

Currency: NGN

MIN ISTRY_AGENCIE =004 (Commer & Indu stry)

FUND MINI S DIRECTC SECTI PROGRA PROGRA ACCOU NT

Title of Project							
2	4	4002	0	11009	0	45600	Other Capital Expenditure (DED)
2	4	4002	0	11009	4614	45600	Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	0	0
	0	170,000,000.00	170,000,000.00
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-	170,000,000.00	170,000,000.00	785,365,405.81
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MINISTRY_AGENCIE =008 (Health)

FUND MINIS DIRECTC SECTI PROGRA PROGRA ACCOUNT

Title of Project

2 8 8002 0 11009 0 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	0	0
			739,747,211.60
	-	-	-
			739,747,211.60

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MINISTRY_AGENCIE 014 Housing
FUND MINIS DIRECTC SECTI PROGRA PROGRA ACCOUNT

Title of Project
2 14 14002 0 11009 4601 45600 Other Capital Expenditure (DED)

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
2,223,882,087.00		0	0
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2,223,882,087.00	-	-	-
=====	=====	=====	=====

Total

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MINISTRY_AGENCIE =023 (Lands Bureau)

FUND MINIS DIRECT SECTI PROGRAM PROGRAM ACCOUNT

Title of Project
2 23 23002 0 11009 0 45600 Other Capital Expenditure (DED)
2 23 23002 0 11009 4732 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
7,000,000.00		0	0
1,000,000,000.00		0	0
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1,007,000,000.00		0.00	0.00
=====	=====	=====	=====

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MINISTRY_AGENCIE =030 (Office of Works)

FUND MINIS DIRECT SECTI PROGRAM PROGRAM ACCOUNT

Title of Project

2 30 30002 0 11009 0 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	0	0
			1,444,669,982.41
	-	-	-
			1,444,669,982.41

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MINISTRY_AGENCIE =031 (Physical Planning & Urban Development)

FUND MINIS DIRECT SECTI PROGRAM PROGRAM ACCOUNT

Title of Project

2 31 31002 0 11009 1025 45600 Other Capital Expenditure (DED)
 2 31 31002 0 11009 4640 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
960,000,000.00	960,000,000.00	89,269,920.00	1,396,492,421.69
40,000,000.00	40,000,000.00	0	0
1,000,000,000.00	1,000,000,000.00	89,269,920.00	1,396,492,421.69

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MINISTRY_AGENCIE =067 (Waterfront & Infrastructure Development)

FUND MINIS DIRECTOR SECTI PROGRAM PROGRAM ACCOUNT

Tit	le of Project						
2	67	67002	0	0	1004	45600	Other Capital Expenditure (DED)
2	67	67002	0	0	4464	45600	Other Capital Expenditure (DED)
2	67	67002	0	0	4508	45600	Other Capital Expenditure (DED)
2	67	67002	0	8042	1004	45600	Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	0	1,601,961.56
790,697,508.00		0	386,878,099.20
250,000,000.00	450,000,000.00	19,088,965.61	0
0	678,450,100.00	522,734,824.21	30,823,080.00
-----	-----	-----	-----
1,040,697,508.00	1,128,450,100.00	541,823,789.82	419,303,140.76
=====	=====	=====	=====

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MINISTRY_AGENCIE =075 (Office of Public Private Partnerships)

FUND MINIS DIRECT SECTI PROGRAM PROGRAM ACCOUNT

Title of Project

2	75	75002	0	9097	1055	45600	Other Capital Expenditure (DED)
2	75	75002	0	11009	0	45600	Other Capital Expenditure (DED)

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,798,902,132.00	1,950,587,250.00	0	0
0	0	0	2,347,924,608.94
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1,798,902,132.00	1,950,587,250.00	-	2,347,924,608.94
=====	=====	=====	=====

Total

Currency: NGN

MINISTRY_AGENCIE 77051 NEW TOWN DEVELOPMENT AUTHORITY
 FUND MINIS DIRECTOR SECTI PROGRA PROGRA ACCOUNT

Tit	le of Project						
2	77	77051	0	9097	4717	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4718	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4719	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4724	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4725	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4727	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4728	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4737	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4740	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4741	45600	Other Capital Expenditure (DED)
2	77	77051	0	9097	4743	45600	Other Capital Expenditure (DED)

Total

LASG_Ledger	Provision	Actual	Actual
LASG Capital Expenditure	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
Period: Dec-15			
883,000,000.00	700,000,000.00	684,364,788.72	1,411,885,110.27
482,000,000.00	800,000,000.00	507,629,281.17	786,326,173.20
150,000,000.00	350,000,000.00	171,887,459.49	148,343,029.63
0	70,000,000.00	0	53,465,154.07
0	0	0	60,333,584.35
180,000,000.00	240,000,000.00	103,699,177.68	277,363,625.94
0	0	0	44,397,059.17
200,000,000.00	1,000,000,000.00	0	0
700,000,000.00	2,500,000,000.00	0	36,560,059.12
587,167,748.00	280,000,000.00	207,820,806.13	377,387,963.02
0	560,000,000.00	0	0
-----	-----	-----	-----
3,182,167,748.00	6,500,000,000.00	1,675,401,513.19	3,196,061,758.77
=====	=====	=====	=====

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MINISTRY_AGENCY 77090 LAGOS METROPOLITAN AREA TRANSPORT AUTHORITY
FUND MINIS DIRECT SECTI PROGRA PROGRA ACCOUNT

Title of Project

2 77 77090 0 13044 1264 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,734,584,050.00	3,762,586,500.00	3,842,350,675.10	0
1,734,584,050.00	3,762,586,500.00	3,842,350,675.10	0.00

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MINISTRY_AGENCIE 77097 Lagos State Lotteries Board

FUND MINIS DIRECTO SECTI PROGRA PROGRA ACCOUNT

Title of Project
2 77 77097 0 11029 6217 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
1,900,000,000.00		0	0
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1,900,000,000.00	0.00	0.00	0.00
=====	=====	=====	=====

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MINISTRY_AGENCIE 77125 LAGBUS

FUND MINIS DIRECTO SECTI PROGRA PROGRA ACCOUNT

Title of Project

2 77 77125 0 11009 0 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	0	0
-----	-----	-----	-----
	0.00	0.00	0.00
			494,685,087.04

			494,685,087.04
			=====

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MINISTRY_AGENCIE 77126 L/S Residents' Registration Agency

FUND MINIS DIRECTO SECTI PROGRA PROGRA ACCOUNT

Title of Project
2 77 77126 0 11009 0 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0	0	0
-----	-----	-----	-----
	0.00	0.00	0.00
			484,696,333.33

			484,696,333.33
			=====

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MINISTRY_AGENCIE 77140 L/S Mortgage Board
FUND MINIS DIRECT SECTI PROGRA PROGRA ACCOUNT

Title of Project
2 77 77140 0 11009 4645 45600 Other Capital Expenditure (DED)

Total

Provision AS AT DEC 2015	Provision AS AT DEC 2014	Actual JAN TO DEC 2014	Actual JAN TO DEC 2013
	0 3,372,592,900.00	0	0
-----	-----	-----	-----
0.00	3,372,592,900.00	0.00	0.00
=====	=====	=====	=====