

**Y2013 APPROVED BUDGET
OMNIBUS SUMMARY TABLE**

			Y2013 REVENUE(CRF) N	Y2013 REVENUE DEDICATED (RECURRENT) N	Y2013 PERSONNEL COST (MOET&P) N	Y2013 OVERHEAD COST N	Y2013 CAPITAL CONTRIBUTION/CAP. RECEIPTS (INFLOW &OUTFLOW) N	Y2013 CAPITAL EXPENDITURE N	Y2013 SUBVENTION N
General Public Services			380,787,697,008	3,430,633,200	21,176,006,582	95,377,479,067	-	29,251,076,921	1,060,312,500
Governance			552,866,600	-	1,196,478,657	7,940,540,075	-	310,442,750	-
1	002	Cabinet Office	500,000,000	-	77,477,304	45,500,000		-	-
2	032	Political and Legislative Power Bureau	21,000		50,113,548	175,000,000			-
3	027	Office of the Auditor General for Local Govt.	275,600	-	141,388,388	35,000,000	-	16,000,000	-
4	028	Office of the State Auditor General.	1,000,000	-	153,593,930	103,654,075	-	10,422,750	-
5		Audit Service Commission	-			17,500,000			-
6	022	Liaison Office	30,000,000	-	63,017,964	80,486,000		45,020,000	-
7	026	Deputy Governor's Office	500,000	-	75,822,514	680,000,000		20,000,000	-
8	070	Office of the Chief of Staff	21,000,000	-	496,633,826	6,524,000,000		204,000,000	-
9	051	Office of Transformation	10,000	-	71,315,435	85,400,000		15,000,000	-
10	035	Secretary to the State Government Office	50,000	-	10,992,815	105,000,000		-	-
11	007	Office of the Head of Service	-	-		40,000,000			-
12	029	Parastatal Monitoring Office	10,000	-	56,122,932	49,000,000			-
House of Assembly			3,000,000	-	373,248,170	6,720,231,914	-	2,811,790,971	-
13	019	House of Assembly	3,000,000		329,944,090	6,623,831,914		2,811,790,971	-
14	New	House of Assembly Commission	-	-	43,304,081	96,400,000			-

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Economic Planning and Budget			4,000,000	-	245,812,256	34,125,768,468	-	16,105,000,000	95,000,000
15	020	Ministry of Economic Planning & Budget(HQ)	4,000,000	-	245,812,256	434,000,000		30,000,000	-
16		MEPB GOC(Statewide)	-	-	-	700,000,000			-
17	20	Risk Retention Fund	-	-	-	-		75,000,000	-
18		State Infrastructure Intervention Fund	-	-	-	-		5,000,000,000	-
19		LASPPA/LASBCA	-	-	-	-		-	-
20		Subventions	-	-	-	31,991,768,468			-
21		Counterpart Fund	-	-	-	-		2,500,000,000	-
22		Grant	-	-	-	-		3,000,000,000	-
23		Special Expenditure	-	-	-	-		5,000,000,000	-
24		Hosting of Y2012 Economic Summit	-	-	-	-			-
25		Planning Reserve	-	-	-	-		-	-
26		Contingency Fund	-	-	-	1,000,000,000		500,000,000	-
27	Staff Housing Fund	-	-	-	-			-	
28	Provision For Increase in Subvention	-	-	-	-			95,000,000	

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Establishment and Training			117,616,908	-	18,316,393,324	956,802,000	-	192,200,000	280,600,000
29		Ministry of Establishments and Training	5,500,000	-	167,724,211	450,660,000		31,200,000	-
30		Consolidated	-	-	2,242,481,947	-			-
31		NYSC/Interns (Allowances)	-	-	300,000,000	-			-
32		Other Personnel Cost (Contingency)	-	-	1,000,000,000	-			-
33		Other Personnel Cost (Not provided for)		-	415,477,201	-			-
34	040	7.5% Contributory Pensions Fund	-	-	3,787,412,052	-			-
35		5% Pension Bond Redemption Fund	-	-	3,564,031,164	-			-
36		Pensions and Gratuties Civil and Teaching Services	-	-	4,714,091,683	-			-
37		Pensions and Gratuties(Judiciary)	-	-	238,650,409	-			-
38		Pensions and Gratutites (Others)	-	-	200,000,000	-			-
39		Pensions Sinking Fund	-	-	1,200,000,000	-			-
40		Severance Pay (Political Office Holders)	-	-		-			-
41		050	Public Service Office	61,120,000	-	278,314,756	438,550,000		73,500,000
42	060	Civil Service Commission	350,000	-	132,104,417	44,100,000	-		-

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43	077	Public Service Staff Development Centre	37,625,908	-		-		66,600,000	190,000,000
44	077	Public Service Club	-	-		-		13,300,000	10,800,000
45	003	Civil Service Pensions Office	21,000	-	76,105,484	23,492,000		7,600,000	-
46	077	Pension Commission	13,000,000	-		-		-	79,800,000
47		PENCOM Rent		-		-			-
Finance			380,083,165,000	1,863,646,301	391,736,915	42,152,130,555	-	3,688,417,906	116,042,500
48	011	Ministry of Finance	4,513,255,000	-	117,433,992	2,480,200,000		802,000,000	-
49		State Treasury Office	605,100,000	1,500,000,000	209,387,627	13,230,000,000		100,000,000	-
50		Statutory Allocation	59,000,000,000	-		-			-
51	012	Value Added Tax	58,000,000,000	-		-			-
52		Extra Ordinary Revenue (IGR)	4,512,000,000	-		-			-
53		Extra Ordinary Revenue (Federal Transfer)	250,000,000	-		-			-
54		Debt Management Office(HQ)	1,610,000	-	55,118,666	132,539,036		10,658,520	-
55	052	DMO (Outstanding Liabilities)	-	-		-		2,585,759,386	-
56		Bond Issue	-	-		-			-
57		Debt Charges(Internal)	-	-		15,938,107,220			-
58		Debt Charges(External)	-	-		609,384,299			-
59	050	Debt Charges(Bond)	-	-		1,989,400,000			-

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60	013	Lagos State Internal Revenue Service	253,200,000,000	-	-	7,748,000,000		180,000,000	-
61	069	Office of Special Adviser on Taxation & Revenue	-	-	9,796,630	24,500,000			-
62	077	Lagos State Lotteries Board (Subvention inclusive rent)	-	345,463,986	-	-	-	10,000,000	68,542,500
63		Lagos State Lotteries Board (Operations)	-	18,182,315	-	-	-		-
64		Lagos State Lotteries Board (Rent)	-	-	-	-	-		-
65		L/S Public Procurement Agency	1,200,000	-	-	-	-		47,500,000
Information and Strategy			2,786,000	1,566,986,899	247,760,347	1,088,572,294	-	316,325,294	141,170,000
66	015	Ministry of Information and Strategy	2,686,000		247,760,347	1,088,572,294		316,325,294	-
67	077	Lagos State Printing Corporation		402,146,899	-	-	-	-	20,520,000
68	077	Lagos State Records and Archives Bureau	100,000	-	-	-	-	-	38,000,000
69	077	Lagos State Broadcasting Corp. (LTV 8)		694,671,000	-	-	-	-	37,050,000
70	077	Lagos State Broadcasting Corp. (Eko FM & Radio Lagos)		470,169,000	-	-	-	-	45,600,000

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Local Government			15,382,500	-	241,686,237	1,204,433,760	-	546,900,000	-
71	024	Ministry of Local Government/Chieftancy Affairs	11,287,500		131,166,482	181,440,000		533,300,000	-
72		Special Allowances for Obas				362,880,000			-
73	025	Local Govt. Service Commission	95,000		68,775,223	23,100,000		7,000,000	-
74	062	Local Government Establishment and Pensions	4,000,000		41,744,531	37,013,760		6,600,000	-
75		Contribution to Local Government				600,000,000			-
Science and Technology			8,880,000	-	162,890,677	1,189,000,000	-	5,280,000,000	427,500,000
76	049	Ministry of Science and Technology	8,880,000		162,890,677	1,189,000,000		2,730,000,000	-
77		LASRRA				-		2,550,000,000	427,500,000
Public Order and Safety			1,838,040,000	-	1,593,728,546	10,710,227,643	-	5,469,118,456	1,125,475,977
Justice			230,250,000	-	453,539,105	860,253,084	-	3,126,253,419	608,803,190
78	017	Ministry of Justice	230,000,000		453,539,105	860,253,084		2,315,402,028	-
79		Police Area Command				-		603,839,920	-
80	077	Lagos State Independent Electoral Commission	250,000			-		134,011,471	272,649,550

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81	077	Office of the Public Defender				-			69,071,791
82	077	Citizen Mediation Centre				-			57,549,850
83	NEW	Law Reform Commission				-	-	28,000,000	68,400,000
84	New	Law Enforcement Training Institute				-		45,000,000	141,132,000
Judiciary			1,557,690,000	-	985,370,684	1,518,553,666	-	1,218,050,000	279,338,381
85	021	Lagos State High Courts	1,546,740,000		961,819,173	1,450,195,872		1,125,000,000	-
86	016	Judicial Service Commission	450,000		23,551,511	68,357,794		83,050,000	-
87	077	Multi-Door Court House	10,500,000			-		10,000,000	279,338,381
Special Duties			50,100,000	-	154,818,758	8,331,420,893	-	1,124,815,037	237,334,406
88	037	Ministry of Special Duties	100,000		154,818,758	59,857,439		180,458,837	-
89		Specialised Training(Sea Faring)				46,800,000			-
90		Disaster Management				-		-	-
91	077	LASEMA	-			-			159,299,494
92	078	Lagos Safety Commission	50,000,000			-		44,356,200	78,034,912
93		Security/Emergency Intervention (State Wide)	-	-	-	952,763,454		900,000,000	-
94		Special Duties Expenses (OCOS)				7,272,000,000			-

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Economic Affairs			8,492,766,250	4,817,594,040	4,342,708,934	1,902,140,771	1,080,000,000	137,353,311,734	6,777,037,681
Agriculture and Cooperatives			230,100,000	-	752,381,330	138,600,000	-	2,517,094,466	163,527,300
95		Ministry of Agriculture and Cooperatives	230,100,000	-	752,381,330	40,600,000	-	1,482,855,238	-
96	001	Agric Youth Empowerment Scheme(YES)	-	-		98,000,000	-	870,000,000	-
97	077	Lagos State Coconut Development Authority	-	-		-	-	32,828,129	4,924,800
98	077	Lagos State Agric Development Authority	-	-		-	-		128,250,000
99	077	Lagos State Agric Input Supply Authority	-	-		-	-	131,411,099	25,650,000
100	077	Agricultural Land Holding Authority	-	-		-	-		4,702,500
Commerce and Industry			148,612,500	-	249,786,107	572,847,653	-	12,135,166,693	1,443,044,220
101		Ministry of Commerce and Industry	70,612,500		138,272,752	337,075,761		400,000,000	-
102		Lekki Free Trade Zone				-		3,224,738,003	-
103	065	Central Business District	8,500,000		23,129,772	108,165,709		167,000,000	-
104	077	Public Private Partnership Office	-	-	-	92,235,812		7,000,000,000	-
105	077	Lagos State Market Dev. Board	-	-	-	-			28,500,000

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106	044	Ministry of Energy & Mineral Resources Dev.	69,000,000	-	88,383,583	35,370,371		1,028,000,000	-
107		Lagos Oil & Gas (LOGAS)		-		-			57,000,000
108	077	Lagos State Electricity Board	500,000	-		-		30,000,000	150,058,061
109		Rehab / Mtnc of Street Lights		-		-		285,428,690	1,207,486,159
Transportation			6,579,068,750	4,817,594,040	2,453,744,243	667,940,752	-	22,606,873,586	691,141,161
110		Ministry of Transportation	1,213,000,000		1,953,359,377	476,608,033		925,000,000	-
111	033	Lagos State Traffic Management Agency	405,000,000			-		570,000,000	318,301,804
112		LASTMA (Hazard Allowance)			142,596,213	-			-
113		MOT (Related Expenses)				-			-
114	068	Motor Vehicle Administration Agency	4,528,068,750		357,788,652	191,332,719		82,000,000	-
115	077	Lagos State Metropolitan Area Transport Authourity(LAMATA)		289,525,290		-		18,639,989,008	-
116		LAMATA(Transport Fund)		4,528,068,750		-			-
117	077	LAGBUS				-		1,478,744,547	171,000,000
118	077	Lagos State Waterways Authority	433,000,000			-		511,140,031	101,839,358
119		Lagos State Ferry Services				-		400,000,000	100,000,000

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Works and Infrastructure			1,534,985,000	-	886,797,254	522,752,366	1,080,000,000	100,094,176,989	4,479,325,000
120		Office of Works	60,000		495,561,355	370,120,002		3,449,258,417	-
121	030	Special Building Projects				-		7,036,394,676	-
122		State Consultancy Board	1,575,000			3,577,379			-
123		Office of Infrastructure	33,250,000		310,673,629	67,274,200		74,680,879,626	-
124	047	Lagos Badagry Expressway	-	-		-	-	-	-
		Construction of Roads to Dana Aircraft crash site						400,000,000	
125		Office of Facility Management				42,000,000		250,825,852	-
126	067	Ministry of Waterfront Infrastructure Development	1,500,000,000		80,562,269	39,780,785	1,080,000,000	12,826,486,539	-
127	077	Public Works Corporation	100,000			-		350,331,879	157,225,000
128		Road Maintenance				-			4,000,000,000
129		Drainage Maintenance				-			305,000,000
130		Asphalt Plant						1,100,000,000	
131	077	Lagos State Metropolitan Development & Governance Project (LMDGP)				-			17,100,000
Environment			2,381,500,000	4,537,303,531	1,030,895,598	1,834,902,059	-	28,623,017,593	8,105,096,000
Environment			2,381,500,000	4,537,303,531	1,030,895,598	1,834,902,059	-	28,623,017,593	8,105,096,000
132	006	Office of the Environmental Services	75,000,000	-	830,206,800	1,229,049,259		744,358,344	-
133	053	Office of Drainage Services	100,000,000	-	200,688,798	605,852,800		6,590,659,249	-
134	077	Lagos State Environmental Protection Agency (LASEPA)	200,000,000	-	-	-		80,000,000	142,500,000

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135	077	Lagos State Environmental Sanitation & Special Offences Unit	28,000,000	-	-	-			95,000,000
136		Lagos State Water Corporation	-	1,920,000,000	-	-		844,000,000	315,400,000
137	077	LWC(New Water Works)	-	-	-	-		15,000,000,000	-
138		LWC Water Chemical	-	-	-	-			855,000,000
139		LWC IPP	-	-	-	-		1,200,000,000	-
140	077	Lagos State Wastewater Management Office	-	50,000,000		-		3,164,000,000	190,000,000
141	077	Lagos State Waste Management Authority (LAWMA)		1,850,600,000		-		500,000,000	5,560,806,000
142	077	LAWMA Medical Waste for Public Health Facilities				-			138,890,000
143	077	LAWMA PSP DOMESTIC WASTE FUND		-		-			-
144	077	Lagos State Signage and Advertisement Agency (LASAA)		716,703,531		-		100,000,000	213,750,000
145		LASAA / L/S Electricity Board (Street Light)	1,898,400,000			-			-
146	NEW	LAGOS STATE PARKS & GARDENS AGENCY	80,000,000			-		400,000,000	451,250,000
147	NEW	Water Regulatory Agency	100,000			-			142,500,000

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Housing and Community Amenities			16,059,237,184	662,095,183	1,736,564,411	613,252,997	18,500,000,000	24,356,404,658	280,320,189
Housing			368,252,500	-	184,715,548	49,983,500	10,000,000,000	10,000,000,000	-
148	014	Ministry of Housing	368,252,500		184,715,548	49,983,500	10,000,000,000	10,000,000,000	-
Lands			12,200,984,434	406,537,241	482,171,416	313,090,497	1,000,000,000	7,987,839,232	-
149	023	Lands Bureau	11,510,000,000	-	307,064,285	208,600,000	1,000,000,000	7,467,524,585	-
150	.018	Lagos State Valuation Office	-		34,488,489	6,371,436			-
151	061	Office of the Surveyor-General	590,984,434	406,537,241	140,618,642	87,500,000		20,314,647	-
152		Office of the Special Adviser Digital Mapping	100,000,000		-	10,619,060		500,000,000	-
Physical Planning and Urban Development			3,480,500,000	255,557,942	884,495,225	63,679,000	7,500,000,000	4,618,438,712	242,320,189
153		Ministry of Physical Planning and Urban Development	70,000,000		674,228,890	63,679,000	1,000,000,000	448,938,712	-
154	031	Redevelopment of Isalegangan				-		1,000,000,000	-
155		MPPUD (Okobaba Resettlement)				-		3,000,000,000	-
156	077	Lagos State Planning Permit Authority(LAPPA)	1,297,500,000			-		44,600,000	69,041,416
157	077	Lagos State Building Control Authority(LABCA)	1,200,000,000			-		14,900,000	52,375,134
158		LABCA Zonal Offices(Former RDAs)	-	-	210,266,335	-	-	-	-

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159	077	Lagos State Infrastructural Maintenance & Regulatory Agency(LASMIRA)	913,000,000			-		-	29,190,126
160	077	New Towns Development Authority		219,850,377		-	6,500,000,000	100,000,000	48,694,210
161	077	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	-	-	-	-	-	19,000,000
162	077	Lagos State Urban Renewal Authority (LASURA)	-	35,707,565		-		10,000,000	24,019,303
Rural Development			9,500,250	-	185,182,222	186,500,000	-	1,750,126,714	38,000,000
163	034	Ministry of Rural Development	9,135,000		185,182,222	186,500,000		1,350,126,714	-
164		MRD (Ode Omi Project)				-		400,000,000	-
165	077	Centre for Rural Development	365,250			-		-	38,000,000
Health			722,894,786	4,305,239,985	24,238,728,878	2,942,684,538	-	8,961,799,338	2,050,043,276
Health			722,894,786	4,305,239,985	24,238,728,878	2,942,684,538	-	8,961,799,338	2,050,043,276
166	008	Ministry of Health	722,874,786		1,322,413,846	1,506,486,138		7,308,067,614	-
167		MOH (Facility Management)				630,000,000			-
168		Ministry of Health (LASUTH Project)				-		1,000,000,000	-
169		Ministry of Health (LASUCOM Project)				-		281,531,724	-

**Y2013 APPROVED BUDGET
OMNIBUS SUMMARY TABLE**

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170		Health Service Commission	20,000		17,388,987,011	133,056,000			-
171	043	HSC (Duty Post Allowance for Medical Directors)			15,000,000	-			-
172	101	General Hospital, Lagos	-	260,000,000		60,480,000			-
173	102	Gbagada General Hospital	-	233,600,000		60,480,000			-
174	103	Orile Agege General Hospital	-	250,000,000		48,384,000			-
175	104	Isolo General Hospital	-	200,000,000		38,707,200			-
176	105	Ikorodu General Hospital	-	240,000,000		57,456,000			-
177	106	Ajeromi General Hospital	-	200,000,000		30,240,000			-
178	107	Badagry General Hospital	-	160,000,000		30,240,000			-
179	108	Epe General Hospital	-	100,000,000		12,096,000			-
180	109	Agbowa General Hospital	-	60,000,000		9,072,000			-
181	111	Lagos Island Maternity Hospital	-	220,000,000		36,288,000			-
182	112	Massey Street Children's Hospital, Lagos	-	5,000,000		21,772,800			-
183	113	Mainland Hospital, Yaba	-	80,000,000		15,120,000			-
184	114	Onikan Health Centre	-	120,000,000		12,096,000			-
185	115	Apapa General Hospital	-	100,000,000		18,144,000			-
186	116	Ebute-Metta Health Centre	-	70,000,000		12,096,000			-
187	117	Harvey Road Health Centre	-	120,000,000		9,072,000			-
188	118	Ketu-Ejinrin Health Centre	-	4,000,000		6,048,000			-
189	119	Ijede Health Centre	-	50,000,000		9,072,000			-
190	121	Ibeju-Lekki General Hospital	-	60,000,000		12,096,000			-

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OMNIBUS SUMMARY TABLE**

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191	122	Shomolu General Hospital	-	150,000,000		12,096,000			-
192	124	Ifako/Ijaiye General Hospital	-	250,000,000		33,264,000			-
193	125	Mushin General Hospital	-	160,000,000		30,240,000			-
194	129	Surulere General Hospital	-	200,000,000		42,336,000			-
195	131	Alimosho General Hospital	-	250,000,000		36,288,000			-
196		Amuwo Odofin General Hospital	-	10,000,000		19,958,400			-
197		Ketu Children's Clinic	-		44,986,016	-			-
198		College of Health Technology	-		82,002,792	-			-
199	077	Lagos University State College of Medicine(LASUCOM)	-	50,000,000		-			1,188,468,276
200	077	Lagos State University Teaching Hospital LASUTH	-	700,000,000	4,612,170,750	-			540,000,000
201	077	Board of Traditional medicine	-	2,639,985		-		23,000,000	8,550,000
202	077	Primary Health Care Board	-	-	773,168,464	-		300,000,000	224,200,000
203	077	Lagos State AIDS Control Agency(LASACA)	-	-		-		8,500,000	51,775,000
204	NEW	Lagos State Accident & Emergency Centre	-	-		-		40,700,000	37,050,000
Recreation, Culture and Religion			413,200,000	32,883,524	769,035,270	1,762,113,200	-	2,838,066,359	347,122,852
Home Affairs and Culture			73,200,000	9,012,303	553,863,023	596,175,200	-	655,500,000	36,240,312
205		Ministry of Home Affairs & Culture	73,200,000		525,989,060	346,175,200		655,500,000	-
206	009	MHAC (Hazard Allowance for Fire Men)			27,873,963	-			-
207		State Sponsored Pilgrims			-	250,000,000			-

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208	077	Council For Arts and Culture		9,012,303		-			24,840,312
209	077	Christian Pilgrims' Welfare Board				-			5,700,000
210	077	Muslim Pilgrims' Welfare Board				-			5,700,000
Tourism and Inter-Governmental Relations			50,000,000	16,116,000	91,376,705	780,000,000	-	1,543,906,359	14,250,000
211	066	Ministry of Tourism & Inter-Governmental Relations	50,000,000		91,376,705	210,000,000		1,529,722,359	-
212		Black Heritage and Other Festivals				570,000,000			-
213	077	Lagos State Film & Video Censors' Board		16,116,000		-		14,184,000	14,250,000
Sport Development			290,000,000	7,755,221	123,795,542	385,938,000	-	638,660,000	296,632,540
214		Office of Sports Development	80,000,000		123,795,542	203,938,000		638,660,000	-
215	042	Grassroot Sport Competitions				182,000,000			-
216		Sport Endowment Fund	210,000,000			-			38,000,000
217		Sports Council	-	7,755,221		-			87,632,540
218	077	Sports Council(Programmes/Grant)				-			171,000,000
219		Hosting of National Sport Festival				-			-
Education			1,312,546,000	3,966,988,891	33,538,598,855	2,850,044,517	-	11,793,764,643	12,194,109,992
Education			1,312,546,000	3,966,988,891	33,538,598,855	2,850,044,517	-	11,793,764,643	12,194,109,992
220	005	Ministry of Education	334,000,000		500,417,829	831,439,000		7,353,367,783	-
221		EKO Project Implementation (Special Adviser EKO Project)				637,000,000			-

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OMNIBUS SUMMARY TABLE**

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222	077	Lagos State Technical and Vocational Board	500,000		43,137,550	-		176,000,000	91,635,205
223		LASTVEB MATP/ESTP				-			322,816,942
224	038	Teachers Establishments and Pensions Office	1,000,000		168,507,646	175,000,000		34,703,420	-
225	045	Office of Special Adviser on Education	1,000,000		177,365,490	22,858,192		184,699,664	-
226	054	Education District 1	2,100,000		7,488,532,668	87,860,088			-
227	055	Education District 2	5,880,000		6,090,015,007	117,861,094			-
228	056	Education District 3	1,575,000		2,832,834,178	87,860,088			-
229	057	Education District 4	3,150,000		3,930,757,878	75,002,514			-
230	058	Education District 5	2,047,500		5,276,365,766	98,574,732			-
231	059	Education District 6	5,250,000		6,466,069,221	87,860,088			-
232		Teachers Specific Allowance 27.5% of Basic			564,595,622	-			-
233		Education Districts 1-6 (Facility Mgt)				430,728,722			-
234		JSS (Running Cost)				198,000,000			-
235	077	State Universal Basic Education Board	66,630,000			-		785,985,634	1,210,573,125
236	077	Lagos State Library Board	325,500			-		8,929,290	11,875,000
237	077	Agency for Mass Education	26,460,000			-			20,357,826
238		Lagos State Examination Board	834,152,000			-		79,778,486	8,550,000
239	077	LSEB (Examination Expenses)	-			-			110,207,775
240	077	Lagos State University (LASU)	-	1,713,726,461		-		2,549,350,294	4,749,470,208

**Y2013 APPROVED BUDGET
OMNIBUS SUMMARY TABLE**

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241	077	Adeniran Ogunsanya College of Education (AOCED)	-	868,453,431		-		200,000,000	1,500,000,000
242	077	Lagos State Polytechnic (LASPOTECH)	-	1,234,808,999		-		300,000,000	1,900,000,000
243	077	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	-	150,000,000		-		120,950,072	675,000,000
244		Reserve for Salary Arrears (Tertiary Institutions)							500,000,000
245		Lagos State Scholarship Board	28,476,000	-		-			43,623,912
246	077	Scholarship/Bursary Fund	-	-		-			800,000,000
247		Busary for new intake at LASU	-	-		-			250,000,000
Social Protection			67,550,000	-	531,500,665	1,025,892,000	-	1,649,090,000	52,250,000
248		Womens Affairs and Poverty Alleviation	21,300,000	-	181,070,836	582,960,000	-	1,249,200,000	9,500,000
249	041	Ministry of Women Affairs and Poverty Alleviation	15,000,000		181,070,836	582,960,000		1,249,200,000	-
250	077	Women Development Centre	6,300,000			-			9,500,000
251		Youth & Social Development	46,250,000	-	350,429,830	442,932,000	-	399,890,000	42,750,000
252		Office of Youth & Social Development	46,250,000		350,429,830	442,932,000		334,890,000	-
253		Office of Disability Affairs				-		65,000,000	42,750,000

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254	TOTAL	412,075,431,228	21,752,738,354	88,957,767,740	119,018,736,791	19,580,000,000	250,295,649,701	31,991,768,468
255	Statewide	21,752,738,354	-	-	21,752,738,354	-	19,580,000,000	-
256	Dedicated Revenue	21,752,738,354			-			-
257	Dedicated Expenditure				21,752,738,354			-
258	Capital Development (Dedicated)				-		19,580,000,000	-
259	GRAND TOTAL	433,828,169,582	21,752,738,354	88,957,767,740	140,771,475,145	19,580,000,000	269,875,649,701	31,991,768,468