

Currency: NGN
 No specific MINISTRY_AGENCIES requested
 MINISTRY

Details

| | Provision AS AT DEC 2015 | Provision AS AT DEC 2014 | Actual JAN TO DEC 2014 | Actual JAN TO DEC 2013 |
|--|-----------------------------|-----------------------------|---------------------------|---------------------------|
| 001 Agriculture and Cooperatives | 243,356,200.00 | 249,569,575.00 | 5,044,311,149.25 | 40,398,810.00 |
| 002 Cabinet Office | 500,000.00 | 500,000,000.00 | 224,047,115.87 | 255,694,356.86 |
| 003 Civil Service Pension Office | 21,000.00 | 21,000.00 | 0 | 0 |
| 004 Commerce & Industry | 70,612,500.00 | 70,612,500.00 | 4,680,500.00 | 21,460,000.00 |
| 005 Education | 314,500,000.00 | 314,500,000.00 | 719,802,580.00 | 342,016,100.00 |
| 006 Office of the Environment | 70,000,000.00 | 70,000,000.00 | 206,564,071.23 | 188,576,614.19 |
| 008 Health | 415,900,000.00 | 715,499,786.00 | 12,553,777.98 | 8,740,356.83 |
| 009 Home Affairs and Culture | 69,200,000.00 | 69,200,000.00 | 45,056,600.00 | 15,177,900.00 |
| 011 Finance | 6,761,430,000.00 | 6,760,065,000.00 | 12,173,856.10 | 10,707,000.00 |
| 012 State Treasury Office | 5,928,462,679.00 | 665,100,000.00 | 223,441,888,234.22 | 205,909,106,925.84 |
| 013 Internal Revenue Service | 279,153,000,000.00 | 265,860,000,000.00 | 0 | 0 |
| 014 Housing | 138,834,250.00 | 251,296,250.00 | 31,729,666.00 | 42,542,740.00 |
| 015 Information and Strategy | 2,686,000.00 | 2,686,000.00 | 1,139,945.00 | 1,473,937.77 |
| 016 Judicial Service Commission | 500,000.00 | 500,000.00 | 5,869,999.41 | 3,193,548.63 |
| 017 Justice | 128,220,000.00 | 229,820,000.00 | 65,828,196.90 | 54,233,520.69 |
| 019 House of Assembly | 3,000,000.00 | 3,000,000.00 | 1,583,550.00 | 3,358,499.99 |
| 020 Economic Planning and Budget | 2,500,000.00 | 2,100,000.00 | 0 | 13,738.24 |
| 021 High Courts of Lagos State | 1,795,805,000.00 | 1,632,550,000.00 | 402,593,657.97 | 346,557,276.03 |
| 022 Liaison Office | 20,000,000.00 | 30,000,000.00 | 3,684,300.00 | 12,345,200.00 |
| 023 Lands Bureau | 9,301,000,000.00 | 10,200,000,000.00 | 331,676,739.81 | 183,300,606.43 |
| 024 Ministry of Local Government & Chieftaincy Affairs | 11,287,500.00 | 11,287,500.00 | 4,987,000.00 | 2,227,000.00 |
| 025 Local Government Service Commission | 100,000.00 | 100,000.00 | 285,000.00 | 87,013.00 |
| 026 Office of the Deputy Governor | 600,000.00 | 600,000.00 | 290,000.00 | 310,000.00 |

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| 027 Office of the Auditor General (Local Government | 300,000.00 | 300,000.00 | 100,000.00 | 0 |
| 028 Office of the Auditor General (State) | 1,000,000.00 | 1,000,000.00 | 568,000.00 | 575,000.00 |
| 029 Parastatal Monitoring Office | 5,000.00 | 5,000.00 | 0 | 0 |
| 030 Office of Works | 3,252,000.00 | 12,100,000.00 | 37,216,676.01 | 38,571,580.44 |
| 031 Physical Planning & Urban Development | 66,000,000.00 | 66,000,000.00 | 11,561,394.21 | 28,389,340.23 |
| 032 Political and Legislative Powers Bureau | 21,000.00 | 21,000.00 | 0 | 0 |
| 033 Transportation | 1,500,530,000.00 | 1,700,000,000.00 | 1,451,121,010.76 | 1,309,344,542.95 |
| 034 Rural Development | 13,535,000.00 | 12,135,000.00 | 6,701,282.08 | 8,091,972.90 |
| 037 Special Duties | 50,000.00 | 200,000.00 | 10,000.00 | 634,000.00 |
| 038 Post Primary Teaching Service Commission | 0 | 0 | 0 | 250,000.00 |
| 039 Teachers Establishment and Pension Office | 1,000,000.00 | 1,000,000.00 | 0 | 0 |
| 040 Establishments and Training & Pensions | 2,500,000.00 | 5,500,000.00 | 903,500.00 | 4,197,972.00 |
| 041 Women Affairs and Poverty Alleviation | 15,000,000.00 | 15,000,000.00 | 5,255,668.36 | 5,292,512.67 |
| 042 Office of Sports Development | 90,000,000.00 | 90,000,000.00 | 10,257,000.00 | 20,598,600.00 |
| 043 Hospitals Services Commission | 20,000.00 | 20,000.00 | 76,770.25 | 0 |
| 044 Energy & Mineral Resources Development | 120,000,720.00 | 120,000,000.00 | 55,663,794.60 | 19,746,840.00 |
| 045 Office of the Special Adviser on Education | 15,000,000.00 | 15,000,000.00 | 1,211,000.00 | 277,000.00 |
| 047 Office of Infrastructure | 31,000,000.00 | 42,250,000.00 | 0 | 0 |
| 048 Office of Youth & Social Development | 37,500,000.00 | 56,250,000.00 | 0 | 0 |
| 049 Science and Technology | 90,000.00 | 8,890,000.00 | 112,000.00 | 144,000.00 |
| 050 Public Service Office | 71,050,000.00 | 81,050,000.00 | 29,597,074.33 | 24,774,950.63 |
| 051 Office of Transformation | 70,000.00 | 10,000.00 | 0 | 0 |
| 052 Public Finance and Debt Management Office | 1,610,000.00 | 1,610,000.00 | 0 | 0 |

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| 053 Office of Drainage Services | 30,000,000.00 | 50,000,000.00 | 0 | 0 |
| 054 Education District I | 2,100,000.00 | 2,100,000.00 | 0 | 0 |
| 055 Education District II | 5,380,000.00 | 5,880,000.00 | 0 | 0 |
| 056 Education District III | 2,000,000.00 | 1,575,000.00 | 0 | 0 |
| 057 Education District IV | 3,150,000.00 | 3,150,000.00 | 0 | 0 |
| 058 Education District V | 2,047,500.00 | 2,047,500.00 | 0 | 0 |
| 059 Education District VI | 5,000,000.00 | 5,000,000.00 | 0 | 0 |
| 060 Civil Service Commission | 250,000.00 | 500,000.00 | 194,000.00 | 332,000.00 |
| 061 Office of the Surveyor General | 400,000,000.00 | 690,984,434.00 | 119,111,060.22 | 0 |
| 062 Local Government Establishment and Pensions | 4,000,000.00 | 400,000.00 | 0 | 0 |
| 065 Office of Special Adviser on Central Business | 6,750,000.00 | 7,000,000.00 | 1,632,000.00 | 1,816,000.00 |
| 066 Tourism & Inter-Governmental Relations | 50,000,000.00 | 50,000,000.00 | 9,422,900.00 | 5,197,520.00 |
| 067 Waterfront & Infrastructural Development | 487,500,000.00 | 1,500,000,000.00 | 106,463,436.00 | 51,261,061.52 |
| 068 Motor Vehicle Administration Agency | 5,667,600,509.00 | 6,624,411,000.00 | 2,519,261,727.00 | 1,639,109,277.50 |
| 070 Office of the Chief of Staff | 21,000,000.00 | 21,000,000.00 | 11,790,620.00 | 7,321,385.00 |
| 071 Financial Systems Management Bureau | 50,000,000.00 | 0 | 0 | 0 |
| 073 Lagos State Audit Service Commission | 300,000.00 | 0 | 0 | 0 |
| 075 Office of Public Private Partnerships | 0 | 0 | 471,483,290.46 | 0 |
| 077 LASG Parastatals | 6,223,402,916.00 | 4,704,239,775.00 | 8,316,296.91 | 11,170,746.77 |
| SUB TOTAL | 319,361,529,774.00 | 303,535,136,320.00 | 235,418,776,440.93 | 210,618,617,447.11 |
| Other Revenue (Dedicated) | 19,551,829,395.00 | 19,970,438,990.00 | 14,400,150,821.55 | 13,531,887,415.35 |
| Extra Ordinary Revenue | 3,100,000,000.00 | 3,200,000,000.00 | 0 | 0 |
| Investment Income | 700,000,000.00 | 500,000,000.00 | 0 | 0 |
| Capital Receipts | 20,976,511,453.00 | 0 | 0.00 | 0 |
| Statutory Allocation | 54,000,000,000.00 | 74,000,000,000.00 | 51,553,775,247.19 | 61,761,064,862.44 |
| Value Added Tax | 72,000,000,000.00 | 65,000,000,000.00 | 72,619,126,806.67 | 68,841,386,830.66 |
| Extra Ordinary Income | 0 | 300,000,000.00 | 0 | 0 |
| TOTAL | 489,689,870,622.00 | 466,505,575,310.00 | 373,991,829,316.34 | 354,752,956,555.56 |