

LASG\_Ledger  
 Capital Expenditure  
 Summary of Capital Development(Dedicated)  
 Current Period: Dec- 13

Date: 15-APR-13 13:23  
 Page: 1

Current NGN  
 M NIS' AGENCY=014(Housing)

FLD M DIRECT(SECT)PROGRA# ACCOUNT

						ACCOUNT	Provision	Provision	Actual	Actual
						-----	AS AT DEC 2013	AS AT DEC 2012	JAN TO DEC 2012	JAN TO DEC 2011
Title cProject										
2	14	14002	0	11009	4601 Provision of Economic Housing	45600 Other Capital Expenditure (DED)	10,000,000,000.00	10,000,000,000.00	2,720,795,381.76	0
2	23	23002	0	0	0 Unspecified	45600 Other Capital Expenditure (DED)	0	0	0	8,560,000.00
2	23	23002	0	11009	0 Unspecified	45600 Other Capital Expenditure (DED)	0	0	0	2,569,000.00
2	23	23002	0	11009	4722 Estate Layout Devel Plan	45600 Other Capital Expenditure (DED)	1,000,000,000.00	0	0	0
2	31	31002	0	11009	1025 Provision of Infrastructure	45600 Other Capital Expenditure (DED)	900,000,000.00	1,960,000,000.00	38,250,000.00	47,819,000.00
2	31	31002	0	11009	4640 Neighbourhood Improvement	45600 Other Capital Expenditure (DED)	100,000,000.00	200,000,000.00	26,129,311.91	0
2	67	67002	0	0	1004 Provision of Infrastructure	45600 Other Capital Expenditure (DED)	0	0	1,150,000.00	0
2	67	67002	0	0	4463 Dredging & Creation of Deep Water	45600 Other Capital Expenditure (DED)	224,000,000.00	0	0	0
2	67	67002	0	0	4464 Waterways Devel Protection	45600 Other Capital Expenditure (DED)	473,500,000.00	0	0	0
2	67	67002	0	0	4508 Survey Project	45600 Other Capital Expenditure (DED)	0	450,000,000.00	65,985,460.00	0
2	67	67002	0	0	6254 Construction/Refurbishment of Jetties	45600 Other Capital Expenditure (DED)	262,500,000.00	0	0	0
2	67	67002	0	8042	1004 Provision of Infrastructure	45600 Other Capital Expenditure (DED)	120,000,000.00	1,710,000,000.00	674,960,000.00	0
2	77	77051	0	9074	4717 Lekki Penn.Scheme I	45600 Other Capital Expenditure (DED)	0	0	0	12,606,585.24
2	77	77051	0	9097	4717 Lekki Penn.Scheme I	45600 Other Capital Expenditure (DED)	900,000,000.00	2,000,000,000.00	860,993,966.56	1,595,594,945.33
2	77	77051	0	9097	4718 Lekki Penn. Scheme II	45600 Other Capital Expenditure (DED)	600,000,000.00	1,300,000,000.00	813,486,744.35	763,080,625.40
2	77	77051	0	9097	4719 Abijo GRA Scheme	45600 Other Capital Expenditure (DED)	300,000,000.00	600,000,000.00	479,121,044.39	446,950,147.11
2	77	77051	0	9097	4720 Isheri North Res. Scheme	45600 Other Capital Expenditure (DED)	0	400,000,000.00	75,167,697.46	22,472,105.34
2	77	77051	0	9097	4721 Crystal Res. Scheme	45600 Other Capital Expenditure (DED)	0	100,000,000.00	44,025,715.15	0
2	77	77051	0	9097	4724 Fortune Garden Residentia	45600 Other Capital Expenditure (DED)	200,000,000.00	100,000,000.00	24,222,183.89	27,168,172.27
2	77	77051	0	9097	4725 Igbogbo Mixed Development	45600 Other Capital Expenditure (DED)	0	100,000,000.00	82,190,231.45	7,375,920.00
2	77	77051	0	9097	4726 Paradise Park Garden Sche	45600 Other Capital Expenditure (DED)	0	100,000,000.00	0	0
2	77	77051	0	9097	4727 Orisan Water Front Scheme	45600 Other Capital Expenditure (DED)	500,000,000.00	500,000,000.00	3,373,369.23	3,223,931.10
2	77	77051	0	9097	4728 Fairmont Garden Scheme	45600 Other Capital Expenditure (DED)	2,700,000,000.00	0	0	0
2	77	77051	0	9097	4732 Provision of Infrastructure	45600 Other Capital Expenditure (DED)	0	100,000,000.00	95,156,534.21	0
2	77	77051	0	9097	4737 King's Court Mixed Estate Scheme	45600 Other Capital Expenditure (DED)	100,000,000.00	0	0	0
2	77	77051	0	9097	4740 Fairmont Garden Scheme	45600 Other Capital Expenditure (DED)	0	1,400,000,000.00	1,329,212,946.75	0
2	77	77051	0	9097	4741 Other Estates Projects	45600 Other Capital Expenditure (DED)	200,000,000.00	0	0	12,467,151.05
2	77	77051	0	9097	4743 Ibeju Coastal City	45600 Other Capital Expenditure (DED)	1,000,000,000.00	0	0	0
2	77	77051	0	11009	0 Unspecified	45600 Other Capital Expenditure (DED)	0	900,000,000.00	28,500,000.00	28,282,134.65
Total							19,580,000,000.00	21,920,000,000.00	7,362,720,587.11	2,978,169,717.49