

LASG Set of Books  
 CAPITAL EXPENDITURE  
 SPECIAL EXPENDITURE  
 Current Period: DEC-09

Date: 22-APR-09 09:  
 Page: 1

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MI/AG CIES=02 (E nomic Flann ing and Budget)

FLMINDIRECT SELOCAT PROGRAMS

Title of Project				ACCOLNT	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
2	20	20006	0 11009 6401 Purchase of Vehicles	45002 Motor Vehicles	1,450,000,000.00	1,800,000,000.00	1,255,459,721.70	2,381,043,565.65
2	20	20006	0 11009 6404 Refurbishment of Vehicles	45053 Refurbishment of Vehicles	240,000,000.00	40,000,000.00	18,349,727.50	8,320,930.00
2	20	20006	0 11009 6407 Purchase of Equipment/Vehicles	45003 Special Equipment	200,000,000.00	175,000,000.00	98,549,430.00	318,131,912.00
2	20	20006	0 11009 6409 Purchase of Water Transport	45006 Computer Hardware	200,000,000.00	80,000,000.00	43,322,900.00	128,320,472.00
2	20	20006	0 11009 6410 Purchase and Refurbishment	45004 Office Furniture	450,000,000.00	410,000,000.00	317,933,984.60	264,428,601.69
2	20	20006	0 11009 6413 Purchase of Vehicles	45005 Hospital Furniture	30,000,000.00	-	-	20,259,000.00
2	20	20006	0 11009 6414 Purchase and Refurbishment	45004 Office Furniture	10,000,000.00	-	-	6,222,000.00
2	20	20006	0 11009 6415 Renovation of House of Assembly	45054 Refurbishment of Office	10,000,000.00	-	-	-
2	20	20006	0 11009 6416 Purchase of Vehicles Spare Parts	45031 Workshop Equipment	30,000,000.00	-	-	-
2	20	20006	0 11009 6417 Refurbishment of Lagos State House	45001 Buildings	200,000,000.00	80,000,000.00	70,033,150.00	29,244,301.00
2	20	20006	0 11009 6418 Refurbishment of Governor	45001 Buildings	100,000,000.00	20,000,000.00	-	32,400,000.00
2	20	20006	0 11009 6422 Rehabilitation/Furnishing	45052 Refurbishment of Office	300,000,000.00	10,000,000.00	-	10,806,354.00
2	20	20006	0 11009 6425 Purchase of Mechanical/Electrical	45010 Mechanical/Electrical	300,000,000.00	380,000,000.00	298,672,339.48	149,957,265.00
2	20	20006	0 11009 6426 Basic Law Reports And Library	45056 Basic Law Reports,T	100,000,000.00	10,000,000.00	9,980,500.00	-
2	20	20006	0 11009 6427 Rehabilitation & Reconstr	45058 Rehabilitation of F	200,000,000.00	200,000,000.00	159,926,119.94	93,410,502.25
2	20	20006	0 11009 6428 Purchase of Heavy Equipme	45024 Plant and Heavy Equipment	200,000,000.00	20,000,000.00	9,925,000.00	-
2	20	20006	0 11009 6429 Purchase of Operational Vehicles	45082 Operational Vehicle	100,000,000.00	10,000,000.00	1,500,000.00	-
2	20	20006	0 11009 6432 Purchase of Vehicle	45002 Motor Vehicles	400,000,000.00	10,000,000.00	-	28,000,000.00
2	20	20006	0 11009 6449 General Provision	45055 General Provisions	2,800,000,000.00	5,865,100,000.00	2,265,118,332.95	2,509,787,107.26
<b>TOTAL</b>					<b>7,320,000,000.00</b>	<b>9,110,100,000.00</b>	<b>4,548,771,206.17</b>	<b>5,980,332,010.85</b>