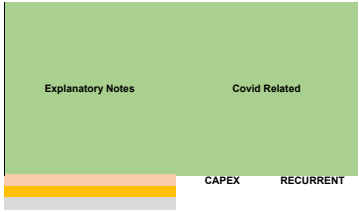


407	077	Laos State	350,000	500,000	-	-	-	-	-	-	-	-	-	102,569,650	162,808,968	37,605,000	54,500,000		
408	077	Agency for	10,500,000	15,000,000	-	-	-	-	-	-	-	-	-	-	-	31,050,000	45,000,000		
409		Kick literacy	-	-	-	-	-	-	-	-	-	-	-	-	-	192,098,000	278,400,000		
410	077	Laos State	1,000,000,000	1,000,000,000	-	-	-	-	-	-	-	-	-	-	-	27,600,000	40,000,000		
411		LSER	-	-	-	-	-	-	-	-	-	-	-	-	-	160,080,000	232,000,000		
412	077	Laos State	-	-	3,000,000,000	3,000,000,000	2,651,643,822	2,651,643,822	-	-	-	-	-	-	-	-	-	-	
413		Dedicated	-	-	-	-	348,456,178	348,456,178	-	-	-	-	-	-	-	-	-	-	
414		LASU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
415	077	Ademiran	-	-	484,416,000	556,800,000	484,416,000	556,800,000	-	-	-	-	-	-	-	-	-	-	
416		AOCED Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
417		AOCED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
418	077	Laos State	-	-	1,500,000,000	2,000,000,000	1,369,604,980	1,813,721,400	-	-	-	-	-	-	-	-	-	-	
419		Dedicated	-	-	-	-	130,395,020	186,278,600	-	-	-	-	-	-	-	-	-	-	
420		VASPO/TECH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
421	077	Michael	-	-	78,891,770	78,891,770	78,891,770	78,891,770	-	-	-	-	-	-	-	-	-	-	
422		Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
423	077	College of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
424	077	Laos State	17,500,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
425		Laos State	-	-	45,815,000	45,815,000	45,815,000	45,815,000	-	-	-	-	-	-	-	-	-	-	
426		Laos State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
428		Social Protection	67,071,000	81,630,000	-	-	-	-	153,716,333	-	-	-	-	-	-	-	-	-	
429		Womens Affairs and Poverty	15,071,000	21,530,000	-	-	-	-	833,076,899	2,469,936,174	3,489,897,316	-	-	-	-	-	-	-	
427	041	Ministry of	8,043,000	11,490,000	-	-	-	-	212,951,131	1,200,000,000	1,566,009,574	-	-	-	-	-	-	-	
428			-	-	-	-	-	-	212,951,131	1,200,000,000	1,566,009,574	-	-	-	-	-	-	-	
429	077	Women	7,028,000	10,040,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
430		Youth & Social	42,000,000	60,000,000	-	-	-	-	622,124,558	1,269,936,174	1,923,887,742	-	-	-	-	-	-	-	
431		Ministry of	42,000,000	60,000,000	-	-	-	-	622,124,558	1,269,936,174	1,923,887,742	-	-	-	-	-	-	-	
431		Construction	-	-	-	-	-	-	-	1,269,936,173.79	1,923,887,742	-	-	-	-	-	-	-	
432		Office of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
433		Special Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			561,270,773,127	806,106,088,927	29,955,223,867	32,632,519,783	29,955,223,867	32,632,519,783	166,144,436,441	136,664,873,617	170,230,402,979	12,218,437,431	21,934,354,749	12,218,437,431	21,934,354,749	373,837,437,366	488,043,684,243	80,642,396,705	86,769,381,746
Statewide			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436		Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
437		ice from Loan Pr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438		ce from Bond Iss	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439		External	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
440		Internal Loan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
441		Bond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442		Consolidated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL			561,270,773,127	806,106,088,927	29,955,223,867	32,632,519,783	29,955,223,867	32,632,519,783	166,144,436,441	136,664,873,617	170,230,402,979	187,218,437,431	232,290,294,942	12,218,437,431	57,290,294,942	460,822,721,276	653,742,684,243	80,642,396,705	86,769,381,746

Overheads	29,955,223,867
	136,664,873,617
	80,642,396,705
	247,282,494,189
- Less:	(13,671,000,000)
Net Overhead	233,611,494,189



EN-6.1 4,483,700,025
 EN-6.2 1,499,500,000

EN-3.4.2 2,572,000,000
 2,336,040,000
 300,000,000
 16,886,100,903
 1,127,592,064
 6,268,661,604

EN-3.1 9,356,439,226
 13,750,000,000
 4,103,712,353
 30,000,000
 30,000,000
 30,000,000
 530,400,000
 400,000,000
 2,400,000,000
 720,000,000

EN-6 569,594,891

EN-3.5.1 1,355,104,800
EN-3.5.2 1,770,085,605
EN-3.5.3 1,794,643,214

EN-3.5.4 209,955,396
EN-3.5.5 773,771,380
EN-3.5.6 294,661,539

EN-3.5.7 961,171,072

EN-3.1.1. 406,800,000

EN-3.4.3 312,066,368
EN-3.4.4 444,392,234
EN-3.4.5 405,886,021
EN-3.4.6 1,296,617,779

EN-3.5.8 1,111,197,898
EN-3.5.8 8,001,137,637

EN-3.5.9 1,185,880,320
EN-3.5.9 589,176,000
EN-3.5.9 55,888,386

EN-3.5.9 1,512,218,400
EN-3.5.9 4,800,000,000
EN-3.5.9 2,023,026,271

EN-3.5.9 4,925,350,745

EN-3.5.10 2,700,799,600

EN-3.4.7 452,256,025

EN-3.5.10 12,360,882,861

122,210,432,353

EN-3.5.11

EN-3.5.12 EN-3.4.8 35,046,646,839 16,406,266,370

EN-3.5.13 414,191,612
EN-3.5.13 103,646,506
EN-3.5.13 226,451,579

EN-3.5.13 679,286,810

EN-3.5.13		72,111,369	
EN-3.5.14		2,544,366,808	
EN-3.5.14		1,172,105,995	
EN-3.4.9		1,535,354,624	
EN-3.5.14		1,953,509,992	
EN-3.5.15		6,752,874,267	
EN-3.5.15	EN-3.4.10	618,634,800	847,371,942
EN-3.5.15		2,992,500,000	
	EN-3.4.10		187,833,146
	EN-3.4.10		1,148,553,990
	EN-3.4.10		1,587,151,049
	EN-3.4.10		1,490,400,000

EN-3.4.10

2,295,094,575

EN-4.1.2
EN-4.1.1
EN-4.1.3
EN-4.1.3

Total	227,194.90	90,226.59
Total COVID SPEND	317,421	
Total Budget Size	920,468.59	
% COVID SPEND	34.485%	