

LASG Ledger  
 LASG Overhead Expenditure Summary By Ministry  
 Current Period: Aug-16

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 Page:

Currency: NGN  
 No specific MINISTRY\_AGENCIES requested  
 MINISTRY

MINISTRY	Ledger	FUND	DIRECTO	SECTION	PROGRAM	PROGRAM	ACCOUNT	Provision			Provision			Actual		Actual		
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC
Summary of Overhead Expenditure																		
001	Agriculture							100,000,000.35					79,802,554.00				36,558,800.00	116,065,273.25
002	Cabinet Office							95,781,584.00					45,500,000.00				26,901,450.00	35,561,510.00
003	Civil Service Pension Office							19,250,000.00					19,250,000.00				9,057,312.00	14,650,800.00
004	Commerce & Industry							260,000,000.00					232,562,593.00				119,849,992.50	445,339,414.00
005	Education							1,045,538,982.00					784,211,200.00				499,574,499.15	680,022,710.14
006	Environment							1,467,520,259.00					1,006,501,659.00				409,383,595.00	913,871,902.00
007	Office of the Head of Service							0.00					17,717,510.00				12,502,728.61	29,564,134.47
008	Health							2,052,906,502.61					1,336,500,000.00				637,981,349.50	2,314,767,678.75
009	Home Affairs							593,596,051.00					490,903,591.00				438,823,142.43	563,594,898.00
011	Finance							1,960,341,250.00					1,780,749,166.00				678,576,790.61	2,050,466,424.35
012	State Treasury Office							20,222,477,682.00					19,881,453,021.00				12,660,143,409.70	7,660,951,823.24
013	Lagos Internal Revenue Service							13,627,911,398.00					9,665,624,118.00				9,517,707,647.33	8,034,000,000.00
014	Housing							40,465,000.00					36,465,000.00				18,837,620.00	28,532,815.00
015	Information and Strategy							743,000,000.00					571,320,959.00				464,849,956.00	981,141,168.22
016	Judicial Service Commission							92,000,000.00					50,100,177.00				32,393,875.00	47,742,790.50
017	Justice							550,000,000.00					407,000,000.00				237,004,363.26	412,661,918.10
018	Valuation Office							19,000,000.00					11,578,953.00				4,680,000.00	6,009,000.00
019	House of Assembly							6,611,300,376.00					6,611,300,376.00				4,614,762,901.85	4,923,183,350.61
020	Economic Planning and Budget							1,595,977,422.00					3,318,559,461.00				1,624,534,319.21	3,948,911,776.62
021	High Courts of Lagos State							2,080,000,000.00					1,578,133,417.00				1,127,290,485.01	1,038,045,273.16
022	Liaison Office							170,000,000.00					39,353,630.00				37,988,264.50	58,260,328.96
023	Lands Bureau							190,000,000.00					126,500,000.00				43,358,900.41	99,737,599.65
024	Ministry of Local Government & Community Affai							460,000,000.00					333,482,138.00				259,886,121.15	314,406,394.37
025	Local Government Service Commission							45,000,000.00					39,616,000.00				17,427,020.00	20,104,370.00
026	Office of the Deputy Governor							519,850,000.00					690,000,000.00				519,399,766.26	532,348,656.00
027	Office of the Auditor General (Local Governmen							140,000,000.00					80,000,000.00				59,420,476.48	40,392,668.20
028	Office of the Auditor General (State)							141,722,243.00					110,000,000.00				62,656,468.88	78,959,233.75
029	Parastatal Monitoring Office							0.00					11,262,400.00				39,452,245.00	
030	Ministry of Works and Infrastructure							250,000,000.00					83,513,359.00				40,159,930.56	1,748,974,976.92
031	Physical Planning & Urban Development							100,000,000.00					58,586,000.00				22,974,768.00	32,963,759.08
032	Office of Civic Engagement							300,000,000.00					230,000,000.00				132,449,112.50	194,817,982.16
033	Transportation							293,000,000.00					243,899,192.00				192,456,856.00	306,461,357.58
034	Rural Development							0.00					26,071,180.00				29,761,180.00	115,024,804.00
035	Secretary to the State Government							304,218,416.00					294,384,206.00				68,442,573.54	545,020,786.08
037	Special Duties & Inter-Governmental Relations							190,475,687.00					38,140,366.00				23,697,600.00	42,011,050.00
039	Teachers Establishment and Pension Office							195,000,000.00					91,698,095.00				73,468,176.60	146,169,305.00
040	Establishments and Training & Pensions							1,147,850,000.00					269,390,161.00				164,586,033.72	430,959,813.45
041	Women Affairs and Poverty Alleviation							551,973,704.00					301,336,744.00				246,185,093.50	520,792,319.74
042	Lagos State Sports Commission							1,112,345,000.00					271,500,900.00				156,162,450.00	520,957,158.50
043	Hospitals Services Commission							239,000,000.00					82,530,800.00				60,350,580.00	104,475,810.00
044	Energy & Mineral Resources Development							49,500,000.00					33,437,393.00				18,588,500.00	22,992,411.74
045	Office of the Special Adviser on Education							20,000,000.00					14,959,767.00				10,700,000.00	16,627,450.00
047	Office of Infrastructure							0.00					14,976,070.00				16,095,550.00	36,386,829.61
048	Office of Youth & Social Development							449,000,000.00					176,488,347.00				161,914,813.50	307,826,494.94
049	Science and Technology							1,258,164,813.00					1,057,918,078.00				493,898,308.35	602,912,790.50
051	Public Service Office							471,000,000.00					407,030,900.00				311,422,700.93	277,141,799.55
052	Office of Transformation, Creativity and Innov							100,000,000.00					60,000,000.00				47,253,752.50	61,279,273.36
052	Public Finance and Debt Management Office							0.00					13,701,439.00				13,720,439.02	79,662,301.85
053	Office of Drainage Services							0.00					23,495,200.00				11,449,052.83	512,860,284.26

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								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC
054	Education District I							143,682,049.00					85,104,562.20				77,865,386.80	93,055,694.11
055	Education District II							163,337,206.00					96,639,208.65				76,432,278.80	97,960,951.82
056	Education District III							174,292,019.00					105,796,833.40				74,203,600.00	141,378,650.60
057	Education District IV							145,786,073.00					85,864,865.85				50,070,400.00	119,367,942.50
058	Education District V							182,063,243.00					110,182,850.60				66,674,008.50	138,755,132.70
059	Education District VI							160,116,104.00					94,636,860.70				93,646,860.70	144,466,599.80
060	Civil Service Commission							110,000,000.00					110,000,000.00				55,727,231.94	66,676,100.00
061	Office of the Surveyor General							79,051,464.00					79,051,464.00				15,729,000.00	21,811,200.00
062	Local Government Establishment and Pensions							30,000,000.00					19,250,000.00				10,201,683.89	25,638,014.70
065	Office of Special Adviser on Central Business							100,000,000.00					57,291,140.00				37,542,403.00	87,618,517.92
066	Tourism, Arts and Culture							450,000,000.00					378,023,226.00				352,426,256.49	661,539,074.11
067	Waterfront & Infrastructural Development							27,902,508.00					21,879,432.00				16,455,400.00	28,182,723.43
068	Motor Vehicle Administration Agency							276,752,000.00					229,556,611.00				122,322,553.00	1,950,104,307.50
069	Office of the Special Adviser on Taxation & Re							0.00					12,766,900.00				13,517,900.00	17,253,890.00
070	Office of the Chief of Staff							12,107,300,000.00					12,700,685,418.00				9,893,659,680.68	12,505,728,684.67
071	Financial Systems Management Bureau							0.00					584,000,000.00				75,796,037.50	0.00
072	House of Assembly Service Commission							210,000,000.00					200,000,000.00				149,373,643.57	149,593,904.35
073	Lagos State Audit Service Commission							81,260,456.00					50,000,000.00				30,918,921.95	

101 General Hospital Lagos	25,004,333.00	16,632,000.00	10,054,956.15	10,523,823.67
102 Gbagada General Hospital	25,004,330.00	16,632,000.00	6,897,389.06	27,184,754.25
103 Orile Agege General Hospital	20,001,810.00	13,304,500.00	10,591,620.58	22,859,208.41
104 Isolo General Hospital	16,002,771.00	10,644,480.00	2,019,378.70	4,856,443.74
105 Ikorodu General Hospital	23,754,113.00	15,800,400.00	6,927,192.20	16,990,086.33
106 Ajeromi General Hospital	13,002,165.00	8,316,000.00	3,840,905.00	7,360,558.20
107 Badagry General Hospital	16,579,479.00	11,066,000.00	6,505,110.10	9,836,091.10
108 Epe General Hospital	8,308,317.00	5,526,400.00	1,564,334.58	5,014,497.12
109 Agbowo General Hospital	3,750,649.00	2,494,800.00	1,801,164.00	3,320,531.99
111 Lagos Island Maternity Hospital	20,002,595.00	9,979,200.00	2,209,527.12	13,696,394.32
112 Massey Street Children Hospital Lagos	40,444,221.00	16,924,600.00	10,259,715.05	16,809,920.00
113 Mainland Hospital Yaba	30,770,792.00	13,816,000.00	5,116,817.45	12,207,537.72
114 Onikan Health Centre	5,000,866.00	3,326,400.00	1,291,107.44	3,763,266.03
115 Apapa General Hospital	7,501,299.00	4,989,600.00	1,070,056.37	3,743,754.55
116 Ebute Metta Health Centre	5,000,866.00	3,326,400.00	1,140,000.00	5,005,000.00
117 Harvey Road Health Centre	5,730,649.00	2,494,800.00	1,924,633.68	2,698,860.42
118 Ketu-Ejirin Health Centre	2,500,433.00	1,663,200.00	952,533.02	2,431,866.04
119 Ijede Health Centre	3,750,649.00	2,494,800.00	2,090,751.76	2,178,094.85
121 Ibeju Lekki General Hospital	7,000,866.00	3,326,400.00	2,723,400.00	4,035,758.36
122 Somolu General Hospital	5,000,866.00	3,326,400.00	1,299,194.00	3,824,141.11
123 Amuwo Odofin General Hospital	20,502,858.00	10,977,120.00	3,600,000.00	13,717,800.00
124 Ifako Ijaiye General Hospital	23,752,381.00	9,147,600.00	748,100.00	6,913,436.00
125 Mushin General Hospital	12,502,165.00	8,316,000.00	3,707,610.34	8,340,420.95
129 Surulere General Hospital	17,503,031.00	11,642,400.00	1,412,707.41	20,411,543.22
131 Alimosho General Hospital	20,790,637.00	13,829,200.00	1,550,400.00	7,929,329.27
133 Lekki Maternal & Childcare Centre	10,977,120.00	10,977,120.00	0.00	0.00

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MINISTRY	Ledger	FUND	DIRECTO	SECTION	PROGRAM	PROGRAM	ACCOUNT	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
	SUB-TOTAL							114,594,644,648.96	90,036,751,481.40	65,420,439,928.43	82,810,487,311.65
Public Debt Charges								13,151,000,000.00	24,265,000,000.00	31,638,776,820.26	17,017,241,679.14
Total								21,216,514,827.00	19,551,329,395.00	6,435,859,965.97	3,512,912,591.22