



LASG_Ledger
 LASG Overhead Expenditure Summary by Directorate
 Subvention to Parastatals
 Current Period: Dec-14

Date: 07-MAR-14 09:48
 Page: 1

Currency: NGN

MINISTRY_AGENCIES=077 (LASG Parastatals)

DIRECTORATE

 Summary of Overhead Expenditure

	Provision AS AT DEC 2014	Provision AS AT DEC 2013	Actual JAN TO DEC 2013	Actual JAN TO DEC 2012
77051 New Town Dev Authority	44,694,210.00	48,694,210.00	48,000,000.00	0
77052 Sports Council	244,000,000.00	208,632,540.00	216,121,400.00	0
77053 Environ Sanitatin Enforcement	95,000,000.00	90,000,000.00	91,444,000.00	0
77056 Lagos State Ferry Services	100,000,000.00	100,000,000.00	26,192,295.00	0
77057 Lagos State Water Corporation	2,670,000,000.00	1,170,400,000.00	1,067,697,100.10	0
77058 Lagos State University	4,874,240,585.00	4,749,470,208.00	4,749,470,208.00	0
77059 Adeniran Ogunsanya College of Educ	1,620,863,090.00	1,500,000,000.00	1,500,000,000.00	0
77060 Centre for Rural Development	38,000,000.00	38,000,000.00	31,473,930.00	0
77061 Council for Arts and Culture	33,852,615.00	33,000,000.00	28,103,205.11	0
77062 Lagos State Polytechnic	2,045,695,800.00	1,900,000,000.00	1,849,774,400.00	0
77063 Lagos State Waste Mgt Authority	5,724,696,000.00	5,699,696,000.00	6,332,053,582.07	0
77064 Michael Otedola College of Primary Education	950,000,000.00	675,000,000.00	675,000,000.00	0
77065 Agency for Mass Education	23,918,904.00	20,357,826.00	18,322,108.00	0
77067 Lagos State Urban Renewal Authority	19,519,303.00	24,019,303.00	24,019,303.00	0
77068 Lagos State Printing Corporation	21,241,963.00	20,520,000.00	20,400,000.00	0
77069 Lagos State Electricity Board	1,154,539,846.00	1,307,544,219.00	1,283,414,651.51	0
77070 Lagos Environmental Protection Agency	92,500,000.00	92,500,000.00	93,769,390.00	0
77071 Lagos State Public Works Corporation	4,514,278,303.00	4,452,225,000.00	4,461,999,998.80	0
77072 Lagos State Public Service Staff Club	10,800,000.00	10,800,000.00	9,404,500.00	0
77074 L/S Public Service Staff Dev. Centre	190,000,000.00	192,000,000.00	192,000,000.00	0
77075 L/S Agricultural Development Authority	130,000,000.00	108,250,000.00	99,000,000.00	0
77076 L/S Broadcasting Corp (LTV)	14,550,000.00	39,000,000.00	39,000,000.00	0
77077 L/S Broadcasting Corp (Eko FM)	27,600,000.00	48,000,000.00	48,000,000.00	0
77078 Lagos State Coconut Development Authority	5,145,732.00	4,924,800.00	4,800,000.00	0
77079 Lagos State Agric Input Supply Authority	26,800,690.00	25,650,000.00	16,800,000.00	0



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Page: 2

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77081 Women Development Centre	6,963,500.00	9,500,000.00	9,096,107.56	0
77082 Lagos State Library Board	12,785,599.00	11,875,000.00	11,817,448.00	0
77083 Lagos State Examination Board	127,380,370.00	113,757,775.00	111,150,125.00	0
77084 Lagos State Scholarship Board	1,108,485,181.00	833,623,912.00	605,907,530.49	0
77085 Lagos State Agric Land Holding	4,913,460.00	4,800,000.00	4,800,000.00	0
77086 Lagos State Traffic Management Authority	300,000,000.00	268,301,804.00	286,216,734.34	0
77088 Board of Traditional Medicine	8,550,000.00	8,550,000.00	8,490,000.00	0
77091 Lagos State University College of Medicine	1,188,468,276.00	1,188,468,276.00	1,188,468,276.00	0
77092 Lagos State HIV/AIDS Control Agency	51,775,000.00	51,775,000.00	50,263,000.00	0
77093 State Universal Basic Education Board	1,210,573,125.00	1,110,573,125.00	1,011,214,000.00	0
77094 Other Subventions	588,341,000.00	500,000,000.00	337,554,510.86	0
77095 Lagos State Independent Electoral Commission	180,500,000.00	222,649,550.00	215,958,299.11	0
77096 Lagos State Emergency Management Agency(LASE)	99,060,320.00	159,299,494.00	160,674,612.00	0
77097 Lagos State Lotteries Board	70,000,000.00	58,542,500.00	58,542,500.00	0
77098 Lagos State Planning and Environmental Monit	20,000,000.00	19,800,000.00	19,800,000.00	0
77100 Lagos State Market Development Board	30,516,409.00	30,000,000.00	30,000,000.00	0
77102 Lagos State Records & Archives Bureau	33,782,000.00	28,000,000.00	27,358,402.89	0
77103 Lagos State Infrastructure Maintenece & Regu	33,190,126.00	29,190,126.00	26,428,320.93	0
77104 Lagos State Signage & Advertising Agency	213,750,000.00	193,750,000.00	207,830,000.00	0
77105 Lagos State Films & Video Censors Board	14,250,000.00	14,250,000.00	9,288,000.00	0
77106 Office of the Public Defender	50,000,000.00	69,071,791.00	49,267,284.00	0
77107 Citizens Mediation Centre	57,000,000.00	57,549,850.00	57,477,173.58	0
77108 Multi-Door Court House	171,193,429.00	229,338,381.00	139,728,282.35	0
77110 Lagos State Metropolitan Development Project	17,000,000.00	17,100,000.00	6,000,000.00	0



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77112 Lagos State Christian Pilgrims Welfare Board	5,700,000.00	5,700,000.00	7,482,250.00	0
77113 Lagos State Muslim Pilgrims Welfare Board	5,700,000.00	5,700,000.00	5,515,550.00	0
77115 Lagos State Waterways Authority	100,000,000.00	91,839,358.00	91,839,356.00	0
77117 Lagos State University Teaching Hospital	482,000,000.00	540,000,000.00	540,000,000.00	0
77118 L/S Sports Endowment Fund	38,000,000.00	28,000,000.00	30,115,909.12	0
77119 L/S Primary Health Care Board	224,200,000.00	174,200,000.00	65,523,100.00	0
77121 L/S Technical & Vocational Board	343,238,091.00	297,544,959.00	245,116,200.00	0
77122 Lagos State Pension Commission	85,000,000.00	79,800,000.00	72,745,544.72	0
77123 L/S Accident & Emergency Centre	37,050,000.00	27,050,000.00	23,428,877.87	0
77124 L/S Waste Water Management Authority	190,000,000.00	180,000,000.00	178,750,000.00	0
77125 LAGBUS Asset Management	170,000,000.00	71,000,000.00	24,000,000.00	0
77126 L/S Residents' Registration Agency	226,899,600.00	377,500,000.00	346,142,200.00	0
77127 Lagos State Safety Commission	49,530,160.00	68,034,912.00	54,802,740.00	0
77128 Lagos State Planning Permit Authority	69,041,416.00	59,041,416.00	53,685,412.08	0
77129 Lagos State Building Control Authority	52,375,134.00	47,375,134.00	45,871,980.00	0
77130 Lagos Oil & Gas	59,557,089.00	7,000,000.00	0	0
77131 L/S Parks & Gardens Agency	451,250,000.00	441,250,000.00	435,861,401.05	0
77132 L/S Water Regulatory Commission	142,500,000.00	92,500,000.00	54,375,714.55	0
77133 Office of Disability Affairs	31,135,750.00	22,750,000.00	21,095,600.00	0
77134 L/S Public Procurement Agency	51,500,000.00	37,500,000.00	43,541,663.00	0
77135 L/S Law Reforms Commission	39,466,423.00	58,400,000.00	41,214,606.66	0
77136 L/S Law Enforcement Training Institute	109,330,810.00	141,132,000.00	142,743,560.25	0
77138 L/S Drivers' Institute	48,565,771.00	0	0	0
77139 L/S College of Health Technology	25,000,000.00	0	0	0
77140 L/S Mortgage Board	24,678,443.00	0	0	0
77141 L/S Financial Systems Management Bureau	20,000,000.00	0	0	0

Total	33,352,133,523.00	30,641,768,469.00	30,083,442,344.00	0
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