

LASG Ledger
Capital Expenditure Development
Current Period: Sep-19

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Currency: NGN

MINISTRY_AGENCIES=014 (Housing)

FUN	MINI	DIRECTO	SECT	PROGRA	PROGRAMS	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	014	14002	701	11009	4601	Provision of Economic Hou	45600 Other Capital Expen	4,151,996,535.00	4,351,996,535.00	520,000,000.00	0.00
Total								4,151,996,535.00	4,351,996,535.00	520,000,000.00	0.00

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MINISTRY_AGENCIES=023 (Lands Bureau)

FUN	MINI	DIRECTO	SECT	PROGRA	PROGRAMS	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	023	23002	000	11009	4732	Provision of Infrastructu	45600 Other Capital Expen	0.00	1,000,000,000.00	0.00	0.00
Total								0.00	1,000,000,000.00	0.00	0.00

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MINISTRY_AGENCIES=031 (Physical Planning & Urban Development)

FUN	MINI	DIRECTO	SECT	PROGRA	PROGRAMS	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	031	31002	000	11009	1025	Provision of Infrastructu	45600 Other Capital Expen	0.00	100,000,000.00	0.00	0.00
02	031	31002	000	11009	4640	Neighbourhood Improvement	45600 Other Capital Expen	110,000,000.00	0.00	0.00	0.00
Total								110,000,000.00	100,000,000.00	0.00	0.00

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MINISTRY_AGENCIES=033 (Transportation)

FUN	MINI	DIRECTO	SECT	PROGRA	PROGRAMS	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	033	33002	701	11009	0000	Unspecified	45600 Other Capital Expen	223,920,917.00	0.00	0.00	0.00
Total								223,920,917.00	0.00	0.00	0.00

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MINISTRY_AGENCIES=067 (Waterfront & Infrastructural Development)

FUN	MINI	DIRECTO	SECT	PROGRA	PROGRAMS	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	067	67002	808	11009	4463	Dredging & Creation of De	45600 Other Capital Expen	0.00	300,000,000.00	0.00	0.00
02	067	67002	809	11009	4732	Provision of Infrastructu	45600 Other Capital Expen	100,000,000.00	0.00	0.00	0.00
Total								100,000,000.00	300,000,000.00	0.00	0.00

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MINISTRY_AGENCIES=077 (LASG Parastatals)

FUN	MINI	DIRECTO	SECT	PROGRA	PROGRAMS	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77051	000	09097	4717 Lekki Penn.Scheme I(Other	45600	Other Capital Expen	399,806,057.00	399,806,057.00	20,141,865.60	282,995,652.63
02	077	77051	000	09097	4718 Lekki Penn. Scheme II(Oth	45600	Other Capital Expen	465,777,013.00	465,777,013.00	34,985,328.75	109,828,506.62
02	077	77051	000	09097	4719 Abijo GRA Scheme (Other C	45600	Other Capital Expen	93,866,841.00	93,866,841.00	0.00	0.00
02	077	77051	000	09097	4720 Isheri North Res. Scheme	45600	Other Capital Expen	30,000,000.00	30,000,000.00	0.00	0.00
02	077	77051	000	09097	4721 Crystal Res. Scheme (Othe	45600	Other Capital Expen	63,990,480.00	63,990,480.00	0.00	0.00
02	077	77051	000	09097	4724 Fortune Garden Residentia	45600	Other Capital Expen	61,639,113.00	61,639,113.00	0.00	0.00
02	077	77051	000	09097	4725 Igbogbo Mixed Development	45600	Other Capital Expen	1,001,362,049.00	0.00	0.00	0.00
02	077	77051	000	09097	4727 Orisan Water Front Scheme	45600	Other Capital Expen	243,502,168.00	248,502,168.00	0.00	0.00
02	077	77051	000	09097	4736 Fairmont Garden Scheme	45600	Other Capital Expen	210,989,751.00	210,989,750.00	0.00	0.00
02	077	77051	000	09097	4741 Other Estates Projects	45600	Other Capital Expen	45,603,547.00	1,001,362,049.00	0.00	0.00
02	077	77051	000	09097	4743 Ibeju Coastal City	45600	Other Capital Expen	330,001,789.00	330,001,789.00	0.00	0.00
02	077	77051	000	09097	4746 Safe-Court Ijanikin	45600	Other Capital Expen	60,905,322.00	60,905,322.00	0.00	0.00
02	077	77051	000	09097	4747 Prince-Court Sangotedo	45600	Other Capital Expen	2,992,555,871.00	2,992,555,871.00	2,135,078,149.76	0.00
02	077	77051	000	09097	4749 Royal Palm Magotho, Badag	45600	Other Capital Expen	40,603,547.00	40,603,547.00	0.00	0.00
02	077	77090	000	11009	1264 MVAA Transport Fund	45600	Other Capital Expen	1,239,209,170.00	0.00	0.00	1,695,636,108.90
02	077	77090	000	13044	1264 MVAA Transport Fund	45600	Other Capital Expen	0.00	1,000,000,000.00	823,318,158.12	0.00
02	077	77090	000	13044	1268 Transport Fund (Blue Rail	45600	Other Capital Expen	1,000,000,000.00	5,535,459,070.00	0.00	0.00
02	077	77097	000	11029	6217 LASG Lottery	45600	Other Capital Expen	2,090,000,000.00	1,927,417,950.00	230,007,198.75	175,000,000.00
Total								10,369,812,718.00	14,462,877,020.00	3,243,530,700.98	2,263,460,268.15

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Ministry of Economic Planning and Budget