dedicated Expenditure												
01	123	12302	701	04013	0000	43211	Miscellaneous	LASG_Ledger2021(NG	352,800,000.00	352,800,000.00	251,313,762.42	236,955,527.15
Total									<352,800,000.00>	<352,800,000.00>	<253,645,242.30>	<218,984,383.01>

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Currency: NGN
 DIRECTORATE=12402 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	124	12402	000	13017	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<420,300,000.00>	<420,300,000.00>	<325,149,549.97>	<318,692,352.81>
Total									<420,300,000.00>	<420,300,000.00>	<325,149,549.97>	<318,692,352.81>
Dedicated Expenditure												
01	124	12402	701	13017	0000	43211	Miscellaneous	LASG_Ledger2021(NG	420,300,000.00	420,300,000.00	320,211,793.99	314,976,800.00
Total									<420,300,000.00>	<420,300,000.00>	<325,149,549.97>	<318,692,352.81>

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Currency: NGN
 DIRECTORATE=12502 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	125	12502	000	16021	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<270,000,000.00>	<216,000,000.00>	<110,796,548.68>	<121,617,549.56>
Total									<270,000,000.00>	<216,000,000.00>	<110,796,548.68>	<121,617,549.56>
Dedicated Expenditure												
01	125	12502	000	16021	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<1,279.00>	0.00

01	125	12502	701	16021	0000	43211	Miscellaneous	LASG_Ledger2021(NG	270,000,000.00	216,000,000.00	110,113,587.17	122,496,585.42
Total									<270,000,000.00>	<216,000,000.00>	<110,796,548.68>	<121,617,549.56>

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Currency: NGN
 DIRECTORATE=12902 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	129	12902	000	20038	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<503,500,000.00>	<503,500,000.00>	<263,443,685.87>	<268,640,028.54>
Total									<503,500,000.00>	<503,500,000.00>	<263,443,685.87>	<268,640,028.54>

Dedicated Expenditure												
01	129	12902	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<394,000.00>	0.00
01	129	12902	701	20038	0000	43211	Miscellaneous	LASG_Ledger2021(NG	503,500,000.00	503,500,000.00	262,642,704.61	267,062,933.43
Total									<503,500,000.00>	<503,500,000.00>	<263,443,685.87>	<268,640,028.54>

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Currency: NGN
 DIRECTORATE=13004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	013	13004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<37,500.00>
Total									0.00	0.00	0.00	<37,500.00>
Total									0.00	0.00	0.00	<37,500.00>

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Currency: NGN
 DIRECTORATE=13102 (Office of the Medical Director)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	131	13102	000	03056	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<720,000,000.00>	<662,400,000.00>	<529,651,382.71>	<374,588,524.89>
Total									<720,000,000.00>	<662,400,000.00>	<529,651,382.71>	<374,588,524.89>
Dedicated Expenditure												
01	131	13102	701	03056	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	662,400,000.00	540,940,633.86	374,847,493.49
01	131	13102	702	03056	0000	43211	Miscellaneous	LASG_Ledger2021(NG	720,000,000.00	0.00	0.00	0.00
Total									<720,000,000.00>	<662,400,000.00>	<529,651,382.71>	<374,588,524.89>

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Currency: NGN
 DIRECTORATE=14004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
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Dedicated Revenue							Ledger	Provision	Provision	Actual	Actual
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
01	014	14004	000	11009	0000	34146 30% Equity Contribution	LASG_Ledger2021(NG	0.00	0.00	<21,807,000.00>	0.00
01	014	14004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<5,000.00>	<80,000.00>
Total								0.00	0.00	<21,812,000.00>	<80,000.00>
Total								0.00	0.00	<21,812,000.00>	<80,000.00>

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Currency: NGN
 DIRECTORATE=15004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Dedicated Revenue											
01	015	15004	000	11009	0000	34150 Audit / Research	LASG_Ledger2021(NG	0.00	0.00	<1,510.00>	0.00
01	015	15004	000	11009	0000	34190 Facility Visit	LASG_Ledger2021(NG	0.00	0.00	<65,000.00>	<95,000.00>
Total								0.00	0.00	<66,510.00>	<95,000.00>
Total								0.00	0.00	<66,510.00>	<95,000.00>

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Currency: NGN
 DIRECTORATE=16004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Dedicated Revenue											
01	016	16004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<88,500.00>	<1,740,500.00>
Total								0.00	0.00	<88,500.00>	<1,740,500.00>
Total								0.00	0.00	<88,500.00>	<1,740,500.00>

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Currency: NGN
 DIRECTORATE=17004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Dedicated Revenue											
01	017	17004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<285,500.00>	<498,870.00>
Total								0.00	0.00	<285,500.00>	<498,870.00>
Total								0.00	0.00	<285,500.00>	<498,870.00>

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Currency: NGN
 DIRECTORATE=19004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2



Dedicated Revenue	01	019	19004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<5,005,792.50>	<7,054,785.00>
Total										0.00	0.00	<5,005,792.50>	<7,054,785.00>
Total										0.00	0.00	<5,005,792.50>	<7,054,785.00>

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Currency: NGN
 DIRECTORATE=20004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Revenue	01	020	20004	000	11009	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<100,000,000.00>	<100,000,000.00>	0.00	0.00
	01	020	20004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	<100,000,000.00>	0.00	<202,800.00>	<1,400,000.00>
Total										<200,000,000.00>	<100,000,000.00>	<202,800.00>	<1,400,000.00>
Total										<200,000,000.00>	<100,000,000.00>	<202,800.00>	<1,400,000.00>

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Currency: NGN
 DIRECTORATE=21004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Revenue	01	021	21004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<1,476,430.00>	<12,500.00>
Total										0.00	0.00	<1,476,430.00>	<12,500.00>
Total										0.00	0.00	<1,476,430.00>	<12,500.00>

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Currency: NGN
 DIRECTORATE=22003 (Finance & Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Revenue	01	022	22003	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<3,622,600.00>	<18,258,700.00>
Total										0.00	0.00	<3,622,600.00>	<18,258,700.00>
Total										0.00	0.00	<3,622,600.00>	<18,258,700.00>

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Currency: NGN
 DIRECTORATE=22004 (Account)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											

01	022	22004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<7,141,800.00>	0.00
Total								0.00	0.00	<7,141,800.00>	0.00	
Total								0.00	0.00	<7,141,800.00>	0.00	

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DIRECTORATE=23004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	023	23004	000	11009	0000	34101	Survey Fees	LASG_Ledger2021(NG	0.00	0.00	<29,478,483.07>	<405,152,832.34>
01	023	23004	000	11009	0000	34137	Proceeds from NTDA	LASG_Ledger2021(NG	0.00	0.00	0.00	<4,500,000.00>
01	023	23004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<212,145,328.60>	<538,276,793.44>
Total								0.00	0.00	<241,623,811.67>	<947,929,625.78>	
Total								0.00	0.00	<241,623,811.67>	<947,929,625.78>	

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Currency: NGN

DIRECTORATE=23008 (Land Registry)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	023	23008	000	11009	0000	34101	Survey Fees	LASG_Ledger2021(NG	0.00	0.00	<10,000,000.00>	0.00
01	023	23008	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<5,598,852.61>	0.00
Total								0.00	0.00	<15,598,852.61>	0.00	
Total								0.00	0.00	<15,598,852.61>	0.00	

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Currency: NGN

DIRECTORATE=23009 (Land Regularisation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	023	23009	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<229,844,219.50>	0.00
Total								0.00	0.00	<229,844,219.50>	0.00	
Total								0.00	0.00	<229,844,219.50>	0.00	

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Currency: NGN

DIRECTORATE=24004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
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Dedicated Revenue	01	024	24004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<33,791,950.00>	<39,453,100.00>
Total										0.00	0.00	<33,791,950.00>	<39,453,100.00>
Total										0.00	0.00	<33,791,950.00>	<39,453,100.00>

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Currency: NGN
 DIRECTORATE=25004 (Accounts)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual											
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
Dedicated Revenue	01	025	25004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<60,500.00>	0.00											
Total										0.00	0.00	<60,500.00>	0.00											
Total										0.00	0.00	<60,500.00>	0.00											

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Currency: NGN
 DIRECTORATE=26004 (Accounts)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual											
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
Dedicated Revenue	01	026	26004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<210,000.00>	<128,000.00>											
Total										0.00	0.00	<210,000.00>	<128,000.00>											
Total										0.00	0.00	<210,000.00>	<128,000.00>											

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Currency: NGN
 DIRECTORATE=27004 (Accounts)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual											
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
Dedicated Revenue	01	027	27004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<1,560,000.00>	<1,940,000.00>											
Total										0.00	0.00	<1,560,000.00>	<1,940,000.00>											
Total										0.00	0.00	<1,560,000.00>	<1,940,000.00>											

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Currency: NGN
 DIRECTORATE=28004 (Accounts)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual											
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
Dedicated Revenue	01	028	28004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<3,176,400.00>	<3,916,600.00>											



Total								0.00	0.00	<3,176,400.00>	<3,916,600.00>
Total								0.00	0.00	<3,176,400.00>	<3,916,600.00>

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Currency: NGN
 DIRECTORATE=29004 (Accounts)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Revenue											
01	029	29004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<10,661,934.33>
Total								0.00	0.00	0.00	<10,661,934.33>
Total								0.00	0.00	0.00	<10,661,934.33>

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Currency: NGN
 DIRECTORATE=31004 (Accounts)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Revenue											
01	031	31004	000	11009	0000	34145 Processing Fee	LASG_Ledger2021(NG	0.00	0.00	0.00	<382,596.68>
01	031	31004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<34,028,692.04>	<319,321,055.90>
Total								0.00	0.00	<34,028,692.04>	<319,703,652.58>
Total								0.00	0.00	<34,028,692.04>	<319,703,652.58>

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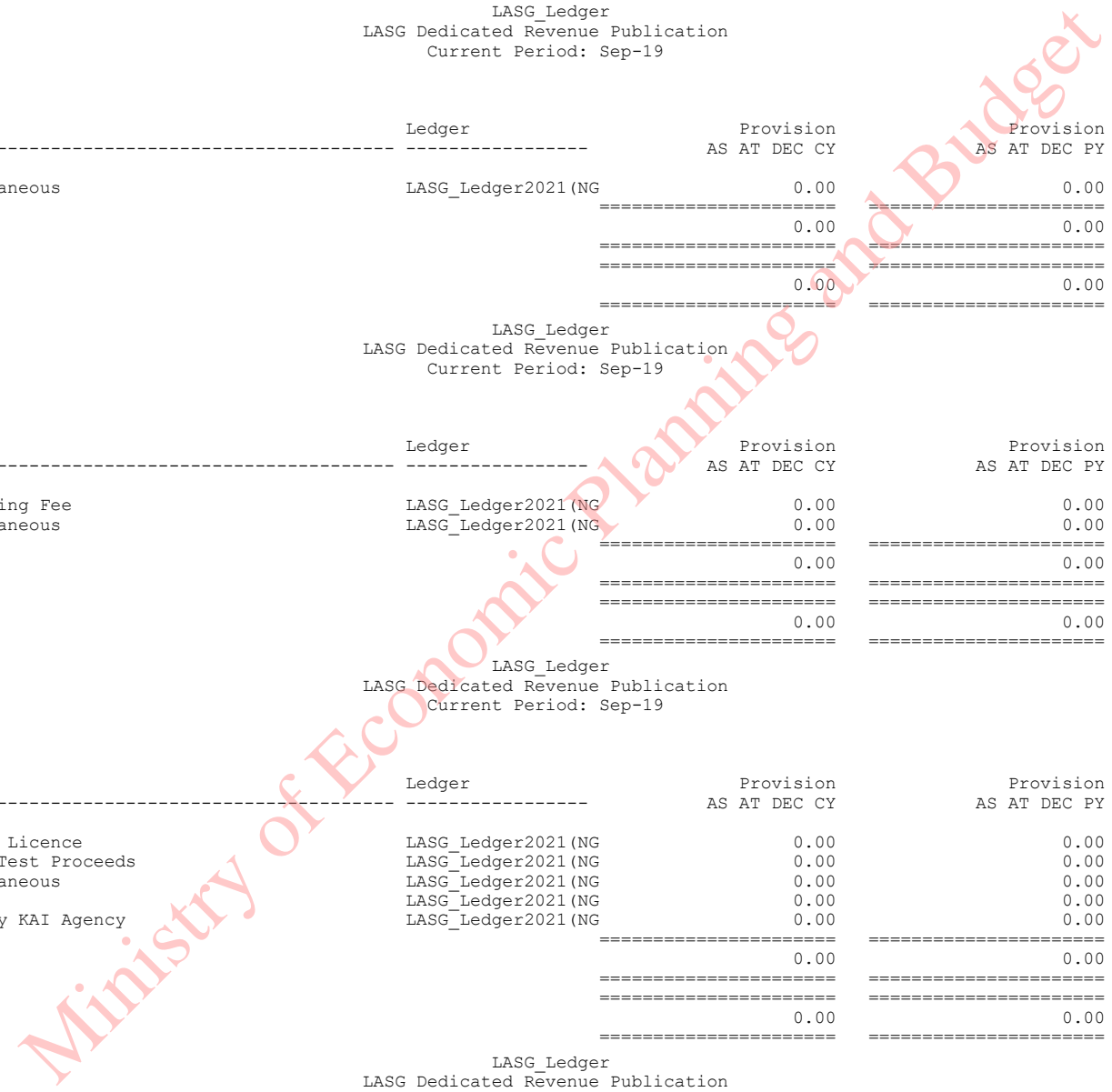
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 DIRECTORATE=33004 (Accounts)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Dedicated Revenue											
01	033	33004	000	11009	0000	34121 Vehicle Licence	LASG_Ledger2021(NG	0.00	0.00	<100.00>	<50,000.00>
01	033	33004	000	11009	0000	34128 M.O.T. Test Proceeds	LASG_Ledger2021(NG	0.00	0.00	0.00	<8,000.00>
01	033	33004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<2,229,000.00>	<440,500.00>
01	033	33004	000	11009	0000	34186 AutoReg	LASG_Ledger2021(NG	0.00	0.00	0.00	<2,226,097.00>
01	033	33004	000	11009	0000	34188 Fines by KAI Agency	LASG_Ledger2021(NG	0.00	0.00	0.00	<85,000.00>
Total								0.00	0.00	<2,229,100.00>	<2,809,597.00>
Total								0.00	0.00	<2,229,100.00>	<2,809,597.00>

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Currency: NGN
 DIRECTORATE=37004 (Accounts)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
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							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Dedicated Revenue											
01	037	37004	000	11009	0000	34150 Audit / Research	LASG_Ledger2021(NG	0.00	0.00	<45,000.00>	<7,820,000.00>
01	037	37004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<892,436.15>	<2,090,000.00>
Total							0.00	0.00	<937,436.15>	<9,910,000.00>	
Total							0.00	0.00	<937,436.15>	<9,910,000.00>	

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Currency: NGN

DIRECTORATE=40004 (Accounts)							Ledger	Provision	Provision	Actual	Actual
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Dedicated Revenue											
01	040	40004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<520,000.00>	<1,075,000.00>
Total							0.00	0.00	<520,000.00>	<1,075,000.00>	
Total							0.00	0.00	<520,000.00>	<1,075,000.00>	

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Currency: NGN

DIRECTORATE=41004 (Accounts)							Ledger	Provision	Provision	Actual	Actual
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Dedicated Revenue											
01	041	41004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<2,463,750.00>	<6,597,479.28>
Total							0.00	0.00	<2,463,750.00>	<6,597,479.28>	
Total							0.00	0.00	<2,463,750.00>	<6,597,479.28>	

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DIRECTORATE=42004 (Accounts)							Ledger	Provision	Provision	Actual	Actual
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Dedicated Revenue											
01	042	42004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<5,930,000.00>	<8,186,000.00>
Total							0.00	0.00	<5,930,000.00>	<8,186,000.00>	
Total							0.00	0.00	<5,930,000.00>	<8,186,000.00>	

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DIRECTORATE=44004 (Accounts)							Ledger	Provision	Provision	Actual	Actual
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2



Dedicated Revenue	01	044	44004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<46,781,946.90>	<69,278,319.91>
Total										0.00	0.00	<46,781,946.90>	<69,278,319.91>
Total										0.00	0.00	<46,781,946.90>	<69,278,319.91>

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Currency: NGN
 DIRECTORATE=48004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue	01	048	48004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<900,000.00>	0.00
Total									0.00	0.00	<900,000.00>	0.00
Total									0.00	0.00	<900,000.00>	0.00

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Currency: NGN
 DIRECTORATE=50003 (Finance and Administration)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue	01	050	50003	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<6,810,832.19>	<24,173,340.97>
Total									0.00	0.00	<6,810,832.19>	<24,173,340.97>
Total									0.00	0.00	<6,810,832.19>	<24,173,340.97>

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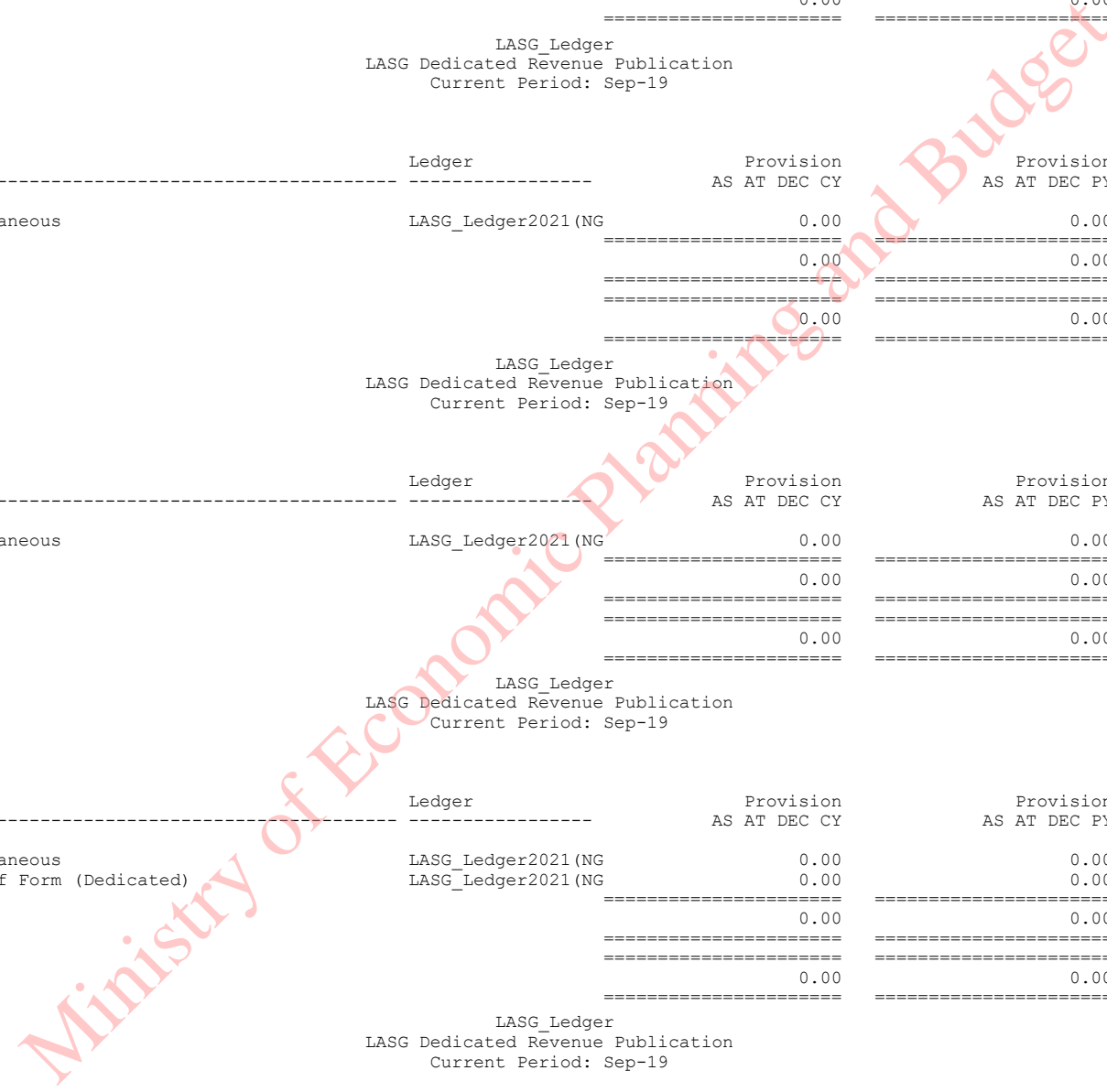
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 DIRECTORATE=50004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue	01	050	50004	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG)	0.00	0.00	<8,808,750.00>	0.00
	01	050	50004	000	11009	0000	34185 Sales of Form (Dedicated)	LASG_Ledger2021(NG)	0.00	0.00	<39,500.00>	0.00
Total									0.00	0.00	<8,848,250.00>	0.00
Total									0.00	0.00	<8,848,250.00>	0.00

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Currency: NGN
 DIRECTORATE=60004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											



01	060	60004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<844,500.00>
Total								0.00	0.00	0.00	<844,500.00>	
Total								0.00	0.00	0.00	<844,500.00>	

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Currency: NGN
 DIRECTORATE=61004 (Account)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	061	61004	000	11004	0000	34101	Survey Fees	LASG_Ledger2021(NG	0.00	0.00	<32,749,272.49>	<96,534,525.50>
01	061	61004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<51,000.00>
Total								0.00	0.00	<32,749,272.49>	<96,585,525.50>	
Total								0.00	0.00	<32,749,272.49>	<96,585,525.50>	

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Currency: NGN
 DIRECTORATE=63005 (Record and Archives Bureau)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	063	63005	000	11009	0000	34190	Facility Visit	LASG_Ledger2021(NG	0.00	0.00	<55,000.00>	0.00
Total								0.00	0.00	<55,000.00>	0.00	
Total								0.00	0.00	<55,000.00>	0.00	

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Currency: NGN
 DIRECTORATE=65005 (Enforcement & Operations)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	065	65005	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<1,326,500.00>
Total								0.00	0.00	0.00	<1,326,500.00>	
Total								0.00	0.00	0.00	<1,326,500.00>	

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Currency: NGN
 DIRECTORATE=66004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	066	66004	000	11009	0000	34102	Tourism Service Charge	LASG_Ledger2021(NG	0.00	0.00	<169,300.00>	<152,500.00>



01	066	66004	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<5,448,308.20>	<8,986,570.29>
Total									0.00	0.00	<5,617,608.20>	<9,139,070.29>
Total									0.00	0.00	<5,617,608.20>	<9,139,070.29>

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Currency: NGN
 DIRECTORATE=68002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Expenditure											
01	068	68002	793	11009	0000	43203	Vehicle Licence	611,468,191.00	547,498,313.97	36,363,452.50	116,110,942.20
01	068	68002	793	11009	0000	43204	Hackney Permit	104,887,144.00	96,952,767.51	50,303,942.50	27,236,893.50
01	068	68002	793	11009	0000	43205	Number Plate	2,345,729,375.00	2,106,436,778.52	1,735,009,598.00	1,491,750,000.00
01	068	68002	793	11009	0000	43211	Miscellaneous	223,920,917.00	0.00	0.00	0.00

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 DIRECTORATE=68004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	068	68004	000	11004	0000	34103	Vehicle Licence (Ded)	<102,354,458.00>	0.00	0.00	0.00
01	068	68004	000	11004	0000	34104	Hackney Permit (Ded)	<25,604,803.00>	0.00	0.00	0.00
01	068	68004	000	11004	0000	34105	Number Plate (Ded)	<95,961,656.00>	0.00	0.00	0.00
01	068	68004	000	11004	0000	34106	Vehicle Licence (Consultant)	<611,468,190.50>	0.00	0.00	0.00
01	068	68004	000	11004	0000	34107	Hackney Permit (Consultant)	<104,887,144.00>	0.00	0.00	0.00
01	068	68004	000	11004	0000	34108	Number Plate Consultant	<2,345,729,375.00>	0.00	0.00	0.00
01	068	68004	000	11004	0000	34121	Vehicle Licence	0.00	<547,498,314.00>	<50,000.00>	<200,000.00>
01	068	68004	000	11004	0000	34122	Hackney Permit	0.00	<96,952,768.00>	0.00	0.00
01	068	68004	000	11004	0000	34123	Number Plate Fees	0.00	<2,106,436,779.00>	0.00	0.00
01	068	68004	000	11009	0000	34163	Weighing and Administration Fee (MVAA)	0.00	0.00	<868,750.00>	0.00
01	068	68004	000	11009	0000	34180	MIScellaneous	0.00	0.00	<4,165,000.00>	<15,527,300.00>
Total								<3,286,005,626.50>	<2,750,887,861.00>	<5,083,750.00>	<15,727,300.00>
Total								<3,286,005,626.50>	<2,750,887,861.00>	<5,083,750.00>	<15,727,300.00>

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Currency: NGN
 DIRECTORATE=70004 (Accounts)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	070	70004	000	11009	0000	34180	MIScellaneous	0.00	0.00	<7,148,600.00>	<44,779,000.00>
Total								0.00	0.00	<7,148,600.00>	<44,779,000.00>
Total								0.00	0.00	<7,148,600.00>	<44,779,000.00>

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Currency: NGN
 DIRECTORATE=77051 (New Town Development Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77051	000	09097	0000	34137	Proceeds from NTDA	LASG_Ledger2021(NG	0.00	<405,654,812.44>	0.00
01	077	77051	000	11009	0000	34137	Proceeds from NTDA	LASG_Ledger2021(NG	0.00	0.00	<252,430,798.00>
01	077	77051	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	<329,775,565.00>	<329,775,565.00>	0.00
Total								<329,775,565.00>	<329,775,565.00>	<405,654,812.44>	<252,430,798.00>
Dedicated Expenditure											
01	077	77051	000	09097	0000	43211	MIScellaneous	LASG_Ledger2021(NG	329,775,565.00	0.00	0.00
01	077	77051	000	11009	0000	43211	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	4,789,312.61
Total								<329,775,565.00>	<329,775,565.00>	<405,654,812.44>	<252,430,798.00>

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Currency: NGN
 DIRECTORATE=77057 (Lagos State Water Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77057	000	15013	0000	34180	MIScellaneous	LASG_Ledger2021(NG	<2,000,000,000.00>	<2,000,000,000.00>	0.00
Total								<2,000,000,000.00>	<2,000,000,000.00>	0.00	0.00
Dedicated Expenditure											
01	077	77057	000	15013	0000	43211	MIScellaneous	LASG_Ledger2021(NG	2,000,000,000.00	0.00	0.00
Total								<2,000,000,000.00>	<2,000,000,000.00>	0.00	0.00

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Currency: NGN
 DIRECTORATE=77058 (Lagos State University)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77058	000	17076	0000	34131	Proceeds from University/Polytechnic/College	LASG_Ledger2021(NG	<106,803,250.00>	<2,091,998,637.00>	0.00
Total								<106,803,250.00>	<2,091,998,637.00>	0.00	0.00
Dedicated Expenditure											
01	077	77058	000	17076	0000	43211	MIScellaneous	LASG_Ledger2021(NG	2,091,998,637.00	0.00	0.00
01	077	77058	000	17076	2167	43211	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	595,602,236.00
Total								<106,803,250.00>	<2,091,998,637.00>	0.00	0.00

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Currency: NGN
 DIRECTORATE=77059 (Adeniran Ogunsanya College of Educ)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77059	000	17032	0000	34131	Proceeds from University/Polytechnic/College	LASG_Ledger2021(NG	<480,000,000.00>	<480,000,000.00>	0.00
01	077	77059	000	17032	2167	34180	MIScellaneous	LASG_Ledger2021(NG	<350,000,000.00>	<350,000,000.00>	0.00

Total								<830,000,000.00>	<830,000,000.00>	0.00	0.00
Dedicated Expenditure											
01 077 77059 000 17032 0000 43211 Miscellaneous								480,000,000.00	480,000,000.00	0.00	0.00
01 077 77059 000 17032 2167 43211 Miscellaneous								350,000,000.00	350,000,000.00	0.00	0.00
Total								<830,000,000.00>	<830,000,000.00>	0.00	0.00

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Currency: NGN
 DIRECTORATE=77061 (Council for Arts and Culture)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Expenditure									
01 077 77061 000 11009 0000 43211 Miscellaneous					LASG_Ledger2021(NG	0.00	0.00	0.00	50,000.00

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Currency: NGN
 DIRECTORATE=77062 (Lagos State Polytechnic)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue									
01 077 77062 000 12999 0000 34131 Proceeds from University/Polytechnic/College					LASG_Ledger2021(NG	<3,117,488,106.00>	<1,404,585,000.00>	0.00	0.00
Total						<3,117,488,106.00>	<1,404,585,000.00>	0.00	0.00
Dedicated Expenditure									
01 077 77062 000 12999 0000 43211 Miscellaneous					LASG_Ledger2021(NG	1,552,318,106.00	1,244,000,000.00	0.00	0.00
01 077 77062 000 12999 2167 43211 Miscellaneous					LASG_Ledger2021(NG	160,585,000.00	160,585,000.00	0.00	0.00
Total						<3,117,488,106.00>	<1,404,585,000.00>	0.00	0.00

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Currency: NGN
 DIRECTORATE=77063 (Lagos State Waste Mgt Authority)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue									
01 077 77063 000 15013 0000 34180 MIScellaneous					LASG_Ledger2021(NG	<250,000,000.00>	<163,662,800.00>	0.00	0.00
01 077 77063 000 15013 0000 34181 LAWMA PSP (Domestic Waste)					LASG_Ledger2021(NG	<120,000,000.00>	0.00	0.00	0.00
Total						<370,000,000.00>	<163,662,800.00>	0.00	0.00
Dedicated Expenditure									
01 077 77063 000 15013 0000 43211 Miscellaneous					LASG_Ledger2021(NG	250,000,000.00	163,662,800.00	0.00	1,676,955,619.75
01 077 77063 000 15013 0000 43214 LAWMA PSP (Domestic Waste)					LASG_Ledger2021(NG	120,000,000.00	0.00	0.00	456,935,365.97
Total						<370,000,000.00>	<163,662,800.00>	0.00	0.00

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Currency: NGN
 DIRECTORATE=77064 (Michael Otedola College of Primary Education)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue									

01	077	77064	000	07999	0000	34131	Proceeds from University/Polytechnic/College	LASG_Ledger2021 (NG	<213,606,500.00>	<106,803,250.00>	0.00	0.00
Total									<213,606,500.00>	<106,803,250.00>	0.00	0.00
Dedicated Expenditure												
01	077	77064	000	07197	0000	43211	Miscellaneous	LASG_Ledger2021 (NG	0.00	106,803,250.00	0.00	0.00
01	077	77064	000	07999	0000	43211	Miscellaneous	LASG_Ledger2021 (NG	106,803,250.00	0.00	0.00	0.00
Total									<213,606,500.00>	<106,803,250.00>	0.00	0.00

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DIRECTORATE=77067 (Lagos State Urban Renewal Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	077	77067	000	11037	0000	34180	MIScellaneous	LASG_Ledger2021 (NG	0.00	<168,000,000.00>	0.00	0.00
Total									0.00	<168,000,000.00>	0.00	0.00
Dedicated Expenditure												
01	077	77067	000	11037	0000	43211	MIScellaneous	LASG_Ledger2021 (NG	0.00	168,000,000.00	0.00	0.00
Total									0.00	<168,000,000.00>	0.00	0.00

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DIRECTORATE=77068 (Lagos State Printing Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	077	77068	000	11009	0000	34133	Proceeds from Printing Corporation	LASG_Ledger2021 (NG	<700,000,000.00>	<700,000,000.00>	0.00	0.00
Total									<700,000,000.00>	<700,000,000.00>	0.00	0.00
Dedicated Expenditure												
01	077	77068	000	11009	0000	43211	MIScellaneous	LASG_Ledger2021 (NG	800,000,000.00	700,000,000.00	0.00	0.00
Total									<700,000,000.00>	<700,000,000.00>	0.00	0.00

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DIRECTORATE=77070 (Lagos Environmental Protection Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	077	77070	000	11009	0000	34160	Sanitation Fines/Charges	LASG_Ledger2021 (NG	0.00	<23,000.00>	0.00	
01	077	77070	000	11037	0000	34139	Proceeds from LASEPA	LASG_Ledger2021 (NG	<30,000,000.00>	0.00	0.00	
Total									<30,000,000.00>	0.00	<23,000.00>	0.00
Dedicated Expenditure												
01	077	77070	000	11009	0000	43211	MIScellaneous	LASG_Ledger2021 (NG	60,000,000.00	0.00	0.00	
Total									<30,000,000.00>	0.00	<23,000.00>	0.00

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DIRECTORATE=77074 (L/S Public Service Staff Dev. Centre)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual										
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Dedicated Revenue																								
01	077	77074	000	13022	0000	34180	MIScellaneous	LASG_Ledger2021(NG	<100,000,000.00>				0.00					0.00					0.00	
Total														0.00					0.00					0.00
Dedicated Expenditure																								
01	077	77074	000	13022	0000	43211	MIScellaneous	LASG_Ledger2021(NG	100,000,000.00				0.00					0.00					0.00	
Total														0.00					0.00					0.00

□

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DIRECTORATE=77076 (L/S Broadcasting Corp (LTV))
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual										
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Dedicated Revenue																								
01	077	77076	000	11004	0000	34132	Proceeds from LTV 8 & EKO FM	LASG_Ledger2021(NG	<571,953,114.00>				<571,953,114.00>					0.00					0.00	
Total														<571,953,114.00>					0.00					0.00
Dedicated Expenditure																								
01	077	77076	000	11004	0000	43211	MIScellaneous	LASG_Ledger2021(NG	571,953,114.00				571,953,114.00					0.00					0.00	
Total														<571,953,114.00>					0.00					0.00

□

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DIRECTORATE=77077 (L/S Broadcasting Corp (Eko FM))
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual										
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Dedicated Revenue																								
01	077	77077	000	11004	0000	34132	Proceeds from LTV 8 & EKO FM	LASG_Ledger2021(NG	<364,490,078.00>				<364,490,078.00>					0.00					0.00	
Total														<364,490,078.00>					0.00					0.00
Dedicated Expenditure																								
01	077	77077	000	11004	0000	43211	MIScellaneous	LASG_Ledger2021(NG	364,490,078.00				364,490,078.00					0.00					0.00	
Total														<364,490,078.00>					0.00					0.00

□

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DIRECTORATE=77083 (Lagos State Examination Board)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual										
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Dedicated Revenue																								
01	077	77083	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG		0.00			0.00					<70,000.00>					<11,000.00>	
Total														0.00					<70,000.00>					<11,000.00>

Total ===== 0.00 ===== 0.00 ===== <70,000.00> ===== <11,000.00>
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 DIRECTORATE=77086 (Lagos State Traffic Management Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual	
								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
								CY		PY		PY	PY	PY	PY
Dedicated Revenue															
01	077	77086	000	11009	0000	34180	MIScellaneous		0.00		0.00		<5,000.00>		0.00
01	077	77086	000	11009	0000	34186	AutoReg		0.00		0.00		<4,000.00>		0.00
01	077	77086	000	11009	0000	34187	Towing Fee		0.00		0.00		<35,000.00>		0.00
01	077	77086	000	16085	0000	34180	MIScellaneous		0.00		0.00		0.00		<12,078,786.59>
Total									0.00		0.00		<44,000.00>		<12,078,786.59>
Dedicated Expenditure															
01	077	77086	000	16085	0000	43211	MIScellaneous		0.00		0.00		0.00		12,959,532.24
Total									0.00		0.00		<44,000.00>		<12,078,786.59>

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Currency: NGN
 DIRECTORATE=77088 (Board of Traditional Medicine)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual	
								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
								CY		PY		PY	PY	PY	PY
Dedicated Revenue															
01	077	77088	000	14054	0000	34180	MIScellaneous		<7,239,985.00>		<2,639,985.00>		0.00		0.00
Total									<7,239,985.00>		<2,639,985.00>		0.00		0.00
Dedicated Expenditure															
01	077	77088	000	14054	0000	43211	MIScellaneous		4,600,000.00		2,639,985.00		0.00		0.00
Total									<7,239,985.00>		<2,639,985.00>		0.00		0.00

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 DIRECTORATE=77090 (Lagos Metropolitan Area Transport Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual	
								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
								CY		PY		PY	PY	PY	PY
Dedicated Revenue															
01	077	77090	000	11009	0000	34180	MIScellaneous		<526,463,760.00>		<526,463,760.00>		0.00		0.00
Total									<526,463,760.00>		<526,463,760.00>		0.00		0.00
Dedicated Expenditure															
01	077	77090	000	11009	0000	43211	MIScellaneous		526,463,760.00		526,463,760.00		0.00		0.00
Total									<526,463,760.00>		<526,463,760.00>		0.00		0.00

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Currency: NGN
 DIRECTORATE=77091 (Lagos State University College of Medicine)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77091	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	<120,000,000.00>	<120,000,000.00>	0.00	0.00
Total								<120,000,000.00>	<120,000,000.00>	0.00	0.00
Dedicated Expenditure											
01	077	77091	000	11009	0000	43211 MIScellaneous	LASG_Ledger2021(NG	120,000,000.00	120,000,000.00	0.00	0.00
Total								<120,000,000.00>	<120,000,000.00>	0.00	0.00

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Currency: NGN
 DIRECTORATE=77093 (State Universal Basic Education Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77093	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<60,200.00>	<5,000.00>
01	077	77093	000	11009	0000	34185 Sales of Form (Dedicated)	LASG_Ledger2021(NG	0.00	0.00	<1,926,000.00>	0.00
Total								0.00	0.00	<1,986,200.00>	<5,000.00>
Total								0.00	0.00	<1,986,200.00>	<5,000.00>

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 DIRECTORATE=77095 (Lagos State Independent Electoral Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77095	000	11009	0000	34180 MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<684,280.00>	0.00
Total								0.00	0.00	<684,280.00>	0.00
Total								0.00	0.00	<684,280.00>	0.00

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Currency: NGN
 DIRECTORATE=77097 (Lagos State Lotteries Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77097	000	11029	0000	34184 L/S Lottery Board (Operations)	LASG_Ledger2021(NG	<115,425,000.00>	<111,443,050.00>	0.00	0.00
Total								<115,425,000.00>	<111,443,050.00>	0.00	0.00
Dedicated Expenditure											
01	077	77097	000	11029	0000	43211 MIScellaneous	LASG_Ledger2021(NG	115,425,000.00	111,443,050.00	0.00	0.00
Total								<115,425,000.00>	<111,443,050.00>	0.00	0.00

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Currency: NGN
 DIRECTORATE=77099 (Lagos State Number Plate Production Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual		
								AS	AT DEC	AS	AT DEC	JAN TO DEC		JAN TO DEC		
								CY	CY	PY	PY	PY		PY		
Dedicated Expenditure																
01	077	77099	000	16085	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00		0.00	1,564,457,937.81		1,502,211,550.72		
								LASG_Ledger								
								LASG Dedicated Revenue Publication				Date: 25-SEP-19 10:26:23				
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 DIRECTORATE=77104 (Lagos State Signage & Advertising Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual	
								AS	AT DEC	AS	AT DEC	JAN TO DEC		JAN TO DEC	
								CY	CY	PY	PY	PY		PY	
Dedicated Revenue															
01	077	77104	000	11009	0000	34135	Proceeds from Signage & Advertisement	LASG_Ledger2021(NG	0.00		0.00	<96,768.00>		0.00	
01	077	77104	000	11009	0000	34152	Advert Permit Fee	LASG_Ledger2021(NG	<640,000,000.00>		<640,000,000.00>	0.00		0.00	
Total									<640,000,000.00>		<640,000,000.00>	<96,768.00>		0.00	
Dedicated Expenditure															
01	077	77104	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	640,000,000.00		640,000,000.00	0.00		0.00	
Total									<640,000,000.00>		<640,000,000.00>	<96,768.00>		0.00	
								LASG Ledger				Date: 25-SEP-19 10:26:23			
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Currency: NGN
 DIRECTORATE=77105 (Lagos State Films & Video Censors Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual	
								AS	AT DEC	AS	AT DEC	JAN TO DEC		JAN TO DEC	
								CY	CY	PY	PY	PY		PY	
Dedicated Revenue															
01	077	77105	000	11009	0000	34180	Miscellaneous	LASG_Ledger2021(NG	<14,445,561.00>		<14,445,561.00>	0.00		0.00	
Total									<14,445,561.00>		<14,445,561.00>	0.00		0.00	
Dedicated Expenditure															
01	077	77105	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00		14,445,561.00	0.00		0.00	
Total									<14,445,561.00>		<14,445,561.00>	0.00		0.00	
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 DIRECTORATE=77117 (Lagos State University Teaching Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual	
								AS	AT DEC	AS	AT DEC	JAN TO DEC		JAN TO DEC	
								CY	CY	PY	PY	PY		PY	
Dedicated Revenue															
01	077	77117	000	11037	0000	34180	Miscellaneous	LASG_Ledger2021(NG	<1,600,000,000.00>		<1,500,000,000.00>	0.00		0.00	
Total									<1,600,000,000.00>		<1,500,000,000.00>	0.00		0.00	
Dedicated Expenditure															
01	077	77117	000	11037	0000	43211	Miscellaneous	LASG_Ledger2021(NG	1,600,000,000.00		1,500,000,000.00	0.00		0.00	
Total									<1,600,000,000.00>		<1,500,000,000.00>	0.00		0.00	
								LASG Ledger				Date: 25-SEP-19 10:26:23			
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 DIRECTORATE=77122 (Lagos State Pension Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	077	77122	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	<125,000,000.00>	0.00	0.00	0.00
Total									<125,000,000.00>	0.00	0.00	0.00
Dedicated Expenditure												
01	077	77122	000	11009	0000	43211	MIScellaneous	LASG_Ledger2021(NG	125,000,000.00	0.00	0.00	0.00
Total									<125,000,000.00>	0.00	0.00	0.00

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 DIRECTORATE=77128 (Lagos State Planning Permit Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	077	77128	000	11009	0000	34145	Processing Fee	LASG_Ledger2021(NG	0.00	0.00	<309,145.25>	<240,000.00>
01	077	77128	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<2,750,000.00>	<2,461,245.52>
Total									0.00	0.00	<3,059,145.25>	<2,701,245.52>
Total									0.00	0.00	<3,059,145.25>	<2,701,245.52>

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 DIRECTORATE=77129 (Lagos State Building Control Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	077	77129	000	11009	0000	34145	Processing Fee	LASG_Ledger2021(NG	0.00	0.00	<135,630.82>	0.00
01	077	77129	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	<393,473.64>	0.00
01	077	77129	000	11009	0000	34182	Proceeds from Wastewater Projects	LASG_Ledger2021(NG	0.00	0.00	<500,000.00>	0.00
Total									0.00	0.00	<1,029,104.46>	0.00
Total									0.00	0.00	<1,029,104.46>	0.00

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Currency: NGN
 DIRECTORATE=77131 (L/S Parks & Gardens Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	077	77131	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	<750,000.00>
Total									0.00	0.00	0.00	<750,000.00>
Total									0.00	0.00	0.00	<750,000.00>

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DIRECTORATE=77134 (L/S Public Procurement Agency)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual							
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN TO DEC PY		JAN TO DEC PY2			
Dedicated Revenue																					
01	077	77134	000	11009	0000	34141	Proceeds from Urban Renewal Authority	LASG_Ledger2021(NG									0.00			<5,395.24>	
Total																		0.00			<5,395.24>
Total																		0.00			<5,395.24>

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Currency: NGN

DIRECTORATE=77138 (L/S Drivers' Institute)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual							
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN TO DEC PY		JAN TO DEC PY2			
Dedicated Revenue																					
01	077	77138	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG										<127,000.00>		0.00	
01	077	77138	000	11009	0000	34187	Towing Fee	LASG_Ledger2021(NG										<50,000.00>		0.00	
01	077	77138	000	11009	0000	34188	Fines by KAI Agency	LASG_Ledger2021(NG										<20,000.00>		0.00	
Total																			<197,000.00>		0.00
Total																			<197,000.00>		0.00

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LASG Ledger
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Currency: NGN

DIRECTORATE=77139 (L/S College of Health Technology)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual							
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN TO DEC PY		JAN TO DEC PY2			
Dedicated Revenue																					
01	077	77139	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG										<535,000.00>		0.00	
Total																			<535,000.00>		0.00
Dedicated Expenditure																					
01	077	77139	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG											0.00	0.00	
Total																			<535,000.00>		0.00

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Currency: NGN

DIRECTORATE=77140 (L/S Mortgage Board)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision			Provision			Actual							
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN TO DEC PY		JAN TO DEC PY2			
Dedicated Revenue																					
01	077	77140	000	11009	0000	34146	30% Equity Contribution	LASG_Ledger2021(NG										0.00		<162,974,024.14>	
01	077	77140	000	11009	0000	34180	MIScellaneous	LASG_Ledger2021(NG										<500.00>		0.00	
Total																			<500.00>		<162,974,024.14>

Total 0.00 0.00 <500.00> <162,974,024.14>
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Currency: NGN
 DIRECTORATE=77142 (Lagos Traffic Radio)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Dedicated Revenue												
01	077	77142	000	11004	0000	34132	Proceeds from LTV 8 & EKO FM	LASG_Ledger2021(NG	<136,000,000.00>	<136,000,000.00>	0.00	0.00
Total								<136,000,000.00>	<136,000,000.00>	0.00	0.00	
Dedicated Expenditure												
01	077	77142	000	11004	0000	43211	Miscellaneous	LASG_Ledger2021(NG	364,490,078.00	136,000,000.00	0.00	0.00
Total								<136,000,000.00>	<136,000,000.00>	0.00	0.00	

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Currency: NGN
 DIRECTORATE=77154 (L/S College of Nursing, Midwifery and Public Health)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	077	77154	000	03056	0000	34180	Miscellaneous	LASG_Ledger2021(NG	<42,195,000.00>	0.00	0.00
Total								<42,195,000.00>	0.00	0.00	0.00
Dedicated Expenditure											
01	077	77154	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	45,195,000.00	0.00	0.00
Total								<42,195,000.00>	0.00	0.00	0.00

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Currency: NGN
 DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Dedicated Revenue											
01	002	02003	000	11009	0000	34180	Miscellaneous	LASG_Ledger2021(NG	0.00	<90,295.91>	<6,936,067.90>
01	002	02004	000	11009	0000	34180	Miscellaneous	LASG_Ledger2021(NG	0.00	<75,000.00>	<20,000.00>
01	002	02006	000	11009	0000	34180	Miscellaneous	LASG_Ledger2021(NG	0.00	<28,475.00>	0.00
01	012	12003	000	11009	0000	34180	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<504,631,290.00>
01	012	12004	000	11009	0000	34143	1% Contract Levy (Malaria)	LASG_Ledger2021(NG	<3,070,000,000.00>	<4,070,000,000.00>	0.00
01	012	12005	000	11009	0000	34123	Number Plate Fees	LASG_Ledger2021(NG	0.00	<270,884,043.99>	0.00
01	012	12005	000	11009	0000	34162	Proceeds from MVAA (LAMATA)	LASG_Ledger2021(NG	0.00	39,170,959.82	0.00
01	012	12005	000	11009	0000	34163	Weighing and Administration Fee (MVAA)	LASG_Ledger2021(NG	0.00	<939,579,026.58>	0.00
01	012	12005	000	11009	0000	34186	AutoReg	LASG_Ledger2021(NG	0.00	<1,299,549,819.97>	<969,375,568.67>
01	012	12005	000	11009	0000	34190	Facility Visit	LASG_Ledger2021(NG	0.00	0.00	<64,544,146.15>
01	121	12102	000	09018	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<165,600,000.00>	<109,393,529.48>	<80,525,788.07>
01	122	12202	000	03017	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<180,000,000.00>	<96,670,637.75>	<99,995,607.36>
01	123	12302	000	04013	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<352,800,000.00>	<253,645,242.30>	<218,984,383.01>
01	124	12402	000	13017	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<420,300,000.00>	<325,149,549.97>	<318,692,352.81>
01	125	12502	000	16021	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<270,000,000.00>	<216,000,000.00>	<121,617,549.56>
01	129	12902	000	20038	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<503,500,000.00>	<263,443,685.87>	<268,640,028.54>
01	131	13102	000	03056	0000	34130	Proceeds from Hospital Units	LASG_Ledger2021(NG	<720,000,000.00>	<662,400,000.00>	<374,588,524.89>
Total								<5,682,200,000.00>	<6,570,600,000.00>	<4,159,786,278.39>	<3,028,551,306.96>

Dedicated Expenditure												
01	012	12002	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	7,140,000,000.00	4,070,000,000.00	1,475,818,891.91	2,559,978,996.84
01	012	12002	000	11009	0000	43213	Research & Development Expenses	LASG_Ledger2021(NG	0.00	0.00	141,750,000.00	0.00
01	012	12005	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	0.00	427,252,691.23
01	121	12102	701	09018	0000	43211	Miscellaneous	LASG_Ledger2021(NG	165,600,000.00	165,600,000.00	102,302,983.88	76,692,488.06
01	122	12202	701	03017	0000	43211	Miscellaneous	LASG_Ledger2021(NG	180,000,000.00	180,000,000.00	90,864,290.68	92,380,385.45
01	123	12302	701	04013	0000	43211	Miscellaneous	LASG_Ledger2021(NG	352,800,000.00	352,800,000.00	251,313,762.42	236,955,527.15
01	124	12402	701	13017	0000	43211	Miscellaneous	LASG_Ledger2021(NG	420,300,000.00	420,300,000.00	320,211,793.99	314,976,800.00
01	125	12502	000	16021	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<1,279.00>	0.00
01	125	12502	701	16021	0000	43211	Miscellaneous	LASG_Ledger2021(NG	270,000,000.00	216,000,000.00	110,113,587.17	122,496,585.42
01	129	12902	000	11009	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	0.00	<394,000.00>	0.00
01	129	12902	701	20038	0000	43211	Miscellaneous	LASG_Ledger2021(NG	503,500,000.00	503,500,000.00	262,642,704.61	267,062,933.43
01	131	13102	701	03056	0000	43211	Miscellaneous	LASG_Ledger2021(NG	0.00	662,400,000.00	540,940,633.86	374,847,493.49
01	131	13102	702	03056	0000	43211	Miscellaneous	LASG_Ledger2021(NG	720,000,000.00	0.00	0.00	0.00
Total									<5,682,200,000.00>	<6,570,600,000.00>	<4,159,786,278.39>	<3,028,551,306.96>

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Ministry of Economic Planning and Budget