

LASG Set of Books
 CAPITAL EXPENDITURE
 SUMMARY OF CAPITAL DEVELOPMENT
 Current Period: DEC-09

Date: 22-APR-09 09:12:27
 Page: 1

cu enc: NGN

MI/AG CIES=01 (H sing)

FL MIN DIRECT (SELOCAT PROGRAMS)

				ACCOUNT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
			Tit le of P rojt					
2	14	14002	0 11009 4601 Provision of Economic Housing	45001 Buildings	-	4,585,000,000.00	-	-
2	14	14002	0 11009 4601 Provision of Economic Housing	45600 Other Capital Expenditure	10,980,360,530.00	-	-	-
2	23	23002	0 0 4701 Site Clearing and Provision	45016 Road and Drainages	-	40,000,000.00	39,678,000.00	9,800,000.00
2	23	23002	0 0 4708 Provision of Giant Sign Post	45018 Land	-	13,000,000.00	3,059,000.00	-
2	23	23002	0 0 4710 Compensation of Acquired	45061 Procurement of Agric.	-	680,000,000.00	569,006,893.54	195,955,858.00
2	23	23002	0 0 4732 Provision of Infrastructure	45001 Buildings	-	550,000,000.00	177,168,862.58	-
2	23	23002	0 9097 4711 New Towns Development	45016 Road and Drainages	-	-	28,912,143.92	177,015,061.34
2	23	23002	0 11009 4701 Site Clearing and Provision	45600 Other Capital Expenditure	100,000,000.00	-	-	-
2	23	23002	0 11009 4704 Survey Consultancy	45095 Consultancy Service	-	150,000,000.00	141,931,796.69	-
2	23	23002	0 11009 4704 Survey Consultancy	45600 Other Capital Expenditure	250,000,000.00	-	-	-
2	23	23002	0 11009 4708 Provision of Giant Sign Post	45600 Other Capital Expenditure	25,000,000.00	-	-	-
2	23	23002	0 11009 4710 Compensation of Acquired	45600 Other Capital Expenditure	948,000,000.00	-	-	-
2	23	23002	0 11009 4722 Estate Layout/Development	45016 Road and Drainages	-	10,000,000.00	-	4,000,000.00
2	23	23002	0 11009 4722 Estate Layout/Development	45600 Other Capital Expenditure	20,000,000.00	-	-	-
2	23	23002	0 11009 4732 Provision of Infrastructu	45600 Other Capital Expenditure	605,000,000.00	-	-	-
2	23	23002	0 11009 4735 Upgrading of Land Registr	45004 Office Furniture &	-	36,888,000.00	30,247,671.00	-
2	23	23002	0 11009 4735 Upgrading of Land Registr	45600 Other Capital Expenditure	37,000,000.00	-	-	-
2	23	23002	0 11009 6129 Construction/Renovation/R	45001 Buildings	-	720,112,000.00	665,124,481.41	-
2	23	23002	0 11009 6129 Construction/Renovation/R	45600 Other Capital Expenditure	1,115,000,000.00	-	-	-
2	31	31002	0 11009 4462 Operation 30:30	45058 Rehabilitation of F	-	680,000,000.00	-	-
2	31	31002	0 11009 1025 Provision of Infrastructu	45600 Other Capital Expenditure	1,000,000,000.00	-	-	-
2	31	31002	0 11009 4640 Neighbourhood Improvement	45600 Other Capital Expenditure	150,000,000.00	-	-	-
2	67	67002	0 11009 942 Maiyegun Tourism Scheme	45102 Provision of Infrs	-	1,950,000,000.00	-	-
2	67	67002	0 0 4508 Survey Project	45600 Other Capital Expenditure	500,000,000.00	-	-	-
2	67	67002	0 8042 1004 Provision of Infrastructu	45600 Other Capital Expenditure	1,500,000,000.00	-	-	-
2	67	67002	0 11009 945 Okunde Blue Water Scheme	45600 Other Capital Expenditure	500,000,000.00	-	-	-
2	67	67002	0 11009 1052 Provision of Auxilary Road	45600 Other Capital Expenditure	2,500,000,000.00	-	-	-
2	77	77051	0 0 4719 Abijo GRA Scheme	45079 Other Capital Expenditure	-	300,000,000.00	285,006,393.71	458,580,814.27
2	77	77051	0 0 4720 Isheri North Res. Scheme	45079 Other Capital Expenditure	-	800,000,000.00	279,141,178.50	659,599,639.70
2	77	77051	0 0 4721 Crystal Res. Scheme (Othe	45079 Other Capital Expenditure	-	20,000,000.00	18,562,186.23	-
2	77	77051	0 9097 4717 Lekki Penn.Scheme I	45079 Other Capital Expenditure	-	1,500,000,000.00	683,948,616.46	333,681,971.40
2	77	77051	0 9097 4717 Lekki Penn.Scheme I	45600 Other Capital Expenditure	3,500,000,000.00	-	-	-
2	77	77051	0 9097 4718 Lekki Penn. Scheme II	45079 Other Capital Expenditure	-	800,000,000.00	492,399,842.48	785,274,436.42
2	77	77051	0 9097 4718 Lekki Penn. Scheme II	45600 Other Capital Expenditure	2,500,000,000.00	-	-	-
2	77	77051	0 9097 4719 Abijo GRA Scheme	45600 Other Capital Expenditure	2,500,000,000.00	-	-	-
2	77	77051	0 9097 4720 Isheri North Res. Scheme	45600 Other Capital Expenditure	2,500,000,000.00	-	-	-
2	77	77051	0 9097 4721 Crystal Res. Scheme	45600 Other Capital Expenditure	50,000,000.00	-	-	-
2	77	77051	0 9097 4724 Fortune Garden Residential	45079 Other Capital Expenditure	-	20,000,000.00	-	-
2	77	77051	0 9097 4724 Fortune Garden Residential	45600 Other Capital Expenditure	150,000,000.00	-	-	-
2	77	77051	0 9097 4726 Paradise Park Garden Scheme	45079 Other Capital Expenditure	-	20,000,000.00	-	-
2	77	77051	0 9097 4726 Paradise Park Garden Scheme	45600 Other Capital Expenditure	50,000,000.00	-	-	-
2	77	77051	0 9097 4727 Orisan Water Front Scheme	45079 Other Capital Expenditure	-	40,000,000.00	-	-
2	77	77051	0 9097 4727 Orisan Water Front Scheme	45600 Other Capital Expenditure	100,000,000.00	-	-	-
2	77	77051	0 9097 4736 Fairmont Garden Scheme	45600 Other Capital Expenditure	3,000,000,000.00	-	-	-
TOTAL					34,580,360,530.00	12,915,000,000.00	3,414,187,066.52	2,623,907,781.13