

Currency: NGN

MINISTRY_AGENCIES

FUND MINIS DIRECTOR SECTI PROGRA PROGRA ACCOUNT

Title of Project

							Provision	Provision	Actual	Actual
							AS AT DEC 2015	AS AT DEC 2014	JAN TO DEC 2014	JAN TO DEC 2013
2	4	4002	0	11009	0	45600	0	0	0	785,365,405.81
2	4	4002	0	11009	4614	45600	0	170,000,000.00	170,000,000.00	0
2	8	8002	0	11009	0	45600	0	0	0	739,747,211.60
2	14	14002	0	11009	4601	45600	2,223,882,087.00	0	0	0
2	23	23002	0	11009	0	45600	0.00	0	0	2,431,043,793.62
2	23	23002	0	11009	4732	45600	1,000,000,000.00	0	0	0
2	30	30002	0	11009	0	45600	0	0	0	1,444,669,982.41
2	31	31002	0	11009	1025	45600	960,000,000.00	960,000,000.00	89,269,920.00	1,396,492,421.69
2	31	31002	0	11009	4640	45600	40,000,000.00	40,000,000.00	0	0
2	67	67002	0	0	1004	45600	0	0	0	1,601,961.56
2	67	67002	0	0	4464	45600	790,697,508.00	0	0	386,878,099.20
2	67	67002	0	0	4508	45600	250,000,000.00	450,000,000.00	19,088,965.61	0
2	67	67002	0	8042	1004	45600	0	678,450,100.00	522,734,824.21	30,823,080.00
2	75	75002	0	9097	1055	45600	1,798,902,132.00	1,950,587,250.00	0	0
2	75	75002	0	11009	0	45600	0	0	0	2,347,924,608.94
2	77	77051	0	9097	4717	45600	883,000,000.00	700,000,000.00	684,364,788.72	1,411,885,110.27
2	77	77051	0	9097	4718	45600	482,000,000.00	800,000,000.00	507,629,281.17	786,326,173.20
2	77	77051	0	9097	4719	45600	150,000,000.00	350,000,000.00	171,887,459.49	148,343,029.63
2	77	77051	0	9097	4724	45600	0	70,000,000.00	0	53,465,154.07
2	77	77051	0	9097	4725	45600	0	0	0	60,333,584.35
2	77	77051	0	9097	4727	45600	180,000,000.00	240,000,000.00	103,699,177.68	277,363,625.94
2	77	77051	0	9097	4728	45600	0	0	0	44,397,059.17
2	77	77051	0	9097	4737	45600	200,000,000.00	1,000,000,000.00	0	0
2	77	77051	0	9097	4740	45600	700,000,000.00	2,500,000,000.00	0	36,560,059.12
2	77	77051	0	9097	4741	45600	587,167,748.00	280,000,000.00	207,820,806.13	377,387,963.02
2	77	77051	0	9097	4743	45600	0	560,000,000.00	0	0
2	77	77090	0	13044	1264	45600	1,734,584,050.00	3,762,586,500.00	3,842,350,675.10	0
2	77	77097	0	11029	6217	45600	1,900,000,000.00	0	0	0
2	77	77125	0	11009	0	45600	0	0	0	494,685,087.04
2	77	77126	0	11009	0	45600	0	0	0	484,696,333.33
2	77	77140	0	11009	4645	45600	0	3,372,592,900.00	0	0
TOTAL							13,880,233,525.00	17,884,216,750.00	6,318,845,898.11	13,739,989,743.97