LAGOS STATE GOVERNMENT STATEMENT OF PERSONNEL COST JANUARY - MARCH 2020

Ministry/Agency			BUDGETED			
	FINAL ESTIMATE	BUDGETED	CUMMULATIVE	ACTUAL	VARIANCE	Q1
	2020	MONTHLY	(JAN-MAR) 2020	(JAN-MAR) 2020		PERF
General Public Sevices Cabinet Office	N 234,752,586.00	N 19,562,715.50	N 58,688,146.50	N 0	N 58,688,146.50	0
Office of Civic Engagement	81,960,388.00	6,830,032.33	20,490,097.00	0	20,490,097.00	0
Office of the Auditor General for Local Government	186,607,205.00	15,550,600.42	46,651,801.25	0	46,651,801.25	0
Office of the State Auditor General Audit Service Commission	228,089,646.00 69,998,190.00	19,007,470.50 5,833,182.50	57,022,411.50 17,499,547.50	0	57,022,411.50 17,499,547.50	0
Deputy Governor's Office	77,863,257.00	6,488,604.75	19,465,814.25	0	19,465,814.25	0
Office of the Chief of Staff	1,142,495,227.00	95,207,935.58	285,623,806.75	0	285,623,806.75	0
Office of Transformation, Creativity and Innovation Parastatal Monitoring Office	71,854,005.00 20,244,965.00	5,987,833.75 1,687,080.42	17,963,501.25 5,061,241.25	0	17,963,501.25 5,061,241.25	0
House of Assembly	530,575,985.00	44,214,665.42	132,643,996.25	0	132,643,996.25	0
louse of Assembly Commission	56,124,795.00	4,677,066.25	14,031,198.75	0	14,031,198.75	0
Ministry of Economic Planining& Budget(HQ) Ministry of Establishment and Training	428,200,744.00 230,140,851.00	35,683,395.33 19,178,404.25	107,050,186.00 57,535,212.75	0	107,050,186.00 57,535,212.75	0
NYSC/Interns (Allowances)	300,000,000.00	25,000,000.00	75,000,000.00	0	75,000,000.00	0
Other Personnel Cost (Contigency)	2,336,040,000.00	194,670,000.00	584,010,000.00	0	584,010,000.00	0
.5% Govt Share to Pension Contribution % Pension Redemption Bond Fund	6,268,661,604.00 9,356,439,226.00	522,388,467.00 779,703,268.83	1,567,165,401.00 2,339,109,806.50	0	1,567,165,401.00 2,339,109,806.50	0
Pension Redemption Bond Fund Shortfall	13,750,000,000.00	1,145,833,333.33	3,437,500,000.00	0	3,437,500,000.00	0
42% Pension and Gratuities (Civil & Teaching Service)	1,298,959,241.00	108,246,603.42	324,739,810.25	0	324,739,810.25	0
99 Pension and Gratuities (Civil & Teaching Service) Pensions and Gratuities Civil and Teaching Services	98,953,823.00 4,103,712,353.00	8,246,151.92 341,976,029.42	24,738,455.75 1,025,928,088.25	0 49,400,767.37	24,738,455.75 976,527,320.88	5
5% Pension and Gratuities (Civil & Teaching Service)	454,260,792.00	37,855,066.00	113,565,198.00	0	113,565,198.00	0
everance and Gratuity	720,000,000.00	60,000,000.00	180,000,000.00	0	180,000,000.00	0
Pensions and Gratuties (Judiciary) Retirement Planning/Contingency Expenses (Pensions)	530,400,000.00 400,000,000.00	44,200,000.00 33,333,333.33	132,600,000.00 100,000,000.00	573,876.71 18,000,000.00	132,026,123.29 82,000,000.00	0 18
Pensions Sinking Fund	2,400,000,000.00	200,000,000.00	600,000,000.00	200,000,000.00	400,000,000.00	33
Public Service Office	349,770,843.00	29,147,570.25	87,442,710.75	0	87,442,710.75	0
Civil Service Commission Civil Service Pensions Office	145,273,370.00 64,287,755.00	12,106,114.17 5,357,312.92	36,318,342.50 16,071,938.75	0	36,318,342.50 16,071,938.75	0
agos State Pension Commission	28,864,966.00	2,405,413.83	7,216,241.50	0	7,216,241.50	0
Ministry of Finance	157,948,197.00	13,162,349.75	39,487,049.25	0	39,487,049.25	0
itate Treasury Office agos State Public Procurement Agency	277,954,768.00 53,352,009.00	23,162,897.33 4,446,000.75	69,488,692.00 13,338,002.25	0	69,488,692.00 13,338,002.25	0
Ministry of Information and Strategy	392,411,927.00	32,700,993.92	98,102,981.75	0	98,102,981.75	0
Ministry of Local Government and Community Affairs	288,772,751.00	24,064,395.92	72,193,187.75	0	72,193,187.75 19,683,004.50	0
ocal Govt. Service Commission ocal Government Establishment and Pensions	78,732,018.00 82,317,380.00	6,561,001.50 6,859,781.67	19,683,004.50 20,579,345.00	0	19,683,004.50 20,579,345.00	0
Ministry of Science and Technology	323,715,282.00	26,976,273.50	80,928,820.50	0	80,928,820.50	0
ub-Total	47,619,736,149.00	3,968,311,345.75	11,904,934,037.25	267,974,644.08	11,636,959,393.17	2
Public Order and Safety						
Ministry of Justice	978,800,506.00	81,566,708.83	244,700,126.50	0	244,700,126.50	0
agos State High Courts udicial Service Commission	1,631,767,572.00 46,655,685.00	135,980,631.00 3,887,973.75	407,941,893.00 11,663,921.25	0	407,941,893.00 11,663,921.25	0
Ministry of Special Duties and Intergovernmental Relations	743,607,494.00	61,967,291.17	185,901,873.50	108,455.17	185,793,418.33	0
ub-Total	3,400,831,257.00	283,402,604.75	850,207,814.25	108,455.17	850,099,359.08	0
conomic Affairs						
Ainistry of Agriculture and Cooperatives	922,053,604.00	76,837,800.33	230,513,401.00	0	230,513,401.00	0
Ministry of Commerce, Industry and Cooperatives	611,282,537.00	50,940,211.42	152,820,634.25	0	152,820,634.25	0
Central Business District	47,503,561.00	3,958,630.08	11,875,890.25	0	11,875,890.25	0
Office of Overseas Affairs and Investment Ministry of Wealth Creation and Employment	45,338,803.00 122,001,124.00	3,778,233.58 10,166,760.33	11,334,700.75 30,500,281.00	0	11,334,700.75 30,500,281.00	0
Ministry of Weath Greaton and Employment Ministry of Energy and Mineral Resources	272,588,199.00	22,715,683.25	68,147,049.75	0	68,147,049.75	0
Ministry of Transportation	613,710,031.00	51,142,502.58	153,427,507.75	0	153,427,507.75	0
Motor Vehicle Administration Agency Office of Works	439,101,962.00 788,293,365.00	36,591,830.17 65,691,113.75	109,775,490.50 197,073,341.25	0 82,542.17	109,775,490.50 196,990,799.08	0
Ministry of Waterfront Infrastructure Development	147,538,205.00	12,294,850.42	36,884,551.25	0	36,884,551.25	0
Ainister of Tourism Arts and Culture	273,281,957.00	22,773,496.42	68,320,489.25	0	68,320,489.25	0
Ministry of Tourism, Arts and Culture		255 004 442 22				
Ministry of Tourism, Arts and Culture iub-Total	4,282,693,348.00	356,891,112.33	1,070,673,337.00	82,542.17	1,070,590,794.83	0
ub-Total	4,282,693,348.00				1,070,590,794.83	0
iub-Total invironment Office of the Environmental Services	4,282,693,348.00 4,557,916,562.00	379,826,380.17	1,139,479,140.50	679,825.37	1,070,590,794.83	0
ub-Total	4,282,693,348.00				1,070,590,794.83	0
iub-Total invironment Office of the Environmental Services ub-Total	4,282,693,348.00 4,557,916,562.00	379,826,380.17	1,139,479,140.50	679,825.37	1,070,590,794.83	0
invironment Iffice of the Environmental Services Jub-Total Housing And Community Amenities	4,282,693,348.00 4,557,916,562.00 4,557,916,562.00	379,826,380.17 379,826,380.17	1,139,479,140.50 1,139,479,140.50	679,825.37 679,825.37	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13	0 0
iub-Total invironment Office of the Environmental Services ub-Total	4,282,693,348.00 4,557,916,562.00	379,826,380.17	1,139,479,140.50	679,825.37	1,070,590,794.83	0
invironment Iffice of the Environmental Services iub-Total Housing And Community Amenities dinistry of Housing ands Bureau agos State Valuation Office	4,282,693,348.00 4,557,916,562.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08	1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25	679,825.37 679,825.37	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25	0 0 0
invironment Iffice of the Environmental Services Invironment Idousing And Community Amenities Idinistry of Housing ands Bureau agos State Valuation Office Iffice of Surveyor- General	4,282,693,348.00 4,557,916,562.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,390.00 227,706,456.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08 18,975,538.00	1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00	679,825.37 679,825.37 0 0	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00	0 0 0
invironment Iffice of the Environmental Services iub-Total Housing And Community Amenities dinistry of Housing ands Bureau agos State Valuation Office	4,282,693,348.00 4,557,916,562.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08	1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25	679,825.37 679,825.37	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25	0 0 0
invironment Invironment Iffice of the Environmental Services Invironment Idousing And Community Amenities Idousing And Community Amenities Idousing And Community Amenities Idousing And Bureau agos State Valuation Office Iffice of Surveyor- General Idinistry of Physical Planning and Urban Development Industry of Physical Planning and Urban Development	4,282,693,348.00 4,557,916,562.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00 227,706,456.00 1,418,350,902.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08 18,975,538.00 118,195,908.50	1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.30 354,587,725.50	679,825.37 679,825.37	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 354,587,725.50	0 0 0 0 0 0 0
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invironment Invironment Iffice of the Environmental Services Jub-Total Housing And Community Amenities Jub-Total Housing And Community Amenities Jub-Total Ju	4,282,693,348.00 4,557,916,562.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00 227,706,456.00 1,418,350,902.00 2,275,801,028.00 1,739,319,425.00 21,818,407,429.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,655,159.08 18,975,538.00 118,195,908.50 189,650,085.67	1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 354,587,725.50 568,950,257.00	679,825.37 679,825.37	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 354,587,725.50 568,950,257.00 434,506,840.58 5,453,059,395.34	0 0 0 0 0 0 0
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invironment invir	4,282,693,348.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00 227,706,456.00 1,418,359,902.00 2,275,801,028.00 1,739,319,425.00 21,818,407,429.00 6,906,330,356.00 13,748,934,130.00 44,212,991,340.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08 18,975,538.00 118,195,908.50 189,650,085.67 144,943,285.42 1,818,200,619.08 575,527,529.67 1,145,744,510.83 3,684,415,945.00	1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 354,587,725.50 568,950,257.00 434,829,856.25 1,726,582,589.00 3,437,233,532.50 11,053,247,835.00	679,825.37 679,825.37 0 0 0 0 0 0 0 0 0 0 323,015.67 1,542,461.91 0 1,865,477.58	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 345,487,725.50 568,950,257.00 434,506,840.58 5,453,059,395.34 1,726,582,589.00 1,437,233,532.50 11,051,382,357.42	0 0 0 0 0 0 0 0 0
invironment Invironment Infice of the Environmental Services Jub-Total Idousing And Community Amenities Jub-Total Idousing And Community Amenities Jub-Total Idousing And Community Amenities Jub-Total Jub-Total Idousing And Community Amenities Jub-Total	4,282,693,348.00 4,557,916,562.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00 227,706,456.00 1,418,350,902.00 2,275,801,028.00 1,739,319,425.00 21,818,407,429.00 43,212,991,340.00 44,212,991,340.00 192,425,575.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08 18,975,538.00 118,195,908.50 189,650,085.67 144,943,285.42 1,818,200,619.08 575,527,529.67 1,145,744,510.83 3,684,415,945.00	1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 354,587,725.50 568,950,257.00 43,48,29,856.25 5,454,601,857.25 1,726,582,589.00 3,437,233,532.50 11,053,247,835.00 48,091,666.50 48,016,393.75	679,825.37 679,825.37 0 0 0 0 0 0 0 0 0 0 0 0 0	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 5,926,614.00 354,587,725.50 568,950,257.00 434,506,840.58 5,453,059,395.34 1,726,582,589.00 3,437,233,532.50 11,051,382,357.42	0 0 0 0 0 0 0 0 0 0
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invironment invir	4,282,693,348.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00 227,706,456.00 1,418,359,902.00 2,275,801,028.00 1,739,319,425.00 21,818,407,429.00 6,906,330,356.00 13,748,934,130.00 44,212,991,344.00 192,425,575.00 384,792,241.00 625,628,907.00 888,599,994.00 1,494,816,374.00 1,494,816,374.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08 18,975,538.00 118,195,908.50 189,650,085.67 144,943,285.42 1,818,200,619.08 575,527,529.67 1,145,744,510.83 3,684,415,945.00 16,030,555.50 16,035,464.58 32,066,020.08	1,139,479,140.50 1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 354,587,725.50 568,950,257.00 434,829,856.25 1,726,582,589.00 11,053,247,835.00 48,091,666.50 48,016,393.75 96,198,060.25	679,825.37 679,825.37 0 0 0 0 0 0 0 0 0 0 0 1,542,461.91 0 1,865,477.58 0 0 0 0	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 345,887,725.50 568,950,257.00 434,506,840.58 5,453,059,395.34 1,726,582,589.00 3,437,233,532.50 11,051,382,357.42 48,091,666.50 48,106,393.75 96,198,060.25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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invironment invir	4,282,693,348.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00 227,706,456.00 1,418,359,902.00 1,418,359,902.00 1,438,341,30.00 13,748,934,130.00 44,212,991,340.00 192,425,575.00 384,792,241.00 625,628,907.00 888,599,994.00 1,494,816,374.00 275,595,20 20,360,744,976.00 8,075,773,003.00 8,075,773,003.00 3,661,525,372.00 3,661,525,372.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08 18,975,538.00 118,195,908.50 189,650,085.67 144,943,285.42 1,481,200,619.08 575,527,529.67 1,145,744,510.83 3,684,415,945.00 16,030,555.50 16,035,464.58 32,066,020.08 52,135,742.25 74,049,999.10 124,568,031.17 24,693,479.83 23,141,378.50 1,696,728,748.00 672,981,083.77	1,139,479,140.50 1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 354,587,725.50 68,950,257.00 434,829,856.25 1,726,582,589.00 3,437,233,532.50 11,053,247,835.00 48,091,666.50 48,106,393.75 96,198,060.25 156,407,226.75 222,149,998.50 74,080,439.50 74,080,439.50 74,080,439.50 74,080,439.50 74,080,439.50 59,424,135.50 59,091,86,244.00 2,018,943,250.75 915,381,343.00	679,825.37 679,825.37 0 0 0 0 0 0 0 0 0 323,015.67 1,542,461.91 0 0 1,865,477.58 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,22,500.00 97,344,940.25 7,968,477.25 56,926,614.00 343,725,592.00 434,506,840.58 5,453,059,395.34 1,726,582,589.00 3,437,233,532.50 48,106,393,75 48,106,393,75 48,106,393,75 96,188,060.25 156,337,084.87 222,149,998.50 373,704,093.50 74,080,433.50 5,090,186,244.00 2,018,943,250.75 914,972,299.05	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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invironment invir	4,282,693,348.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00 227,706,456.00 1,418,350,902.00 1,418,350,902.00 2,275,801,028.00 13,748,934,130.00 44,212,991,340.00 192,366,666.00 192,425,575.00 384,792,241.00 625,628,907.00 888,599,994.00 226,321,758.00 277,596,542.00 20,360,744,976.00 8,075,773,003.00 4,205,802,78.00 4,914,950,063.00 4,205,802,78.00 159,716,333.00 52,320,667,673.00	379,826,380.17 379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08 18,975,538.00 181,955,085.67 144,943,285.42 1,818,200,619.08 575,527,529.67 1,145,744,510.83 3,684,415,945.00 16,035,555.50 16,035,464.58 32,066,020.08 52,135,742.25 74,049,999.50 124,568,031.17 24,693,479.83 23,141,378.50 672,981,083.58 305,127,114.33 409,579,171.92 350,465,033.17 13,309,694.42 4,360,055,639.42	1,139,479,140.50 1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,988,477.25 56,926,614.00 354,587,725.00 688,950,257.00 434,829,856.25 5,454,601,857.25 1,726,582,589.00 3,437,233,532.50 11,053,247,835.00 48,091,666.50 48,106,393.75 96,198,060.25 156,407,226.75 222,149,998.50 74,080,439.50 69,424,135.50 5,990,186,244.00 2,018,943,250.75 195,381,343.00 1,228,737,515.75 1,051,395,069.50 1,839,828,518.25 39,929,083.25 13,080,166,918.25	679,825.37 679,825.37 0 0 0 0 0 0 0 0 0 0 323,015.67 1,542,461.91 0 0 1,865,477.58 0 0 0 0 0 0 0 0 0 1,319,431.62 0 0 1,798,617.45	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 344,506,840.58 5,453,059,395.34 1,726,582,589.00 3,437,233,532.50 11,051,382,357.42 48,091,666.50 48,106,393.75 96,198,060.25 156,337,084.87 222,149,998.50 74,080,439.50 74,080,439.50 594,972,299.05 914,972,299.05 1,228,737,515.75 1,051,395,069.55 1,281,395,096.63 39,929,083.25 13,078,368,300.80	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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invironment invir	4,282,693,348.00 4,557,916,562.00 208,490,000.00 389,379,761.00 31,873,909.00 227,706,456.00 1,418,359,902.00 1,418,359,902.00 1,3738,341,30.00 44,212,991,340.00 192,425,575.00 384,792,241.00 625,628,907.00 888,599,994.00 1,494,816,374.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 276,591,594.00 277,591,594.00 277,591,594.00 278,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 279,591,594.00 271,591,594.00	379,826,380.17 379,826,380.17 17,374,166.67 32,448,313.42 2,656,159.08 18,975,538.00 118,195,908.50 189,650,085.67 1,44,943,285.42 1,818,200,619.08 575,527,529.67 1,145,744,510.83 3,684,415,945.00 16,035,555.50 16,035,464.58 32,066,020.08 52,135,742.25 74,049,999.30 124,568,031.17 24,693,479.83 305,127,114.33 409,579,171.92 350,465,023.17 613,276,172.75 13,309,694.42 4,360,055,639.42	1,139,479,140.50 1,139,479,140.50 1,139,479,140.50 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 354,587,725.50 568,950,257.00 434,829,856.25 1,726,582,589.00 3,437,233,532.50 11,053,247,835.00 48,091,666.50 48,106,393.75 96,198,060.25 156,407,226.75 222,149,988.50 74,080,439.50 74,080,439.50 74,080,439.50 75,091,86,244.00 2,018,943,250.75 195,381,343.00 1,228,737,515.75 195,381,343.00 1,228,737,515.75 11,051,395,069.50 1,839,828,518.25 39,929,083.25 13,080,166,918.25	679,825.37 679,825.37 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,070,590,794.83 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 1,138,799,315.13 52,122,500.00 97,344,940.25 7,968,477.25 56,926,614.00 343,733,725.50 434,506,840.58 5,453,059,395.34 1,726,582,589.00 48,106,393,75 48,106,393,75 96,198,060.25 156,337,084.87 222,149,998.50 373,704,093.50 74,982,433.50 5,090,186,244.00 2,018,943,250.75 914,972,299.05 1,281,373,516.95 1,281,373,516.95 1,281,373,516.95 1,281,373,516.95 1,838,509,086.63 39,929,083.25 13,078,386,300.80	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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