

**OVERHEAD EXPENDITURE
SUBVENTED PARASTATALS
(MINISTRY OF ECONOMIC PLANNING AND BUDGET)**

FUNMINI DIRECT SEC LOCATI PRGRAMS ACCOLNT Provision Provision Actual
----- ----- ----- AS AT DEC-08 AS AT DEC-07 Jan - Dec 2007 Jan - Dec 2006

Ove head		Expendi ure							AS AT DEC-08	AS AT DEC-07	Jan - Dec 2007	Jan - Dec 2006
1	20	20004	0	11009	0	Unspecifie	40951	New Towns Developme	65,000,000.00	65,000,000.00	53,112,780.74	48,395,800.00
1	20	20004	0	11009	0	Unspecifie	40952	Sport Council	80,000,000.00	62,500,000.00	39,794,772.00	39,794,771.00
1	20	20004	0	11009	0	Unspecifie	40953	Environmental Sanit	25,400,000.00	15,100,000.00	16,309,579.00	16,461,446.00
1	20	20004	0	11009	0	Unspecifie	40956	Ferry Services	12,870,396.00	15,000,000.00	12,870,396.00	12,870,396.00
1	20	20004	0	11009	0	Unspecifie	40957	Lagos State Water C	1,000,000,000.00	1,500,000,000.00	1,249,784,158.00	575,817,908.00
1	20	20004	0	11009	0	Unspecifie	40958	Lagos State Univers	2,300,000,000.00	2,300,000,000.00	2,300,000,000.00	1,859,248,000.00
1	20	20004	0	11009	0	Unspecifie	40959	Adeniran Ogunsanya	1,020,000,000.00	450,000,000.00	445,000,000.00	420,000,000.00
1	20	20004	0	11009	0	Unspecifie	40960	Centre for Rural De	24,000,000.00	18,000,000.00	16,111,585.24	17,102,260.00
1	20	20004	0	11009	0	Unspecifie	40961	Council for Arts &	22,400,000.00	29,000,000.00	13,840,668.00	14,889,668.00
1	20	20004	0	11009	0	Unspecifie	40962	Lagos State Polytec	1,475,819,520.00	460,000,000.00	459,972,000.00	384,000,000.00
1	20	20004	0	11009	0	Unspecifie	40963	Lagos State Waste M	1,932,000,000.00	1,792,000,000.00	1,789,548,988.36	1,670,305,413.00
1	20	20004	0	11009	0	Unspecifie	40964	Michael Otedola Col	410,000,000.00	550,000,000.00	374,494,007.00	201,619,924.00
1	20	20004	0	11009	0	Unspecifie	40965	Agency for Mass Edu	23,505,000.00	15,000,000.00	14,788,000.00	13,575,950.00
1	20	20004	0	11009	0	Unspecifie	40967	L/S Urban Renewal A	22,000,000.00	22,000,000.00	15,518,712.00	21,605,241.08
1	20	20004	0	11009	0	Unspecifie	40968	L/S Printing Corpor	20,400,000.00	22,905,000.00	18,700,000.00	20,400,000.00
1	20	20004	0	11009	0	Unspecifie	40969	Lagos State Electri	15,000,000.00	11,300,000.00	11,300,000.00	11,300,000.00
1	20	20004	0	11009	0	Unspecifie	40970	Lagos State Environ	70,000,000.00	70,000,000.00	36,219,750.00	40,463,026.00
1	20	20004	0	11009	0	Unspecifie	40971	L/S Public Works Co	700,000,000.00	85,000,000.00	56,115,580.00	64,292,645.00
1	20	20004	0	11009	0	Unspecifie	40972	L/S Public Service	12,000,000.00	12,000,000.00	4,957,000.00	5,800,000.00
1	20	20004	0	11009	0	Unspecifie	40974	Lagos State Public	170,000,000.00	90,000,000.00	83,882,237.00	77,764,512.00
1	20	20004	0	11009	0	Unspecifie	40975	Agricultural Develo	85,200,000.00	90,000,000.00	65,877,340.00	62,036,340.00
1	20	20004	0	11009	0	Unspecifie	40976	Lagos State Broadca	78,108,192.00	80,000,000.00	76,106,086.00	101,462,976.00
1	20	20004	0	11009	0	Unspecifie	40977	Lagos State Broadca	101,474,784.00	101,500,000.00	88,511,640.00	78,120,000.00
1	20	20004	0	11009	0	Unspecifie	40978	Lagos State Coconut	4,800,000.00	5,900,000.00	4,800,000.00	4,800,000.00
1	20	20004	0	11009	0	Unspecifie	40979	Lagos State Agric I	20,000,000.00	20,000,000.00	17,236,279.13	16,800,000.00
1	20	20004	0	11009	0	Unspecifie	40980	L/S Physical Planni	90,000,000.00	90,000,000.00	75,690,469.12	74,124,819.12
1	20	20004	0	11009	0	Unspecifie	40981	Women Development C	10,000,000.00	10,000,000.00	7,704,000.00	9,971,300.00
1	20	20004	0	11009	0	Unspecifie	40982	Lagos State Library	12,500,000.00	12,500,000.00	9,926,446.50	10,682,400.00
1	20	20004	0	11009	0	Unspecifie	40983	Lagos State Examina	156,000,000.00	173,513,000.00	167,445,290.00	166,618,090.00
1	20	20004	0	11009	0	Unspecifie	40984	Lagos State Scholar	800,000,000.00	800,000,000.00	600,103,685.41	165,666,171.50
1	20	20004	0	11009	0	Unspecifie	40985	Lagos State Agric L	4,800,000.00	7,905,000.00	4,800,000.00	4,800,000.00

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AS AT DEC-08 AS AT DEC-07

Ove head Expendi ure

1	20	20004	0	11009	0	Unspecifie	ACCOLNT	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual Jan - Dec 2007	Actual Jan - Dec 2006
1	20	20004	0	11009	0	Unspecifie	40987 Lagos State Water F	-	20,000,000.00	13,330,000.00	10,800,000.00
1	20	20004	0	11009	0	Unspecifie	40988 Board of Traditiona	6,000,000.00	3,500,000.00	2,200,000.00	3,200,000.00
1	20	20004	0	11009	0	Unspecifie	40989 Lagos State Industr	10,000,000.00	10,000,000.00	3,000,000.00	3,000,000.00
1	20	20004	0	11009	0	Unspecifie	40990 Lagos State Metro	24,000,000.00	50,000,000.00	24,000,000.00	15,500,000.00
1	20	20004	0	11009	0	Unspecifie	40991 L/S College of Medicine	1,500,000,000.00	1,500,000,000.00	503,340,000.00	500,000,000.00
1	20	20004	0	11009	0	Unspecifie	40992 Lagos State HIV/AID	20,000,000.00	15,000,000.00	9,996,000.00	9,996,000.00
1	20	20004	0	11009	0	Unspecifie	40993 State Universal Bas	800,000,000.00	1,850,000,000.00	1,105,629,488.60	1,078,413,319.35
1	20	20004	0	11009	0	Unspecifie	40995 Lagos State Indepen	160,000,000.00	150,000,000.00	105,398,211.00	60,400,000.00
1	20	20004	0	11009	0	Unspecifie	40996 Provision For Incre	545,500,000.00	819,000,000.00	786,233,248.00	78,500,000.00
1	20	20004	0	11009	0	Unspecifie	40997 Eko Engineering Ven	12,000,000.00	12,000,000.00	10,823,469.00	4,400,000.00
1	20	20004	0	11009	0	Unspecifie	41917 Lagos State Market	50,000,000.00	50,000,000.00	37,780,000.00	30,696,000.00
1	20	20004	0	11009	0	Unspecifie	41918 Lagos State Number	111,610,680.00	111,610,680.00	-	-
1	20	20004	0	11009	0	Unspecifie	41919 Lagos State Plannin	25,000,000.00	20,500,000.00	19,800,000.00	21,712,500.00
1	20	20004	0	11009	0	Unspecifie	42001 Lagos State Infrast	42,000,000.00	42,000,000.00	42,000,000.00	-
1	20	20004	0	11009	0	Unspecifie	42002 Lagos State Signage	250,000,000.00	200,000,000.00	179,116,680.00	-
1	20	20004	0	11009	0	Unspecifie	42003 Lagos State Films &	15,000,000.00	15,000,000.00	6,966,845.00	-
1	20	20004	0	11009	0	Unspecifie	42004 Office of the Publi	40,000,000.00	40,000,000.00	37,449,524.00	-
1	20	20004	0	11009	0	Unspecifie	42005 Citizens Mediation	40,000,000.00	40,000,000.00	30,000,000.00	-
1	20	20004	0	11009	0	Unspecifie	42006 Multi-Door Court Ho	20,000,000.00	20,000,000.00	14,400,000.00	-
1	20	20004	0	11009	0	Unspecifie	42007 Lagos State Roads,B	200,000,000.00	500,000,000.00	207,808,750.00	-
1	20	20004	0	11009	0	Unspecifie	42008 Lagos State Lottery	72,000,000.00	72,000,000.00	50,000,000.00	-
1	20	20004	0	11009	0	Unspecifie	42009 L/S University Teaching	400,000,000.00	-	-	-
						Total		15,106,388,572.00	14,516,733,680.00	11,319,793,665.10	8,027,406,876.05