

LASG Ledger  
Capital Expenditure  
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DIRECTORATE=01000 (AGRICULTURE AND CO-OPERATIVES)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision				Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
Title of Project																							
02	001	01002	701	11009	6129	45001	Buildings	LASG_Ledger2021(NG	15,000,000.00				19,000,000.00				0.00				0.00		
02	001	01002	701	11009	6527	45085	Matching Grants Expenses	LASG_Ledger2021(NG	1,000,000,000.00				1,500,000,000.00				264,984,078.47				671,156,471.19		
02	001	01002	701	11009	6538	45085	Matching Grants Expenses	LASG_Ledger2021(NG	80,000,000.00				80,000,000.00				0.00				0.00		
02	001	01002	701	11009	6568	45085	Matching Grants Expenses	LASG_Ledger2021(NG	153,750,000.00				0.00				0.00				0.00		
02	001	01002	773	11009	0000	45061	Procurement of Agric Inputs	LASG_Ledger2021(NG	0.00				0.00				0.00				250,000,000.00		
02	001	01002	773	11009	0101	45012	Farm Equipment	LASG_Ledger2021(NG	35,000,000.00				65,000,000.00				0.00				0.00		
02	001	01002	773	11009	0106	45125	Agric Projects	LASG_Ledger2021(NG	122,487,401.00				90,000,000.00				80,222,500.00				37,861,972.29		
02	001	01002	773	11009	0108	45018	Land	LASG_Ledger2021(NG	0.00				0.00				0.00				276,727,037.88		
02	001	01002	773	11009	0110	45001	Buildings	LASG_Ledger2021(NG	42,000,000.00				0.00				0.00				0.00		
02	001	01002	773	11009	0110	45018	Land	LASG_Ledger2021(NG	0.00				0.00				0.00				88,862,696.31		
02	001	01002	773	11009	0110	45031	Workshop Equipment	LASG_Ledger2021(NG	42,000,000.00				0.00				0.00				0.00		
02	001	01002	773	11009	0110	45061	Procurement of Agric Inputs	LASG_Ledger2021(NG	180,897,521.00				260,000,000.00				128,000,000.00				0.00		
02	001	01002	773	11009	0111	45018	Land	LASG_Ledger2021(NG	0.00				0.00				0.00				142,274,238.96		
02	001	01002	773	11009	0120	45125	Agric Projects	LASG_Ledger2021(NG	663,000,000.00				20,000,000.00				0.00				0.00		
02	001	01002	773	11009	0121	45125	Agric Projects	LASG_Ledger2021(NG	0.00				0.00				0.00				152,775,000.00		
02	001	01002	773	11009	0128	45125	Agric Projects	LASG_Ledger2021(NG	0.00				170,000,000.00				19,659,000.00				46,199,534.00		
02	001	01002	773	11009	0208	45057	Laboratory Equipments	LASG_Ledger2021(NG	0.00				0.00				0.00				31,620,000.00		
02	001	01002	773	11009	0214	45125	Agric Projects	LASG_Ledger2021(NG	1,000,000,000.00				1,500,000,000.00				590,420,155.00				1,525,525,000.00		
02	001	01002	773	11009	0301	45125	Agric Projects	LASG_Ledger2021(NG	10,000,000.00				20,000,000.00				0.00				0.00		
02	001	01002	773	11009	0406	45001	Buildings	LASG_Ledger2021(NG	0.00				0.00				0.00				150,000,000.00		
02	001	01002	774	11009	0203	45125	Agric Projects	LASG_Ledger2021(NG	200,000,000.00				92,745,000.00				87,537,575.00				0.00		
02	001	01002	774	11009	0205	45001	Buildings	LASG_Ledger2021(NG	0.00				227,370,039.00				0.00				0.00		
02	001	01002	908	11009	0109	45125	Agric Projects	LASG_Ledger2021(NG	25,000,000.00				40,000,000.00				40,000,000.00				40,000,000.00		
02	001	01002	908	11009	0128	45125	Agric Projects	LASG_Ledger2021(NG	300,000,000.00				650,000,000.00				22,184,418.84				460,261,500.00		
02	001	01002	908	11009	0407	45125	Agric Projects	LASG_Ledger2021(NG	100,000,000.00				100,000,000.00				0.00				169,490,000.43		
02	001	01002	908	11009	4370	45125	Agric Projects	LASG_Ledger2021(NG	17,000,000.00				15,000,000.00				0.00				15,000,000.00		
TOTAL								3,986,134,922.00				4,849,115,039.00				1,233,007,727.31					4,057,753,451.06		

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DIRECTORATE=01002 (Office of the Permanent Secretary)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision				Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
Title of Project																							
02	001	01002	701	11009	6129	45001	Buildings	LASG_Ledger2021(NG	15,000,000.00				19,000,000.00				0.00				0.00		
02	001	01002	701	11009	6527	45085	Matching Grants Expenses	LASG_Ledger2021(NG	1,000,000,000.00				1,500,000,000.00				264,984,078.47				671,156,471.19		
02	001	01002	701	11009	6538	45085	Matching Grants Expenses	LASG_Ledger2021(NG	80,000,000.00				80,000,000.00				0.00				0.00		
02	001	01002	701	11009	6568	45085	Matching Grants Expenses	LASG_Ledger2021(NG	153,750,000.00				0.00				0.00				0.00		
02	001	01002	773	11009	0000	45061	Procurement of Agric Inputs	LASG_Ledger2021(NG	0.00				0.00				0.00				250,000,000.00		
02	001	01002	773	11009	0101	45012	Farm Equipment	LASG_Ledger2021(NG	35,000,000.00				65,000,000.00				0.00				0.00		
02	001	01002	773	11009	0106	45125	Agric Projects	LASG_Ledger2021(NG	122,487,401.00				90,000,000.00				80,222,500.00				37,861,972.29		
02	001	01002	773	11009	0108	45018	Land	LASG_Ledger2021(NG	0.00				0.00				0.00				276,727,037.88		
02	001	01002	773	11009	0110	45001	Buildings	LASG_Ledger2021(NG	42,000,000.00				0.00				0.00				0.00		
02	001	01002	773	11009	0110	45018	Land	LASG_Ledger2021(NG	0.00				0.00				0.00				88,862,696.31		
02	001	01002	773	11009	0110	45031	Workshop Equipment	LASG_Ledger2021(NG	42,000,000.00				0.00				0.00				0.00		
02	001	01002	773	11009	0110	45061	Procurement of Agric Inputs	LASG_Ledger2021(NG	180,897,521.00				260,000,000.00				128,000,000.00				0.00		
02	001	01002	773	11009	0111	45018	Land	LASG_Ledger2021(NG	0.00				0.00				0.00				142,274,238.96		
02	001	01002	773	11009	0120	45125	Agric Projects	LASG_Ledger2021(NG	663,000,000.00				20,000,000.00				0.00				0.00		
02	001	01002	773	11009	0121	45125	Agric Projects	LASG_Ledger2021(NG	0.00				0.00				0.00				152,775,000.00		
02	001	01002	773	11009	0128	45125	Agric Projects	LASG_Ledger2021(NG	0.00				170,000,000.00				19,659,000.00				46,199,534.00		
02	001	01002	773	11009	0208	45057	Laboratory Equipments	LASG_Ledger2021(NG	0.00				0.00				0.00				31,620,000.00		
02	001	01002	773	11009	0214	45125	Agric Projects	LASG_Ledger2021(NG	1,000,000,000.00				1,500,000,000.00				590,420,155.00				1,525,525,000.00		
02	001	01002	773	11009	0301	45125	Agric Projects	LASG_Ledger2021(NG	10,000,000.00				20,000,000.00				0.00				0.00		
02	001	01002	773	11009	0406	45001	Buildings	LASG_Ledger2021(NG	0.00				0.00				0.00				150,000,000.00		

02	001	01002	774	11009	0203	45125	Agric Projects	LASG_Ledger2021(NG	200,000,000.00	92,745,000.00	87,537,575.00	0.00
02	001	01002	774	11009	0205	45001	Buildings	LASG_Ledger2021(NG	0.00	227,370,039.00	0.00	0.00
02	001	01002	908	11009	0109	45125	Agric Projects	LASG_Ledger2021(NG	25,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
02	001	01002	908	11009	0128	45125	Agric Projects	LASG_Ledger2021(NG	300,000,000.00	650,000,000.00	22,184,418.84	460,261,500.00
02	001	01002	908	11009	0407	45125	Agric Projects	LASG_Ledger2021(NG	100,000,000.00	100,000,000.00	0.00	169,490,000.43
02	001	01002	908	11009	4370	45125	Agric Projects	LASG_Ledger2021(NG	17,000,000.00	15,000,000.00	0.00	15,000,000.00
TOTAL									3,986,134,922.00	4,849,115,039.00	1,233,007,727.31	4,057,753,451.06

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DIRECTORATE=03002 (Office of the Permanent Secretary)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision		Provision		Actual		Actual				
AS	AT	DEC	CY	AS	AT	DEC	PY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
02	003	03002	701	11009	0000	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	0.00	3,728,003.00	0.00	0.00	942,750.00						
02	003	03002	701	11009	0841	45007	Computer Software	LASG_Ledger2021(NG	3,898,290.00	0.00	0.00	0.00							
02	003	03002	729	11009	6472	45006	Computer Hardware	LASG_Ledger2021(NG	0.00	3,898,290.00	0.00	0.00							
02	003	03002	729	11009	6473	45007	Computer Software	LASG_Ledger2021(NG	0.00	11,694,869.00	0.00	0.00							
02	003	03002	701	11009	6250	45167	Electronic Document Mgt Systems (EDMS)	LASG_Ledger2021(NG	11,694,869.00	0.00	0.00	0.00							
02	003	03002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	0.00	196,211.00	0.00	0.00							
TOTAL									15,593,159.00	19,517,373.00	0.00	942,750.00							

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DIRECTORATE=04002 (Office of the Permanent Secretary)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision		Provision		Actual		Actual				
AS	AT	DEC	CY	AS	AT	DEC	PY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
02	004	04002	000	11009	0000	45022	Parks	LASG_Ledger2021(NG	0.00	0.00	0.00	0.00	68,425,365.48						
02	004	04002	000	11009	6265	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	155,888,386.00	40,239,045.00	15,317,521.61	0.00							
02	004	04002	701	11009	6397	45001	Buildings	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00							
02	004	04002	701	11009	6429	45002	Motor Vehicles	LASG_Ledger2021(NG	84,857,142.00	29,750,000.00	0.00	0.00							
02	004	04002	702	11009	0000	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	0.00	0.00	0.00	19,586,815.73							
02	004	04002	775	11009	0628	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	0.00	40,758,930.00	0.00	4,500,000.00							
02	004	04002	776	11009	0629	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	0.00	55,888,386.00	0.00	112,219,707.08							
02	004	04002	776	11009	0915	45001	Buildings	LASG_Ledger2021(NG	0.00	1,476,879,929.00	1,464,866,098.74	0.00							
02	004	04002	776	11009	6397	45102	Provision of Infrastructural Facilities	LASG_Ledger2021(NG	0.00	55,000,000.00	0.00	0.00							
02	004	04002	777	11009	0000	45001	Buildings	LASG_Ledger2021(NG	0.00	0.00	27,057,815.59	1,139,189,621.12							
02	004	04002	777	11009	0607	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	0.00	70,000,000.00	0.00	0.00							
02	004	04002	777	11009	0915	45001	Buildings	LASG_Ledger2021(NG	563,371,100.00	0.00	33,304,991.46	0.00							
02	004	04002	777	11009	0939	45022	Parks	LASG_Ledger2021(NG	270,359,175.00	852,715,895.00	831,969,956.60	0.00							
02	004	04002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	13,310,377.00	6,284,010.00	0.00	964,500.00							
TOTAL									1,095,786,180.00	2,627,516,195.00	2,372,516,384.00	1,344,886,009.41							

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DIRECTORATE=05002 (Office of the Permanent Secretary)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision		Provision		Actual		Actual				
AS	AT	DEC	CY	AS	AT	DEC	PY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
02	005	05002	862	11009	0000	45001	Buildings	LASG_Ledger2021(NG	7,936,151,480.00	10,733,491,889.00	1,318,785,018.29	1,379,767,198.01							
02	005	05002	862	11009	0000	45006	Computer Hardware	LASG_Ledger2021(NG	520,002,017.00	522,002,017.00	124,150,944.50	0.00							
02	005	05002	862	11009	0000	45029	Info-tech Facilities in Sec. Schools	LASG_Ledger2021(NG	0.00	0.00	0.00	25,743,401.00							
02	005	05002	862	11009	0807	45029	Info-tech Facilities in Sec. Schools	LASG_Ledger2021(NG	10,000,000.00	8,000,000.00	5,522,680.00	6,156,200.00							
02	005	05002	862	11009	2103	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	1,872,516,059.00	1,275,000,000.00	220,834,088.27	346,344,728.87							

02	005	05002	862	11009	2120	45001	Buildings	LASG_Ledger2021(NG	80,000,000.00	80,000,000.00	10,291,450.00	49,017,399.78
02	005	05002	862	11009	2126	45001	Buildings	LASG_Ledger2021(NG	20,000,000.00	20,000,000.00	0.00	0.00
02	005	05002	862	11009	2129	45056	Basic Law Reports,Textbooks and Library Equi	LASG_Ledger2021(NG	100,000,000.00	100,000,000.00	0.00	0.00
02	005	05002	862	11009	2153	45001	Buildings	LASG_Ledger2021(NG	0.00	0.00	0.00	76,977,777.84
02	005	05002	862	11009	2159	45011	Office Equipment	LASG_Ledger2021(NG	10,000,000.00	10,000,000.00	2,660,300.00	4,002,266.53
02	005	05002	862	11009	2162	45102	Provision of Infrastructural Facilities	LASG_Ledger2021(NG	1,000,000,000.00	0.00	0.00	0.00
02	005	05002	862	11009	2163	45001	Buildings	LASG_Ledger2021(NG	107,090,000.00	107,090,448.00	0.00	0.00
02	005	05002	862	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	144,657,574.00	144,657,574.00	3,353,800.00	149,911,857.60
TOTAL									11,800,417,130.00	13,000,241,928.00	1,685,598,281.06	2,037,920,829.63

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DIRECTORATE=06002 (Office of the Permanent Secretary (Environmental Services))  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision		Provision		Actual		Actual				
AS	AT	DEC	CY	AS	AT	DEC	PY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
02	006	06002	701	11009	2526	45011	Office Equipment	LASG_Ledger2021(NG	24,882,557.00	0.00	0.00	0.00	0.00	0.00	0.00				
02	006	06002	701	11009	4458	45001	Buildings	LASG_Ledger2021(NG	10,216,420.00	10,216,420.00	0.00	0.00	0.00	0.00					
02	006	06002	701	11009	4648	45085	Matching Grants Expenses	LASG_Ledger2021(NG	1,480,000,000.00	1,980,000,000.00	2,470,900,000.00	0.00	0.00	0.00					
02	006	06002	818	11009	0120	45068	Feasibility Studies	LASG_Ledger2021(NG	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00					
02	006	06002	818	11009	4392	45073	Conservation Projects	LASG_Ledger2021(NG	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00					
02	006	06002	818	11009	4409	45026	Water Equipment	LASG_Ledger2021(NG	196,000,000.00	0.00	0.00	0.00	0.00	0.00					
02	006	06002	818	11009	4443	45024	Plant and Heavy Equipment	LASG_Ledger2021(NG	52,346,431.00	22,346,431.00	0.00	0.00	0.00	0.00					
02	006	06002	818	11009	4510	45034	Emergency Rescue Equipment	LASG_Ledger2021(NG	220,120,011.00	120,120,011.00	113,336,000.00	106,230,000.00	0.00	0.00					
02	006	06002	819	11009	2143	45058	Rehabilitation of Facilities and Other Speci	LASG_Ledger2021(NG	0.00	120,000,000.00	100,000,000.00	0.00	0.00	0.00					
02	006	06002	819	11009	4311	45016	Road and Drainages	LASG_Ledger2021(NG	0.00	40,000,000.00	0.00	0.00	0.00	0.00					
02	006	06002	819	11009	4397	45016	Road and Drainages	LASG_Ledger2021(NG	0.00	285,476,912.00	280,000,000.00	162,354,645.29	0.00	0.00					
02	006	06002	819	11009	4409	45026	Water Equipment	LASG_Ledger2021(NG	0.00	57,498,860.00	50,000,000.00	12,748,060.00	0.00	0.00					
02	006	06002	819	11009	4430	45016	Road and Drainages	LASG_Ledger2021(NG	0.00	1,999,973,839.00	2,568,636,308.71	2,092,666,613.48	0.00	0.00					
02	006	06002	819	11009	4449	45068	Feasibility Studies	LASG_Ledger2021(NG	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00					
02	006	06002	819	11009	4605	45016	Road and Drainages	LASG_Ledger2021(NG	0.00	43,124,145.00	40,000,000.00	0.00	0.00	0.00					
02	006	06002	819	11009	6276	45055	General Provisions	LASG_Ledger2021(NG	2,435,922,402.00	2,435,922,402.00	2,355,946,230.98	1,392,967,344.09	0.00	0.00					
02	006	06002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	75,730,457.00	0.00	0.00	0.00	0.00	0.00					
02	006	06002	818	11009	6444	45307	Waste Management Sinking Fund	LASG_Ledger2021(NG	6,000,000,000.00	0.00	0.00	8,103,716,897.96	0.00	0.00					
02	006	06002	819	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	0.00	134,581,514.00	0.00	0.00	0.00	0.00					
TOTAL									10,509,218,278.00	7,363,260,534.00	8,078,818,539.69	11,870,683,560.82							

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DIRECTORATE=08002 (Office of the Permanent Secretary)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision		Provision		Actual		Actual				
AS	AT	DEC	CY	AS	AT	DEC	PY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
02	008	08002	000	11009	2241	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	0.00	0.00	0.00	280,877,883.61				
02	008	08002	000	11009	6584	45085	Matching Grants Expenses	LASG_Ledger2021(NG	1,857,312,500.00	2,935,133,975.41	235,849,697.33	287,361,616.04	0.00	0.00					
02	008	08002	701	11009	6586	45085	Matching Grants Expenses	LASG_Ledger2021(NG	722,500,000.00	822,500,000.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6588	45085	Matching Grants Expenses	LASG_Ledger2021(NG	10,908,000.00	5,400,000,000.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6589	45085	Matching Grants Expenses	LASG_Ledger2021(NG	18,991,000.00	18,991,000.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6590	45085	Matching Grants Expenses	LASG_Ledger2021(NG	18,991,000.00	18,991,000.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6591	45085	Matching Grants Expenses	LASG_Ledger2021(NG	18,991,000.00	18,991,000.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6596	45085	Matching Grants Expenses	LASG_Ledger2021(NG	2,514,000.00	0.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6597	45085	Matching Grants Expenses	LASG_Ledger2021(NG	3,622,000.00	0.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6598	45085	Matching Grants Expenses	LASG_Ledger2021(NG	10,486,000.00	0.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6671	45085	Matching Grants Expenses	LASG_Ledger2021(NG	2,964,000.00	0.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6672	45085	Matching Grants Expenses	LASG_Ledger2021(NG	48,000,000.00	0.00	0.00	0.00	0.00	0.00					
02	008	08002	701	11009	6673	45085	Matching Grants Expenses	LASG_Ledger2021(NG	232,000,000.00	0.00	0.00	0.00	0.00	0.00					
02	008	08002	702	11009	2210	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	8,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00					
02	008	08002	704	11037	2135	45001	Buildings	LASG_Ledger2021(NG	627,663,916.00	642,542,686.00	81,842,107.89	364,633,682.35	0.00	0.00					
02	008	08002	705	11009	2241	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	11,070,999,330.00	6,816,361,633.00	2,509,620,921.67	1,884,198,013.47	0.00	0.00					

02	008	08002	705	11009	2245	45112	HMIS Project	LASG_Ledger2021(NG	17,420,000.00	10,000,000.00	0.00	770,000.00
02	008	08002	705	11009	2250	45095	Consultancy Services	LASG_Ledger2021(NG	25,000,000.00	25,000,000.00	0.00	0.00
02	008	08002	847	11009	2216	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	2,000,000.00	7,000,000.00	0.00	0.00
02	008	08002	847	11009	2235	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	10,000,000.00	15,000,000.00	0.00	0.00
02	008	08002	847	11009	2240	45013	Information System	LASG_Ledger2021(NG	5,000,000.00	8,000,000.00	8,000,000.00	6,000,000.00
02	008	08002	847	11009	2243	45057	Laboratory Equipments	LASG_Ledger2021(NG	14,000,000.00	6,000,000.00	0.00	2,162,500.00
02	008	08002	847	11009	2248	45001	Buildings	LASG_Ledger2021(NG	3,000,000.00	3,000,000.00	0.00	0.00
02	008	08002	849	11009	2229	45102	Provision of Infrastructural Facilities	LASG_Ledger2021(NG	500,100,000.00	659,330,000.00	74,172,638.00	36,952,916.00
02	008	08002	849	11009	2232	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	35,000,000.00	46,800,000.00	0.00	0.00
02	008	08002	850	11009	2229	45102	Provision of Infrastructural Facilities	LASG_Ledger2021(NG	0.00	0.00	0.00	7,910,320.00
02	008	08002	850	11009	2241	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	<2,640,000.00>
02	008	08002	850	11037	2234	45001	Buildings	LASG_Ledger2021(NG	550,000,000.00	642,542,686.00	75,146,882.44	102,256,095.26
02	008	08002	851	11009	2244	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	507,880,000.00	70,000,000.00	0.00	62,034,541.00
02	008	08002	704	11037	6349	45315	LASUCOM Accreditation	LASG_Ledger2021(NG	195,457,197.00	200,090,448.00	0.00	0.00
02	008	08002	705	11009	2241	45303	Rehabilitation of Hospitals	LASG_Ledger2021(NG	1,953,687,838.00	2,000,000,000.00	564,899,112.30	0.00
02	008	08002	705	11009	2251	45303	Rehabilitation of Hospitals	LASG_Ledger2021(NG	1,500,000,000.00	2,300,000,000.00	2,300,000,000.00	0.00
02	008	08002	705	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	365,683,852.00	392,131,133.00	387,984,745.41	100,166,791.32
02	008	08002	706	11009	2157	45314	eHealth/ICT Platform for Health Insurance	LASG_Ledger2021(NG	200,000,000.00	2,500,000,000.00	1,116,325,378.36	0.00
02	008	08002	849	11009	2234	45130	Facility Management	LASG_Ledger2021(NG	900,000,000.00	642,542,586.00	307,312,164.80	253,803,990.54
02	008	08002	849	11009	2241	45303	Rehabilitation of Hospitals	LASG_Ledger2021(NG	0.00	0.00	0.00	1,711,690,316.56
02	008	08002	850	11009	2241	45303	Rehabilitation of Hospitals	LASG_Ledger2021(NG	0.00	0.00	0.00	361,352,843.70
TOTAL									21,438,171,633.00	26,205,948,147.41	7,661,153,648.20	5,459,531,509.85

LASG Ledger  
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DIRECTORATE=09002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual	
								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
Title of Project								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
02	009	09002	701	11009	2526	45011	Office Equipment	LASG_Ledger2021(NG	46,430,758.00	23,215,379.00	4,760,000.00	8,628,140.00			
02	009	09002	701	11009	2907	45013	Information System	LASG_Ledger2021(NG	43,288,034.00	25,000,000.00	0.00	0.00			
02	009	09002	701	11009	6264	45097	Rehabilitation of Religious Houses	LASG_Ledger2021(NG	0.00	0.00	0.00	7,519,135.48			
02	009	09002	701	11009	6299	45097	Rehabilitation of Religious Houses	LASG_Ledger2021(NG	138,030,042.00	17,451,765.00	9,068,000.00	0.00			
02	009	09002	701	11009	6454	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	60,000,000.00	47,451,765.00	0.00	0.00			
02	009	09002	701	11037	6264	45097	Rehabilitation of Religious Houses	LASG_Ledger2021(NG	72,700,671.00	72,700,671.00	0.00	0.00			
02	009	09002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	9,242,294.00	4,764,605.00	0.00	0.00			
TOTAL									369,691,799.00	190,584,185.00	13,828,000.00	16,147,275.48			

LASG Ledger  
Capital Expenditure  
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Currency: NGN

DIRECTORATE=11002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual	
								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
Title of Project								AS	AT DEC	AS	AT DEC	JAN TO	DEC	JAN TO	DEC
02	011	11002	701	11009	0000	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	10,500,000.00	11,750,000.00	0.00	0.00			
02	011	11002	701	11009	0000	45053	Refurbishment of Vehicles	LASG_Ledger2021(NG	18,000,000.00	18,000,000.00	0.00	0.00			
02	011	11002	701	11009	6272	45006	Computer Hardware	LASG_Ledger2021(NG	750,000.00	750,000.00	0.00	0.00			
02	011	11002	705	11009	6272	45006	Computer Hardware	LASG_Ledger2021(NG	0.00	0.00	0.00	1,363,000.00			
02	011	11002	706	11009	0000	45006	Computer Hardware	LASG_Ledger2021(NG	18,250,000.00	18,250,000.00	0.00	0.00			
02	011	11002	734	11009	0000	45016	Road and Drainages	LASG_Ledger2021(NG	0.00	500,000,000.00	0.00	0.00			
02	011	11002	734	11009	4461	45076	Contingency Fund	LASG_Ledger2021(NG	422,829,678.00	660,671,372.00	15,272,500.00	0.00			
02	011	11002	734	11009	6276	45076	Contingency Fund	LASG_Ledger2021(NG	0.00	500,000,000.00	500,000,000.00	0.00			
02	011	11002	737	11009	4461	45076	Contingency Fund	LASG_Ledger2021(NG	320,000,000.00	0.00	0.00	1,537,974,523.60			
02	011	11002	737	11009	6276	45076	Contingency Fund	LASG_Ledger2021(NG	320,000,000.00	0.00	0.00	541,681,319.13			
02	011	11002	902	11009	0000	45016	Road and Drainages	LASG_Ledger2021(NG	0.00	0.00	0.00	939,304,677.76			
02	011	11002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	2,500,000.00	1,250,000.00	0.00	0.00			
02	011	11002	701	11009	6387	45132	Investment Support	LASG_Ledger2021(NG	3,000,000,000.00	7,000,000,000.00	1,000,000,000.00	35,000,000.00			
02	011	11002	734	11009	6362	45139	Investment in Ibile Micro Finance Bank	LASG_Ledger2021(NG	1,320,000,000.00	500,000,000.00	440,000,000.00	553,492,935.75			
02	011	11002	901	11009	4457	45163	Furnishing of Revenue House	LASG_Ledger2021(NG	1,000,000,000.00	1,000,000,000.00	0.00	0.00			

02	011	11002	901	11009	6319	45142	Purchase and Renovation of Property(Revenue	LASG_Ledger2021(NG	1,500,000,000.00	2,000,000,000.00	0.00	3,375,276,358.00
TOTAL									7,932,829,678.00	12,210,671,372.00	1,955,272,500.00	6,984,092,814.24

Facility Repayment												
02	011	11002	737	11009	6331	45127	Facility Repayment	LASG_Ledger2021(NG	8,517,000,000.00	5,375,902,117.00	0.00	0.00
02	011	11002	737	11009	6332	45127	Facility Repayment	LASG_Ledger2021(NG	22,000,000,000.00	24,593,000,000.00	0.00	0.00
02	011	11002	737	11009	6337	45127	Facility Repayment	LASG_Ledger2021(NG	60,700,000,000.00	68,277,000,000.00	10,497,921,000.51	5,157,588,419.64
Total									91,217,000,000.00	98,245,902,117.00	10,497,921,000.51	5,157,588,419.64

LASG Ledger  
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DIRECTORATE=12000 (STATE TREASURY OFFICE)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision		Provision		Actual		Actual				
AS	AT	DEC	CY	AS	AT	DEC	PY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
02	012	12002	701	11009	6488	45001	Buildings	LASG_Ledger2021(NG	500,000,000.00	49,465,921.00	0.00	0.00	0.00	0.00					
02	012	12002	735	11009	6465	45007	Computer Software	LASG_Ledger2021(NG	12,619,914.00	10,000,000.00	0.00	0.00	0.00						
02	012	12002	736	11009	2157	45006	Computer Hardware	LASG_Ledger2021(NG	12,619,916.00	10,000,000.00	0.00	0.00	0.00						
02	012	12002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	4,760,170.00	4,760,170.00	0.00	0.00	0.00						
TOTAL									530,000,000.00	74,226,091.00	0.00	0.00							

LASG Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=12002 (Permanent Secretary/Accountant General)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision		Provision		Actual		Actual				
AS	AT	DEC	CY	AS	AT	DEC	PY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
02	012	12002	701	11009	6488	45001	Buildings	LASG_Ledger2021(NG	500,000,000.00	49,465,921.00	0.00	0.00	0.00	0.00					
02	012	12002	735	11009	6465	45007	Computer Software	LASG_Ledger2021(NG	12,619,914.00	10,000,000.00	0.00	0.00	0.00						
02	012	12002	736	11009	2157	45006	Computer Hardware	LASG_Ledger2021(NG	12,619,916.00	10,000,000.00	0.00	0.00	0.00						
02	012	12002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	4,760,170.00	4,760,170.00	0.00	0.00	0.00						
TOTAL									530,000,000.00	74,226,091.00	0.00	0.00							

LASG Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=13002 (Office of the Chairman)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision		Provision		Actual		Actual				
AS	AT	DEC	CY	AS	AT	DEC	PY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
02	013	13002	000	11009	2420	45006	Computer Hardware	LASG_Ledger2021(NG	50,000,000.00	100,000,000.00	0.00	0.00	0.00						
02	013	13002	000	11009	2451	45002	Motor Vehicles	LASG_Ledger2021(NG	266,000,000.00	233,000,000.00	0.00	223,404,258.00							
02	013	13002	000	11009	2461	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	150,000,000.00	150,000,000.00	0.00	43,190,385.00							
02	013	13002	000	11009	6178	45001	Buildings	LASG_Ledger2021(NG	17,000,000.00	0.00	0.00	0.00							
02	013	13002	000	11009	6178	45008	Generating Sets	LASG_Ledger2021(NG	17,000,000.00	17,000,000.00	0.00	0.00							
TOTAL									500,000,000.00	500,000,000.00	0.00	266,594,643.00							

LASG Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=14002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	014	14002	701	11009	4642	45018 Land	LASG_Ledger2021(NG	50,000,000.00	250,000,000.00	0.00	0.00
02	014	14002	702	11009	2526	45011 Office Equipment	LASG_Ledger2021(NG	30,000,000.00	30,000,000.00	0.00	984,850.00
02	014	14002	809	11009	4602	45001 Buildings	LASG_Ledger2021(NG	150,000,000.00	150,000,000.00	81,406,845.63	0.00
02	014	14002	809	11009	4618	45001 Buildings	LASG_Ledger2021(NG	5,999,664,684.00	0.00	0.00	0.00
02	014	14002	809	11009	4627	45001 Buildings	LASG_Ledger2021(NG	200,000,000.00	500,000,000.00	0.00	298,505,395.23
02	014	14002	829	11009	0000	45001 Buildings	LASG_Ledger2021(NG	0.00	0.00	0.00	54,692,832.82
02	014	14002	829	11009	4610	45001 Buildings	LASG_Ledger2021(NG	5,270,326,933.00	11,160,188,325.00	5,275,833,056.18	5,127,600,540.98
02	014	14002	829	11009	4646	45079 Other Capital Expenditure	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00
02	014	14002	830	11009	4602	45079 Other Capital Expenditure	LASG_Ledger2021(NG	50,000,000.00	50,000,000.00	39,957,894.74	49,417,500.00
02	014	14002	829	11009	6360	45130 Facility Management	LASG_Ledger2021(NG	150,008,383.00	316,415,085.00	0.00	0.00
TOTAL								12,000,000,000.00	12,456,603,410.00	5,397,197,796.55	5,531,201,119.03

LASG Ledger  
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DIRECTORATE=15002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	015	15002	701	11009	0000	45027 Telecommunications Equipment	LASG_Ledger2021(NG	13,000,000.00	0.00	0.00	0.00
02	015	15002	701	11009	0730	45002 Motor Vehicles	LASG_Ledger2021(NG	87,500,000.00	57,500,000.00	0.00	0.00
02	015	15002	701	11009	0732	45024 Plant and Heavy Equipment	LASG_Ledger2021(NG	56,013,533.00	40,013,533.00	20,627,000.00	40,074,999.00
02	015	15002	743	11009	2402	45035 Broadcasting Equipment & Accessories	LASG_Ledger2021(NG	23,500,000.00	15,000,000.00	5,340,000.00	3,000,000.00
02	015	15002	744	11009	1023	45027 Telecommunications Equipment	LASG_Ledger2021(NG	32,510,129.00	32,510,129.00	0.00	0.00
02	015	15002	744	11009	2401	45035 Broadcasting Equipment & Accessories	LASG_Ledger2021(NG	22,000,000.00	14,000,000.00	0.00	0.00
02	015	15002	744	11009	2467	45082 Operational Vehicles & Materials	LASG_Ledger2021(NG	37,000,000.00	25,000,000.00	17,722,950.00	19,180,000.00
02	015	15002	744	11009	2468	45003 Special Equipment Vehicles for	LASG_Ledger2021(NG	38,000,000.00	25,000,000.00	0.00	2,493,750.00
02	015	15002	744	11009	2470	45002 Motor Vehicles	LASG_Ledger2021(NG	12,000,000.00	0.00	0.00	0.00
02	015	15002	744	11009	6473	45011 Office Equipment	LASG_Ledger2021(NG	102,490,449.00	67,000,000.00	11,200,000.00	53,470,000.00
02	015	15002	745	11009	1023	45027 Telecommunications Equipment	LASG_Ledger2021(NG	30,000,000.00	20,000,000.00	0.00	20,446,400.00
02	015	15002	745	11009	2403	45035 Broadcasting Equipment & Accessories	LASG_Ledger2021(NG	5,000,000.00	3,000,000.00	0.00	2,941,799.80
02	015	15002	701	11009	6360	45130 Facility Management	LASG_Ledger2021(NG	18,743,125.00	13,358,125.00	2,065,313.25	0.00
02	015	15002	744	11009	6129	45308 Digitisation of LTV/Radio Lagos /Traffic Rad	LASG_Ledger2021(NG	884,198,986.00	508,657,921.00	259,669,260.96	48,920,000.00
02	015	15002	744	11009	6129	45309 Construction of Citizens Information Centres	LASG_Ledger2021(NG	20,294,936.00	14,494,936.00	0.00	0.00
02	015	15002	744	11009	6129	45310 Construction of Bureau Information Offices	LASG_Ledger2021(NG	26,094,935.00	14,494,935.00	0.00	0.00
02	015	15002	745	11009	6129	45311 Regeneration of Newseum	LASG_Ledger2021(NG	191,795,838.00	116,948,688.00	0.00	0.00
TOTAL								1,600,141,931.00	966,978,267.00	316,624,524.21	190,526,948.80

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Currency: NGN  
DIRECTORATE=16002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	016	16002	701	14033	6129	45011 Office Equipment	LASG_Ledger2021(NG	10,030,196.00	18,238,517.46	18,238,517.46	366,693.41
02	016	16002	701	14033	6129	45123 Information Technology/Data Base Development	LASG_Ledger2021(NG	0.00	4,791,678.54	0.00	0.00
02	016	16002	706	14033	6271	45123 Information Technology/Data Base Development	LASG_Ledger2021(NG	13,000,000.00	0.00	0.00	0.00
TOTAL								23,030,196.00	23,030,196.00	18,238,517.46	366,693.41

LASG Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=17002 (Office of the Solicitor General and Perm)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
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Title of Project													
02	017	17002	701	11009	0000	45001	Buildings	LASG_Ledger2021(NG		39,400,000.00	94,600,000.00	57,970,650.40	24,880,000.00
02	017	17002	701	11009	0000	45002	Motor Vehicles	LASG_Ledger2021(NG		100,000,000.00	112,000,000.00	3,603,900.00	0.00
02	017	17002	701	11009	6323	45123	Information Technology/Data Base Development	LASG_Ledger2021(NG		1,332,118,997.00	200,000,000.00	199,633,013.60	135,028,433.88
02	017	17002	704	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG		0.00	134,999,999.00	0.00	11,175,000.00
02	017	17002	705	11009	0000	45001	Buildings	LASG_Ledger2021(NG		361,457,633.00	975,872,405.00	0.00	0.00
02	017	17002	705	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG		134,999,999.00	0.00	0.00	0.00
02	017	17002	705	11009	0000	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG		507,287,092.00	765,754,027.00	0.00	0.00
02	017	17002	705	11009	1053	45001	Buildings	LASG_Ledger2021(NG		0.00	283,905,027.00	0.00	0.00
02	017	17002	705	11009	2650	45001	Buildings	LASG_Ledger2021(NG		140,000,000.00	224,240,799.00	45,467,000.00	0.00
02	017	17002	705	11009	6216	45123	Information Technology/Data Base Development	LASG_Ledger2021(NG		693,451,468.00	0.00	0.00	68,430,150.00
02	017	17002	706	11009	0000	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG		0.00	7,000,000.00	7,000,000.00	10,000,000.00
02	017	17002	706	11009	2461	45004	Office Furniture & Fittings	LASG_Ledger2021(NG		0.00	0.00	0.00	2,000,000.00
02	017	17002	758	11009	0000	45001	Buildings	LASG_Ledger2021(NG		0.00	2,000,000,000.00	132,473,210.80	817,070,987.41
02	017	17002	758	11009	0000	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG		5,000,000.00	7,000,000.00	0.00	365,469,110.59
02	017	17002	758	11009	1053	45001	Buildings	LASG_Ledger2021(NG		0.00	546,967,162.00	4,364,835.95	0.00
02	017	17002	758	11009	2650	45001	Buildings	LASG_Ledger2021(NG		0.00	0.00	0.00	215,400,440.15
02	017	17002	758	11009	6216	45123	Information Technology/Data Base Development	LASG_Ledger2021(NG		100,000,000.00	0.00	0.00	0.00
02	017	17002	760	11009	0000	45004	Office Furniture & Fittings	LASG_Ledger2021(NG		1,500,000.00	2,000,000.00	0.00	0.00
02	017	17002	705	11009	6360	45130	Facility Management	LASG_Ledger2021(NG		131,766,615.00	188,572,806.00	35,793,061.50	0.00
02	017	17002	758	11009	0000	45130	Facility Management	LASG_Ledger2021(NG		0.00	0.00	0.00	22,783,918.90
TOTAL										3,546,981,804.00	5,542,912,225.00	486,305,672.25	1,672,238,040.93

LASG Ledger  
Capital Expenditure  
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DIRECTORATE=18002 (Director-General)

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Title of Project											AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
02	018	18002	835	11009	2420	45006	Computer Hardware	LASG_Ledger2021(NG		5,000,000.00	12,608,490.00	9,836,000.00	0.00	
02	018	18002	835	11009	2460	45002	Motor Vehicles	LASG_Ledger2021(NG		30,000,000.00	62,000,000.00	0.00	0.00	
02	018	18002	835	11009	2526	45011	Office Equipment	LASG_Ledger2021(NG		5,730,602.00	20,800,000.00	0.00	0.00	
02	018	18002	835	11009	6360	45130	Facility Management	LASG_Ledger2021(NG		4,916,169.00	14,385,211.00	0.00	0.00	
02	018	18002	835	11009	6487	45135	Tagging of Fixed Assets	LASG_Ledger2021(NG		151,000,000.00	480,000,000.00	2,857,612.00	0.00	
TOTAL											196,646,771.00	589,793,701.00	12,693,612.00	0.00

LASG Ledger  
Capital Expenditure  
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Currency: NGN

DIRECTORATE=19002 (Clerk of the House/Permanent Secretary's)

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Title of Project											AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
02	019	19002	000	11009	6129	45001	Buildings	LASG_Ledger2021(NG		0.00	0.00	0.00	23,266,689.48	
02	019	19002	000	11009	6142	45001	Buildings	LASG_Ledger2021(NG		0.00	0.00	0.00	32,247,059.44	
02	019	19002	000	11009	6155	45001	Buildings	LASG_Ledger2021(NG		0.00	0.00	0.00	13,277,072.16	
02	019	19002	000	11009	6328	45001	Buildings	LASG_Ledger2021(NG		0.00	0.00	0.00	20,714,285.71	
02	019	19002	701	11009	6236	45058	Rehabilitation of Facilities and Other Speci	LASG_Ledger2021(NG		0.00	400,000,000.00	0.00	0.00	
02	019	19002	702	11009	6144	45001	Buildings	LASG_Ledger2021(NG		0.00	2,000,000.00	0.00	0.00	
02	019	19002	702	11009	6144	45029	Info-tech Facilities in Sec. Schools	LASG_Ledger2021(NG		0.00	500,000,000.00	0.00	0.00	
02	019	19002	702	11009	6154	45001	Buildings	LASG_Ledger2021(NG		0.00	150,000,000.00	10,205,478.60	0.00	
02	019	19002	702	11009	6155	45001	Buildings	LASG_Ledger2021(NG		0.00	1,000,000,000.00	184,634,017.72	0.00	
02	019	19002	702	11009	6234	45001	Buildings	LASG_Ledger2021(NG		0.00	100,000,000.00	0.00	0.00	
02	019	19002	706	11009	6144	45029	Info-tech Facilities in Sec. Schools	LASG_Ledger2021(NG		0.00	119,084,644.00	0.00	0.00	
02	019	19002	712	11009	0000	45001	Buildings	LASG_Ledger2021(NG		0.00	374,000,000.00	0.00	0.00	
02	019	19002	712	11009	6129	45001	Buildings	LASG_Ledger2021(NG		12,000,000,000.00	40,000,000.00	0.00	0.00	
02	019	19002	712	11009	6130	45001	Buildings	LASG_Ledger2021(NG		0.00	2,000,000,000.00	0.00	0.00	
02	019	19002	712	11009	6144	45036	Broadcasting Equipment Parts	LASG_Ledger2021(NG		0.00	600,000,000.00	42,880,138.00	0.00	
02	019	19002	712	11009	6154	45001	Buildings	LASG_Ledger2021(NG		0.00	800,000,000.00	35,805,000.00	0.00	

02	019	19002	712	11009	6170	45008	Generating Sets	LASG_Ledger2021(NG	0.00	1,200,000,000.00	0.00	0.00	
02	019	19002	712	11009	6402	45002	Motor Vehicles	LASG_Ledger2021(NG	0.00	1,750,000,000.00	395,429,380.00	100,000,000.00	
02	019	19002	712	11009	6494	45172	Centre for Democratic & Legislative Institut	LASG_Ledger2021(NG	825,000,000.00	0.00	0.00	0.00	
TOTAL										12,825,000,000.00	9,035,084,644.00	668,954,014.32	189,505,106.79

LASG\_Ledger  
Capital Expenditure  
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DIRECTORATE=20002 (Office of the Permanent Secretary)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project								Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
02	020	20002	000	11009	6485	45076	Contingency Fund	LASG_Ledger2021(NG	0.00	0.00	0.00	<848,145.35>
02	020	20002	000	11009	6583	45085	Matching Grants Expenses	LASG_Ledger2021(NG	0.00	200,000,000.00	0.00	0.00
02	020	20002	701	01072	6306	45017	Bridges	LASG_Ledger2021(NG	8,000,000,000.00	5,000,000,000.00	4,373,462,979.12	0.00
02	020	20002	701	06999	6384	45001	Buildings	LASG_Ledger2021(NG	2,060,000,000.00	4,000,000,000.00	3,935,988,768.47	0.00
02	020	20002	701	09097	1060	45016	Road and Drainages	LASG_Ledger2021(NG	3,000,000,000.00	2,000,000,000.00	0.00	0.00
02	020	20002	701	11009	0746	45102	Provision of Infrastructural Facilities	LASG_Ledger2021(NG	891,286,225.00	1,392,634,726.00	61,028,571.45	1,034,850,500.00
02	020	20002	701	11009	6306	45017	Bridges	LASG_Ledger2021(NG	0.00	0.00	0.00	250,000,000.00
02	020	20002	701	11009	6306	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	10,000,000,000.00	10,000,000,000.00	9,108,662,984.39	4,980,234,219.53
02	020	20002	701	11009	6347	45076	Contingency Fund	LASG_Ledger2021(NG	3,201,912,483.00	5,196,999,999.00	6,165,350,556.89	2,933,067,669.50
02	020	20002	701	11009	6353	45074	Socio Economic Development Fund	LASG_Ledger2021(NG	200,000,000.00	107,090,448.00	0.00	0.00
02	020	20002	701	11009	6363	45058	Rehabilitation of Facilities and Other Speci	LASG_Ledger2021(NG	64,000,000.00	100,000,000.00	1,191,600.00	0.00
02	020	20002	701	11009	6383	45016	Road and Drainages	LASG_Ledger2021(NG	0.00	10,376,319,398.00	9,079,627,626.24	5,051,218,525.56
02	020	20002	701	11009	6384	45001	Buildings	LASG_Ledger2021(NG	0.00	1,000,000,000.00	456,814,037.34	2,000,000,000.00
02	020	20002	701	11009	6401	45002	Motor Vehicles	LASG_Ledger2021(NG	1,477,803,551.00	2,309,662,556.83	2,275,612,556.83	873,915,000.00
02	020	20002	701	11009	6404	45053	Refurbishment of Vehicles	LASG_Ledger2021(NG	0.00	28,548,750.00	28,548,750.00	448,600.00
02	020	20002	701	11009	6407	45003	Special Equipment Vehicles for	LASG_Ledger2021(NG	1,445,565.00	202,898,500.00	202,898,500.00	469,323,875.00
02	020	20002	701	11009	6409	45006	Computer Hardware	LASG_Ledger2021(NG	80,799,068.47	251,801,978.20	241,143,978.20	90,936,061.75
02	020	20002	701	11009	6427	45058	Rehabilitation of Facilities and Other Speci	LASG_Ledger2021(NG	0.00	370,751,674.49	52,606,900.00	78,999,999.78
02	020	20002	701	11009	6428	45082	Operational Vehicles & Materials	LASG_Ledger2021(NG	0.00	32,826,544.86	32,826,544.86	103,658,344.30
02	020	20002	701	11009	6432	45002	Motor Vehicles	LASG_Ledger2021(NG	0.00	78,843,000.00	78,843,000.00	143,077,851.14
02	020	20002	701	11009	6449	45055	General Provisions	LASG_Ledger2021(NG	11,957,863,223.31	10,728,591,209.62	10,283,470,134.32	6,246,116,858.11
02	020	20002	701	11009	6485	45034	Emergency Rescue Equipment	LASG_Ledger2021(NG	1,000,000,000.00	1,022,924,553.00	1,022,584,711.00	1,622,782,311.10
02	020	20002	701	11009	6492	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	150,000,000.00	0.00	0.00	0.00
02	020	20002	701	11009	6503	45078	CounterPart Fund	LASG_Ledger2021(NG	0.00	0.00	0.00	327,218,971.20
02	020	20002	701	11009	6510	45085	Matching Grants Expenses	LASG_Ledger2021(NG	0.00	0.00	0.00	410,116,750.00
02	020	20002	701	11009	6527	45078	CounterPart Fund	LASG_Ledger2021(NG	150,000,000.00	250,000,000.00	123,659,750.00	150,000,000.00
02	020	20002	701	11009	6532	45078	CounterPart Fund	LASG_Ledger2021(NG	30,000,000.00	100,000,000.00	0.00	0.00
02	020	20002	701	11009	6538	45078	CounterPart Fund	LASG_Ledger2021(NG	54,400,000.00	74,400,000.00	0.00	50,000,000.00
02	020	20002	701	11009	6546	45078	CounterPart Fund	LASG_Ledger2021(NG	0.00	0.00	0.00	41,329,306.94
02	020	20002	701	11009	6559	45078	CounterPart Fund	LASG_Ledger2021(NG	720,000,000.00	1,200,000,000.00	132,257,142.86	942,729,129.97
02	020	20002	701	11009	6559	45085	Matching Grants Expenses	LASG_Ledger2021(NG	730,000,000.00	1,200,000,000.00	0.00	0.00
02	020	20002	701	11009	6560	45078	CounterPart Fund	LASG_Ledger2021(NG	6,291,600.00	0.00	0.00	0.00
02	020	20002	701	11009	6561	45078	CounterPart Fund	LASG_Ledger2021(NG	1,056,475,252.10	2,701,320,685.00	1,807,972,814.88	1,042,027,027.02
02	020	20002	701	11009	6562	45078	CounterPart Fund	LASG_Ledger2021(NG	202,120,000.00	200,000,000.00	3,038,200.00	14,379,016.00
02	020	20002	701	11009	6562	45085	Matching Grants Expenses	LASG_Ledger2021(NG	4,064,500.00	0.00	0.00	0.00
02	020	20002	701	11009	6564	45078	CounterPart Fund	LASG_Ledger2021(NG	0.00	0.00	0.00	510,993,663.82
02	020	20002	701	11009	6566	45078	CounterPart Fund	LASG_Ledger2021(NG	0.00	0.00	0.00	12,000,000.00
02	020	20002	701	11009	6568	45078	CounterPart Fund	LASG_Ledger2021(NG	103,750,000.00	0.00	0.00	0.00
02	020	20002	701	11009	6569	45078	CounterPart Fund	LASG_Ledger2021(NG	250,230,000.00	100,000,000.00	58,333,500.00	64,279,226.00
02	020	20002	701	11009	6570	45078	CounterPart Fund	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.00
02	020	20002	701	11009	6574	45078	CounterPart Fund	LASG_Ledger2021(NG	283,600,000.00	0.00	0.00	160,669,301.45
02	020	20002	701	11009	6583	45078	CounterPart Fund	LASG_Ledger2021(NG	1,778,400.00	0.00	0.00	0.00
02	020	20002	701	11009	6584	45078	CounterPart Fund	LASG_Ledger2021(NG	595,731,250.00	293,513,398.00	267,934,418.76	203,741,956.62
02	020	20002	701	11009	6585	45078	CounterPart Fund	LASG_Ledger2021(NG	506,366,697.90	1,215,000,000.00	65,146,439.09	489,862,346.20
02	020	20002	701	11009	6587	45078	CounterPart Fund	LASG_Ledger2021(NG	674,700,000.00	120,000,000.00	0.00	0.00
02	020	20002	701	11009	6588	45078	CounterPart Fund	LASG_Ledger2021(NG	6,556,800.00	50,000,000.00	0.00	0.00
02	020	20002	701	11009	6589	45078	CounterPart Fund	LASG_Ledger2021(NG	15,000,000.00	10,000,000.00	0.00	0.00
02	020	20002	701	11009	6590	45078	CounterPart Fund	LASG_Ledger2021(NG	15,000,000.00	10,000,000.00	0.00	0.00
02	020	20002	701	11009	6591	45078	CounterPart Fund	LASG_Ledger2021(NG	28,000,000.00	20,000,000.00	0.00	0.00

LASG\_Ledger  
Capital Expenditure  
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DIRECTORATE=20002 (Office of the Permanent Secretary)							Ledger	Provision		Provision		Actual	
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
02	020	20002	701	11009	6592	45078	CounterPart Fund	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00	0.00
02	020	20002	701	11009	6595	45078	CounterPart Fund	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00	0.00
02	020	20002	701	11009	6599	45078	CounterPart Fund	LASG_Ledger2021(NG	200,000,000.00	200,000,000.00	0.00	0.00	0.00
02	020	20002	701	11009	6601	45079	Other Capital Expenditure	LASG_Ledger2021(NG	0.00	2,000,000,000.00	0.00	0.00	0.00
02	020	20002	701	11009	6602	45079	Other Capital Expenditure	LASG_Ledger2021(NG	0.00	500,000,000.00	0.00	0.00	0.00
02	020	20002	701	11009	6603	45079	Other Capital Expenditure	LASG_Ledger2021(NG	2,000,000,000.00	6,000,000,000.00	2,588,245,210.10	0.00	0.00
02	020	20002	701	11009	6604	45079	Other Capital Expenditure	LASG_Ledger2021(NG	0.00	2,000,000,000.00	0.00	0.00	0.00
02	020	20002	701	11009	6605	45079	Other Capital Expenditure	LASG_Ledger2021(NG	0.00	8,564,400,000.00	2,708,700,000.00	0.00	0.00
02	020	20002	701	11009	6606	45079	Other Capital Expenditure	LASG_Ledger2021(NG	0.00	10,000,000,000.00	0.00	0.00	0.00
02	020	20002	701	11009	6607	45079	Other Capital Expenditure	LASG_Ledger2021(NG	0.00	10,000,000,000.00	1,707,908,514.84	0.00	0.00
02	020	20002	701	11009	6608	45079	Other Capital Expenditure	LASG_Ledger2021(NG	7,000,000,000.00	24,000,000,000.00	13,139,244,362.99	0.00	0.00
02	020	20002	701	11009	6609	45079	Other Capital Expenditure	LASG_Ledger2021(NG	3,000,000,000.00	14,592,000,000.00	6,464,062,570.79	0.00	0.00
02	020	20002	701	11009	6610	45079	Other Capital Expenditure	LASG_Ledger2021(NG	3,000,000,000.00	9,722,110,179.00	6,343,087,919.68	0.00	0.00
02	020	20002	701	11009	6611	45079	Other Capital Expenditure	LASG_Ledger2021(NG	155,778,592.00	1,632,509,490.00	0.00	0.00	0.00
02	020	20002	701	11009	6612	45079	Other Capital Expenditure	LASG_Ledger2021(NG	0.00	12,673,426,923.00	5,543,018,526.54	0.00	0.00
02	020	20002	701	11009	6613	45079	Other Capital Expenditure	LASG_Ledger2021(NG	1,000,000,000.00	0.00	0.00	0.00	0.00
02	020	20002	701	11009	6614	45079	Other Capital Expenditure	LASG_Ledger2021(NG	1,262,408,901.00	0.00	0.00	0.00	0.00
02	020	20002	701	11009	6615	45079	Other Capital Expenditure	LASG_Ledger2021(NG	2,000,000,000.00	0.00	0.00	0.00	0.00
02	020	20002	701	11026	1002	45019	Road and Bridges Fittings	LASG_Ledger2021(NG	0.00	10,000,000,000.00	8,364,529,300.66	0.00	0.00
02	020	20002	701	00000	6493	45303	Rehabilitation of Hospitals	LASG_Ledger2021(NG	1,000,000,000.00	0.00	0.00	0.00	0.00
02	020	20002	701	00000	6495	45325	Other Special Expenditure	LASG_Ledger2021(NG	4,500,000,000.00	0.00	0.00	0.00	0.00
02	020	20002	701	11009	4461	45324	Current Outstanding Liabilities	LASG_Ledger2021(NG	5,000,000,000.00	0.00	0.00	0.00	0.00
02	020	20002	701	11009	6384	45173	Construction/Rehabilitation/Renovation of Ch	LASG_Ledger2021(NG	640,000,000.00	0.00	0.00	0.00	0.00
02	020	20002	701	11009	6493	45323	High Tension Power for Hospitals	LASG_Ledger2021(NG	1,000,000,000.00	0.00	0.00	0.00	0.00
TOTAL									79,377,362,108.78	173,828,574,013.00	96,717,800,870.30	30,297,128,365.64	

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DIRECTORATE=21002 (Office of the Permanent Secretary/Chief Registrar)							Ledger	Provision		Provision		Actual	
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
02	021	21002	701	11037	0000	45001	Buildings	LASG_Ledger2021(NG	230,000,000.00	0.00	0.00	0.00	0.00
02	021	21002	701	11037	0806	45079	Other Capital Expenditure	LASG_Ledger2021(NG	15,000,000.00	15,000,000.00	0.00	0.00	0.00
02	021	21002	701	11037	2420	45006	Computer Hardware	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00	0.00
02	021	21002	701	11037	2420	45007	Computer Software	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00	0.00
02	021	21002	701	11037	2451	45002	Motor Vehicles	LASG_Ledger2021(NG	1,002,440,920.00	531,000,000.00	217,200,000.00	109,935,000.00	0.00
02	021	21002	701	11037	2461	45011	Office Equipment	LASG_Ledger2021(NG	606,244,087.00	196,644,088.00	182,919,158.33	0.00	0.00
02	021	21002	701	11037	6129	45001	Buildings	LASG_Ledger2021(NG	1,939,915,855.00	913,596,494.00	900,559,890.63	711,002,968.09	0.00
02	021	21002	701	11037	6370	45013	Information System	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00	0.00
02	021	21002	764	11037	6370	45013	Information System	LASG_Ledger2021(NG	0.00	100,000,000.00	0.00	0.00	0.00
02	021	21002	764	11037	6371	45010	Mechanical/Electrical Applianc	LASG_Ledger2021(NG	30,000,000.00	100,000,000.00	0.00	0.00	0.00
02	021	21002	765	11037	6372	45013	Information System	LASG_Ledger2021(NG	40,000,000.00	124,825,253.00	46,410,000.00	0.00	0.00
02	021	21002	702	11037	6360	45130	Facility Management	LASG_Ledger2021(NG	0.00	49,526,645.00	46,896,336.21	66,710,739.75	0.00
TOTAL									4,093,600,862.00	2,030,592,480.00	1,393,985,385.17	887,648,707.84	

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DIRECTORATE=22002 (Permanent Secretary)							Ledger	Provision		Provision		Actual	
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT		AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
02	022	22002	701	80001	6123	45001	Buildings	LASG_Ledger2021(NG	10,368,750.00	43,500,000.00	42,161,809.15	3,022,704.00	0.00
02	022	22002	701	80001	6175	45026	Water Equipment	LASG_Ledger2021(NG	2,000,000.00	2,000,000.00	1,995,000.00	2,900,000.00	0.00

02	022	22002	701	80001	6226	45018	Land	LASG_Ledger2021(NG	2,000,000.00	2,000,000.00	1,900,000.00	3,000,000.00
02	022	22002	701	80001	6227	45025	Power Equipment	LASG_Ledger2021(NG	10,000,000.00	20,000,000.00	14,133,000.00	12,879,620.00
02	022	22002	701	80001	6228	45001	Buildings	LASG_Ledger2021(NG	10,000,000.00	30,000,000.00	12,086,500.00	14,054,303.90
02	022	22002	701	80001	6360	45130	Facility Management	LASG_Ledger2021(NG	881,250.00	2,500,000.00	0.00	676,000.00
TOTAL									35,250,000.00	100,000,000.00	72,276,309.15	36,532,627.90

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DIRECTORATE=23002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	023	23002	701	11009	2526	45011	Office Equipment	LASG_Ledger2021(NG	0.00	200,710,726.00	0.00	44,091,565.24
02	023	23002	701	11009	4735	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	0.00	124,955,500.00	0.00	77,589,591.97
02	023	23002	703	11009	4461	45120	LEKKI Projects	LASG_Ledger2021(NG	0.00	738,028,115.00	0.00	0.00
02	023	23002	832	11009	4708	45055	General Provisions	LASG_Ledger2021(NG	0.00	416,100,000.00	145,915,824.82	0.00
02	023	23002	832	11009	4744	45094	Estate Layout/Development Guide	LASG_Ledger2021(NG	0.00	590,000,000.00	0.00	0.00
02	023	23002	832	11009	6322	45055	General Provisions	LASG_Ledger2021(NG	0.00	100,900,000.00	82,062,410.23	0.00
02	023	23002	833	11009	4710	45018	Land	LASG_Ledger2021(NG	4,000,000,000.00	4,000,445,788.00	2,882,004,608.00	1,120,815,603.83
02	023	23002	834	11009	4706	45007	Computer Software	LASG_Ledger2021(NG	0.00	604,128,675.00	118,311,700.00	193,174,096.55
02	023	23002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	0.00	212,264,967.00	0.00	0.00
TOTAL									4,000,000,000.00	6,987,533,771.00	3,228,294,543.05	1,435,670,857.59

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DIRECTORATE=24002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	024	24002	701	11009	2461	45011	Office Equipment	LASG_Ledger2021(NG	35,000,000.00	109,000,000.00	63,884,435.00	3,500,000.00
02	024	24002	701	11009	6129	45001	Buildings	LASG_Ledger2021(NG	25,000,000.00	40,000,000.00	0.00	0.00
02	024	24002	701	11009	6482	45053	Refurbishment of Vehicles	LASG_Ledger2021(NG	25,000,000.00	40,000,000.00	0.00	1,590,652.00
02	024	24002	746	11009	4712	45111	Signs & Posts	LASG_Ledger2021(NG	10,000,000.00	27,500,000.00	0.00	0.00
02	024	24002	747	11009	2743	45001	Buildings	LASG_Ledger2021(NG	60,000,000.00	90,000,000.00	0.00	93,427,934.00
02	024	24002	747	11009	4324	45001	Buildings	LASG_Ledger2021(NG	5,000,000.00	10,000,000.00	0.00	9,760,000.00
02	024	24002	748	11009	6267	45007	Computer Software	LASG_Ledger2021(NG	5,000,000.00	30,000,000.00	0.00	21,610,000.00
02	024	24002	749	11009	6281	45001	Buildings	LASG_Ledger2021(NG	60,000,000.00	60,000,000.00	0.00	10,000,000.00
02	024	24002	749	11009	6401	45002	Motor Vehicles	LASG_Ledger2021(NG	190,000,000.00	190,000,000.00	71,950,000.00	0.00
02	024	24002	750	11009	2743	45012	Farm Equipment	LASG_Ledger2021(NG	20,000,000.00	30,000,000.00	0.00	14,525,500.00
02	024	24002	750	11009	2744	45026	Water Equipment	LASG_Ledger2021(NG	82,000,000.00	100,000,000.00	0.00	13,256,322.50
02	024	24002	750	11009	6383	45019	Road and Bridges Fittings	LASG_Ledger2021(NG	0.00	15,000,000.00	0.00	12,525,000.00
02	024	24002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	14,175,000.00	17,500,000.00	0.00	2,615,019.00
02	024	24002	747	11009	2743	45155	Provision of Basic Infrastructural and Commu	LASG_Ledger2021(NG	50,000,000.00	80,000,000.00	67,449,000.00	0.00
TOTAL									581,175,000.00	779,000,000.00	203,283,435.00	182,810,427.50

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DIRECTORATE=25002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	025	25002	701	11037	0000	45001	Buildings	LASG_Ledger2021(NG	35,647,877.00	12,524,081.00	440,779.50	12,652,193.81
02	025	25002	701	11037	6360	45130	Facility Management	LASG_Ledger2021(NG	1,876,204.00	0.00	0.00	0.00
TOTAL									37,524,081.00	12,524,081.00	440,779.50	12,652,193.81

□ LASG Ledger  
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DIRECTORATE=26002 (Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Title of Project												
02	026	26002	701	11009	2526	45011	Office Equipment	LASG_Ledger2021(NG)	3,477,628.00	8,000,000.00	5,560,000.00	0.00
02	026	26002	701	11009	4461	45001	Buildings	LASG_Ledger2021(NG)	0.00	0.00	0.00	4,952,895.00
02	026	26002	701	11009	4461	45058	Rehabilitation of Facilities and Other Speci	LASG_Ledger2021(NG)	4,000,000.00	20,000,000.00	12,017,188.62	39,661,073.00
02	026	26002	701	11009	4548	45051	Refurbishment - Office Building	LASG_Ledger2021(NG)	2,000,000.00	8,000,000.00	0.00	5,100,000.00
02	026	26002	701	11009	6124	45058	Rehabilitation of Facilities and Other Speci	LASG_Ledger2021(NG)	0.00	0.00	0.00	4,335,639.00
02	026	26002	701	11009	6285	45001	Buildings	LASG_Ledger2021(NG)	0.00	28,957,527.00	4,704,151.28	84,293,211.12
02	026	26002	701	11009	6401	45002	Motor Vehicles	LASG_Ledger2021(NG)	0.00	0.00	0.00	4,896,050.00
02	026	26002	701	11009	6404	45053	Refurbishment of Vehicles	LASG_Ledger2021(NG)	8,000,000.00	20,000,000.00	12,247,918.64	0.00
02	026	26002	701	11009	6454	45004	Office Furniture & Fittings	LASG_Ledger2021(NG)	3,000,000.00	10,042,473.00	9,173,950.00	10,136,000.00
TOTAL								20,477,628.00	95,000,000.00	43,703,208.54	153,374,868.12	

□ LASG Ledger  
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DIRECTORATE=27002 (Auditor General's Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Title of Project												
02	027	27002	701	11037	0000	45001	Buildings	LASG_Ledger2021(NG)	0.00	6,512,525.00	6,512,000.00	7,600,000.00
02	027	27002	701	11037	2451	45002	Motor Vehicles	LASG_Ledger2021(NG)	171,628,000.00	0.00	0.00	0.00
02	027	27002	701	11037	2461	45004	Office Furniture & Fittings	LASG_Ledger2021(NG)	21,372,000.00	0.00	0.00	0.00
02	027	27002	701	11037	6129	45001	Buildings	LASG_Ledger2021(NG)	2,000,000.00	0.00	0.00	0.00
02	027	27002	701	11037	0000	45130	Facility Management	LASG_Ledger2021(NG)	5,000,000.00	166,988.00	0.00	0.00
TOTAL								200,000,000.00	6,679,513.00	6,512,000.00	7,600,000.00	

□ LASG Ledger  
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DIRECTORATE=28002 (State Auditor-General's Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Title of Project												
02	028	28002	701	11009	2420	45006	Computer Hardware	LASG_Ledger2021(NG)	31,500,000.00	0.00	0.00	0.00
02	028	28002	701	11009	2451	45002	Motor Vehicles	LASG_Ledger2021(NG)	27,000,000.00	0.00	0.00	0.00
02	028	28002	701	11009	2526	45004	Office Furniture & Fittings	LASG_Ledger2021(NG)	41,500,000.00	0.00	0.00	0.00
TOTAL								100,000,000.00	0.00	0.00	0.00	

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DIRECTORATE=30002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Title of Project												
02	030	30002	000	11009	4608	45001	Buildings	LASG_Ledger2021(NG)	2,166,772,206.85	0.00	0.00	0.00
02	030	30002	702	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG)	3,147,754.59	9,485,859.00	0.00	760,000.00
02	030	30002	702	11009	0000	45053	Refurbishment of Vehicles	LASG_Ledger2021(NG)	3,888,402.73	11,717,826.00	0.00	0.00

02	030	30002	706	11009	0807	45001	Buildings	LASG_Ledger2021(NG	0.00	7,811,884.00	0.00	0.00
02	030	30002	801	11009	0000	45010	Mechanical/Electrical Applianc	LASG_Ledger2021(NG	30,000,000.00	110,385,316.00	72,935,771.50	45,028,396.20
02	030	30002	802	11009	0734	45001	Buildings	LASG_Ledger2021(NG	0.00	304,005,605.00	0.00	439,479,579.06
02	030	30002	802	11009	0745	45001	Buildings	LASG_Ledger2021(NG	1,000,000,000.00	1,000,000,000.00	0.00	250,000,000.00
02	030	30002	802	11009	1041	45001	Buildings	LASG_Ledger2021(NG	0.00	200,000,000.00	0.00	287,500,000.00
02	030	30002	802	11009	1043	45051	Refurbishment - Office Building	LASG_Ledger2021(NG	0.00	254,845,294.00	196,390,500.00	0.00
02	030	30002	802	11009	1103	45001	Buildings	LASG_Ledger2021(NG	1,600,000,000.00	1,600,000,000.00	1,149,511,184.41	0.00
02	030	30002	802	11009	2650	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	65,000,000.00	62,780,238.00	12,891,743.15	3,822,560.00
02	030	30002	802	11009	4608	45001	Buildings	LASG_Ledger2021(NG	0.00	1,490,414,586.00	19,823,303.30	1,080,106,366.48
02	030	30002	802	11009	6109	45052	Refurbishment of Staff Quarters	LASG_Ledger2021(NG	600,000,000.00	500,000,000.00	8,475,747.20	158,890,000.00
02	030	30002	803	11009	0000	45001	Buildings	LASG_Ledger2021(NG	10,880,890.00	30,000,000.00	0.00	0.00
02	030	30002	803	11009	0701	45025	Power Equipment	LASG_Ledger2021(NG	14,000,000.00	25,000,000.00	0.00	0.00
02	030	30002	804	11009	0000	45016	Road and Drainages	LASG_Ledger2021(NG	400,000,000.00	5,103,838,525.00	5,103,838,524.96	9,086,413,938.43
02	030	30002	804	11009	1103	45016	Road and Drainages	LASG_Ledger2021(NG	10,576,567,785.15	21,415,354,100.00	21,246,651,014.75	17,796,671,754.75
02	030	30002	805	11009	0000	45016	Road and Drainages	LASG_Ledger2021(NG	5,076,340,413.63	8,430,059,810.00	8,156,810,155.43	7,100,643,175.75
02	030	30002	805	11009	0000	45019	Road and Bridges Fittings	LASG_Ledger2021(NG	0.00	2,750,644,234.00	2,560,713,314.60	3,273,235,835.54
02	030	30002	806	00000	1059	45016	Road and Drainages	LASG_Ledger2021(NG	2,000,000,000.00	15,000,000,000.00	8,453,572,075.87	0.00
02	030	30002	806	07999	1062	45016	Road and Drainages	LASG_Ledger2021(NG	3,000,000,000.00	0.00	0.00	0.00
02	030	30002	806	11009	0000	45016	Road and Drainages	LASG_Ledger2021(NG	16,947,116,097.99	26,913,699,458.00	24,528,821,114.42	21,919,214,444.95
02	030	30002	806	11009	1001	45016	Road and Drainages	LASG_Ledger2021(NG	10,000,000,000.00	13,000,000,000.00	13,000,000,000.00	3,619,041,954.16
02	030	30002	806	11009	1002	45019	Road and Bridges Fittings	LASG_Ledger2021(NG	2,200,000,000.00	11,222,008,163.00	8,706,860,583.88	2,265,473,301.77
02	030	30002	806	16085	1057	45016	Road and Drainages	LASG_Ledger2021(NG	10,000,000,000.00	5,000,000,000.00	1,415,969,470.00	0.00
02	030	30002	806	19050	1061	45016	Road and Drainages	LASG_Ledger2021(NG	3,000,000,000.00	0.00	0.00	0.00
02	030	30002	802	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	1,248,556,758.00	2,985,693,613.00	832,949,973.88	104,350,749.81
TOTAL									69,942,270,308.94	117,427,744,511.00	95,466,214,477.35	67,430,632,056.90

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DIRECTORATE=31002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	031	31002	000	11009	0000	45079	Other Capital Expenditure	LASG_Ledger2021(NG	0.00	100,000,000.00	47,850,000.00	0.00
02	031	31002	701	11009	2420	45006	Computer Hardware	LASG_Ledger2021(NG	16,200,000.00	16,200,000.00	0.00	0.00
02	031	31002	701	11009	2451	45082	Operational Vehicles & Materials	LASG_Ledger2021(NG	93,879,600.00	175,629,200.00	0.00	0.00
02	031	31002	701	11009	2461	45011	Office Equipment	LASG_Ledger2021(NG	32,010,000.00	24,930,000.00	0.00	0.00
02	031	31002	701	11009	2650	45001	Buildings	LASG_Ledger2021(NG	36,753,866.00	39,471,050.00	0.00	0.00
02	031	31002	701	11009	4455	45008	Generating Sets	LASG_Ledger2021(NG	6,431,000.00	3,511,800.00	0.00	0.00
02	031	31002	837	07038	4638	45117	Construction/Rehabilitation/Renovation of Ma	LASG_Ledger2021(NG	359,516,292.00	1,000,100,000.00	0.00	10,234,840.00
02	031	31002	837	11009	4462	45058	Rehabilitation of Facilities and Other Speci	LASG_Ledger2021(NG	101,052,965.00	125,334,999.40	43,420,027.60	27,738,200.00
02	031	31002	837	11009	4637	45022	Parks	LASG_Ledger2021(NG	25,000,000.00	150,000,000.00	112,446,700.00	3,345,500.00
02	031	31002	837	11009	4638	45117	Construction/Rehabilitation/Renovation of Ma	LASG_Ledger2021(NG	164,550,000.00	715,700,000.00	0.00	0.00
02	031	31002	837	12116	4638	45117	Construction/Rehabilitation/Renovation of Ma	LASG_Ledger2021(NG	657,557,955.00	2,775,000,000.00	468,068,841.42	179,245,416.29
02	031	31002	838	11009	4542	45068	Feasibility Studies	LASG_Ledger2021(NG	25,016,250.00	55,016,250.00	0.00	0.00
02	031	31002	838	11009	6386	45068	Feasibility Studies	LASG_Ledger2021(NG	40,134,000.00	24,023,014.00	0.00	0.00
02	031	31002	839	11009	4526	45018	Land	LASG_Ledger2021(NG	574,600,000.00	915,500,000.00	0.00	189,400,000.00
02	031	31002	839	11009	6382	45123	Information Technology/Data Base Development	LASG_Ledger2021(NG	40,320,102.00	40,821,107.00	0.00	9,523,000.00
02	031	31002	839	11009	6385	45035	Broadcasting Equipment & Accessories	LASG_Ledger2021(NG	5,000,000.00	2,000,000.00	0.00	0.00
02	031	31002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	30,285,265.00	57,996,263.64	0.00	0.00
TOTAL								2,208,307,295.00	6,221,233,684.04	671,785,569.02	419,486,956.29	

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DIRECTORATE=33002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	033	33002	786	11009	1209	45016	Road and Drainages	LASG_Ledger2021(NG	34,802,856.00	398,023,709.00	13,225,942.43	0.00
02	033	33002	786	11009	1211	45055	General Provisions	LASG_Ledger2021(NG	43,338,257.77	576,649,174.00	30,854,629.09	271,957,682.07

02	033	33002	786	11009	1263	45082	Operational Vehicles & Materials	LASG_Ledger2021(NG	1,460,165,265.72	41,900,031.00	0.00	21,417,492.92
02	033	33002	788	11009	1207	45036	Broadcasting Equipment Parts	LASG_Ledger2021(NG	165,086,121.49	165,086,121.00	35,000,000.00	4,721,000.00
02	033	33002	789	11009	1201	45016	Road and Drainages	LASG_Ledger2021(NG	13,650,420.00	393,058,052.00	42,901,044.25	89,323,455.60
02	033	33002	789	11009	1201	45019	Road and Bridges Fittings	LASG_Ledger2021(NG	1,313,327,634.37	4,632,720,872.00	923,584,196.60	4,293,361,177.71
02	033	33002	789	11009	1202	45016	Road and Drainages	LASG_Ledger2021(NG	674,629,445.19	0.00	0.00	0.00
02	033	33002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	95,000,000.00	14,314,098.00	0.00	0.00
TOTAL									3,800,000,000.54	6,221,752,057.00	1,045,565,812.37	4,680,780,808.30

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DIRECTORATE=37002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	037	37002	000	11009	0732	45024	Plant and Heavy Equipment	LASG_Ledger2021(NG	20,940,082.00	0.00	0.00	0.00
02	037	37002	701	11009	1023	45027	Telecommunications Equipment	LASG_Ledger2021(NG	25,000,000.00	23,807,700.00	10,361,610.00	0.00
02	037	37002	701	11009	2420	45006	Computer Hardware	LASG_Ledger2021(NG	5,000,000.00	8,000,000.00	870,000.00	1,949,000.00
02	037	37002	701	11009	2451	45002	Motor Vehicles	LASG_Ledger2021(NG	0.00	25,000,000.00	0.00	0.00
02	037	37002	701	11009	2461	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	3,500,000.00	15,000,000.00	0.00	16,664,300.00
02	037	37002	701	11009	2650	45001	Buildings	LASG_Ledger2021(NG	4,500,000.00	7,750,000.00	2,973,222.69	134,505.00
02	037	37002	701	11009	2801	45001	Buildings	LASG_Ledger2021(NG	1,948,100.00	0.00	0.00	0.00
02	037	37002	701	11009	6482	45002	Motor Vehicles	LASG_Ledger2021(NG	2,000,000.00	2,925,000.00	0.00	994,675.00
02	037	37002	769	11009	0000	45024	Plant and Heavy Equipment	LASG_Ledger2021(NG	286,673,295.00	424,139,449.00	168,278,457.15	95,038,034.00
02	037	37002	769	11009	1023	45027	Telecommunications Equipment	LASG_Ledger2021(NG	0.00	25,000,000.00	0.00	0.00
02	037	37002	769	11009	2461	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	0.00	3,700,000.00	3,700,000.00	0.00
02	037	37002	769	11009	2801	45001	Buildings	LASG_Ledger2021(NG	746,782,488.00	1,074,578,451.00	755,992,199.93	388,802,883.50
02	037	37002	769	11009	6121	45024	Plant and Heavy Equipment	LASG_Ledger2021(NG	0.00	127,956,347.00	124,835,235.60	116,957,162.90
02	037	37002	769	11009	6186	45001	Buildings	LASG_Ledger2021(NG	200,770,987.00	391,729,220.00	29,468,287.40	179,360,036.42
02	037	37002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	322,371.00
02	037	37002	701	11009	6360	45143	LASEMA Response Unit Project	LASG_Ledger2021(NG	0.00	60,647,549.00	25,323,774.50	0.00
02	037	37002	767	11009	0000	45136	Safety Equipment	LASG_Ledger2021(NG	19,440,000.00	103,190,000.00	37,867,859.77	0.00
02	037	37002	769	11009	6489	45143	LASEMA Response Unit Project	LASG_Ledger2021(NG	1,981,784,955.00	3,000,000,000.00	2,695,247,380.00	267,628,500.70
02	037	37002	769	11009	6489	45144	Maintenance of Security and Control Centre	LASG_Ledger2021(NG	3,623,822,517.00	3,623,822,517.00	2,525,040,000.00	1,813,265,400.00
TOTAL									6,947,162,424.00	8,917,246,233.00	6,379,958,027.04	2,881,116,868.52

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DIRECTORATE=39002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	039	39002	000	11037	2416	45001	Buildings	LASG_Ledger2021(NG	0.00	25,000,000.00	0.00	0.00
02	039	39002	701	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG	73,552,562.00	15,836,179.00	7,707,120.00	4,308,900.00
02	039	39002	727	11009	0000	45001	Buildings	LASG_Ledger2021(NG	55,000,000.00	0.00	0.00	13,310,998.00
02	039	39002	701	11009	0000	45130	Facility Management	LASG_Ledger2021(NG	14,283,617.00	2,000,000.00	0.00	0.00
TOTAL									142,836,179.00	42,836,179.00	7,707,120.00	17,619,898.00

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DIRECTORATE=40002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	040	40002	701	11009	0000	45051	Refurbishment - Office Building	LASG_Ledger2021(NG	16,000,000.00	8,571,460.00	0.00	13,826,195.50
02	040	40002	705	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG	31,945,207.00	51,809,698.00	0.00	0.00

02	040	40002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	525,000.00	757,445.00	0.00	0.00
TOTAL									48,470,207.00	61,138,603.00	0.00	13,826,195.50

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DIRECTORATE=41002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	041	41002	701	01072	2160	45001	Buildings	LASG_Ledger2021(NG	86,673,466.00	115,745,678.00	26,301,534.17	0.00
02	041	41002	701	07082	2724	45001	Buildings	LASG_Ledger2021(NG	104,312,877.00	55,461,171.00	11,148,294.13	0.00
02	041	41002	701	11009	6473	45011	Office Equipment	LASG_Ledger2021(NG	7,987,602.00	0.00	0.00	0.00
02	041	41002	875	01072	2160	45001	Buildings	LASG_Ledger2021(NG	0.00	0.00	0.00	18,849,321.68
02	041	41002	875	11009	2724	45001	Buildings	LASG_Ledger2021(NG	0.00	0.00	0.00	71,638,190.18
02	041	41002	875	11009	2803	45001	Buildings	LASG_Ledger2021(NG	245,724,401.00	223,031,446.00	0.00	0.00
02	041	41002	875	13021	2720	45001	Buildings	LASG_Ledger2021(NG	73,901,202.00	166,787,295.00	92,886,092.73	0.00
02	041	41002	875	18006	2720	45001	Buildings	LASG_Ledger2021(NG	497,778,969.00	532,546,500.00	203,518,520.18	200,568,045.74
02	041	41002	876	11009	6376	45001	Buildings	LASG_Ledger2021(NG	132,241,182.00	132,241,182.00	0.00	0.00
02	041	41002	877	11009	0000	45001	Buildings	LASG_Ledger2021(NG	20,000,000.00	20,000,000.00	0.00	0.00
02	041	41002	877	11009	2804	45001	Buildings	LASG_Ledger2021(NG	12,311,752.00	0.00	0.00	0.00
02	041	41002	875	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	30,283,063.00	31,943,930.00	8,183,831.70	13,937,755.80
TOTAL									1,211,214,514.00	1,277,757,202.00	342,038,272.91	304,993,313.40

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DIRECTORATE=42002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	042	42002	701	11009	2637	45001	Buildings	LASG_Ledger2021(NG	0.00	859,457,806.00	0.00	12,029,000.00
02	042	42002	857	11009	2461	45011	Office Equipment	LASG_Ledger2021(NG	0.00	113,052,000.00	89,381,200.00	7,358,500.00
02	042	42002	857	11009	2512	45001	Buildings	LASG_Ledger2021(NG	0.00	208,308,266.00	36,000,000.00	100,000,000.00
02	042	42002	857	20041	2621	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	0.00	2,000,000,000.00	113,148,791.00	0.00
02	042	42002	857	20041	2634	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	3,327,226,193.00	3,295,002,086.00	2,190,727,977.64	0.00
02	042	42002	000	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	0.00	140,150,000.00	64,580,000.00	0.00
02	042	42002	857	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	0.00	0.00	0.00	53,190,000.00
TOTAL									3,327,226,193.00	6,615,970,158.00	2,493,837,968.64	172,577,500.00

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DIRECTORATE=44002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	044	44002	701	11009	0731	45001	Buildings	LASG_Ledger2021(NG	3,501,463.00	7,567,250.00	0.00	787,500.00
02	044	44002	701	11009	6251	45082	Operational Vehicles & Materials	LASG_Ledger2021(NG	16,400,906.00	35,445,119.00	822,000.00	2,366,400.00
02	044	44002	781	11009	0714	45025	Power Equipment	LASG_Ledger2021(NG	602,853,660.00	349,528,250.00	40,914,958.50	186,812,921.25
02	044	44002	782	11009	4608	45107	Oil & Gas	LASG_Ledger2021(NG	77,516,906.00	118,150,394.00	74,925,600.00	0.00
02	044	44002	783	11009	6247	45032	Horticultural Infrastructure	LASG_Ledger2021(NG	28,045,699.00	129,768,858.00	0.00	0.00
02	044	44002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	7,928,106.00	0.00	0.00	0.00
02	044	44002	782	11009	0000	45130	Facility Management	LASG_Ledger2021(NG	8,500,000.00	17,133,971.00	0.00	0.00
02	044	44002	783	11009	0000	45133	Solid Mineral	LASG_Ledger2021(NG	22,000,000.00	27,765,000.00	0.00	0.00
TOTAL									766,746,740.00	685,358,842.00	116,662,558.50	189,966,821.25

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DIRECTORATE=45002 (Office of the Permananet Secretary)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision				Actual			Actual								
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
Title of Project																							
02	045	45002	701	11009	0532	45076	Contingency Fund	LASG_Ledger2021(NG	33,000,000.00					33,000,000.00					0.00				2,798,732.05
02	045	45002	701	11009	2113	45001	Buildings	LASG_Ledger2021(NG	203,505,636.00					203,505,636.00					166,721,766.00				5,000,000.00
02	045	45002	701	11009	2461	45011	Office Equipment	LASG_Ledger2021(NG	10,281,549.00					10,281,549.00					4,998,500.00				1,917,123.00
02	045	45002	701	11009	6427	45001	Buildings	LASG_Ledger2021(NG	258,000,000.00					258,000,000.00					36,783,870.00				0.00
02	045	45002	701	11009	6429	45002	Motor Vehicles	LASG_Ledger2021(NG	4,000,000.00					0.00					0.00				0.00
02	045	45002	701	11009	0000	45151	Entreprenueral Skill (Education Intervention	LASG_Ledger2021(NG	0.00					0.00					0.00				40,000,000.00
02	045	45002	701	11009	0000	45162	South West Tertiary Innovation Fair	LASG_Ledger2021(NG	70,000,000.00					74,000,000.00					0.00				0.00
02	045	45002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	4,000,000.00					4,000,000.00					2,500,000.00				3,996,062.44
02	045	45002	701	11009	6394	45151	Entreprenueral Skill (Education Intervention	LASG_Ledger2021(NG	226,000,000.00					226,000,000.00					0.00				60,000,000.00
02	045	45002	701	11009	6395	45151	Entreprenueral Skill (Education Intervention	LASG_Ledger2021(NG	270,000,000.00					270,000,000.00					173,396,130.00				0.00
TOTAL									1,078,787,185.00					1,078,787,185.00					384,400,266.00				113,711,917.49

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Currency: NGN  
DIRECTORATE=48002 (Office of the Permanent Secretary)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision				Actual			Actual								
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
Title of Project																							
02	048	48002	701	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG						0.00					0.00				10,000,000.00
02	048	48002	701	11009	0000	45051	Refurbishment - Office Building	LASG_Ledger2021(NG						0.00					0.00				6,516,403.46
02	048	48002	701	11009	2526	45011	Office Equipment	LASG_Ledger2021(NG	20,000,000.00					10,000,000.00					0.00				0.00
02	048	48002	701	11009	4548	45001	Buildings	LASG_Ledger2021(NG	80,000,000.00					40,000,000.00					0.00				0.00
02	048	48002	701	11009	6482	45002	Motor Vehicles	LASG_Ledger2021(NG	120,000,000.00					60,000,000.00					10,345,660.00				4,596,200.00
02	048	48002	878	11009	0000	45001	Buildings	LASG_Ledger2021(NG						1,000,000,000.00					0.00				0.00
02	048	48002	878	11009	2606	45001	Buildings	LASG_Ledger2021(NG						0.00					42,479,360.77				12,083,127.55
02	048	48002	878	11009	2611	45104	Rehabilitation/Upgrading of Vocational Centr	LASG_Ledger2021(NG	462,095,870.00					231,047,935.00					98,600,941.47				0.00
02	048	48002	878	11009	2916	45001	Buildings	LASG_Ledger2021(NG						0.00					390,926,774.51				0.00
02	048	48002	878	11009	2606	45001	Buildings	LASG_Ledger2021(NG	78,305,000.00					78,305,000.00					16,068,481.07				0.00
02	048	48002	879	11009	2621	45001	Buildings	LASG_Ledger2021(NG	632,967,018.00					400,514,235.00					210,299,524.67				160,251,717.13
02	048	48002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	74,872,817.00					46,663,261.00					0.00				0.00
TOTAL									1,468,240,705.00					1,866,530,431.00					768,720,742.49				193,447,448.14

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DIRECTORATE=49002 (Office of the Permanent Secretary)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision				Actual			Actual								
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
Title of Project																							
02	049	49002	754	11009	6379	45001	Buildings	LASG_Ledger2021(NG						0.00					0.00				862,688,905.76
02	049	49002	755	11009	0814	45007	Computer Software	LASG_Ledger2021(NG	3,386,526,766.00					3,898,289,606.00					2,130,218,742.70				158,167,483.49
02	049	49002	756	11009	6312	45123	Information Technology/Data Base Development	LASG_Ledger2021(NG	128,000,000.00					200,000,000.00					21,113,520.00				13,985,000.00
02	049	49002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	41,790,680.00					68,148,561.00					1,630,000.00				0.00
02	049	49002	754	11009	6367	45138	Information & Communication Technology Proje	LASG_Ledger2021(NG	2,121,112,182.00					0.00					0.00				0.00
02	049	49002	754	11009	6379	45138	Information & Communication Technology Proje	LASG_Ledger2021(NG	1,501,836,547.00					2,457,793,861.00					356,713,281.99				0.00
TOTAL									7,179,266,175.00					6,624,232,028.00					2,509,675,544.69				1,034,841,389.25

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LASG Ledger  
Capital Expenditure

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DIRECTORATE=50002 (Office of the Permanent Secretary)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision			Actual								
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY
Title of Project																		
02	050	50002	701	11009	6129	45001	Buildings	LASG_Ledger2021(NG	0.00		173,117,454.00			171,236,350.99			4,924,311.30	
02	050	50002	701	11009	6535	45007	Computer Software	LASG_Ledger2021(NG	2,000,000.00		1,500,000.00			0.00			0.00	
02	050	50002	708	11009	6106	45001	Buildings	LASG_Ledger2021(NG	3,747,916.00		7,800,000.00			0.00			8,569,699.29	
02	050	50002	708	11009	6109	45052	Refurbishment of Staff Quarters	LASG_Ledger2021(NG	320,000,000.00		500,000,000.00			108,561,076.24			0.00	
02	050	50002	708	11009	6158	45001	Buildings	LASG_Ledger2021(NG	0.00		10,675,000.00			0.00			14,255,584.88	
02	050	50002	708	11009	6262	45002	Motor Vehicles	LASG_Ledger2021(NG	33,782,332.00		78,538,785.00			3,394,000.00			0.00	
02	050	50002	708	11009	6271	45013	Information System	LASG_Ledger2021(NG	0.00		500,000.00			0.00			0.00	
02	050	50002	708	11009	6482	45002	Motor Vehicles	LASG_Ledger2021(NG	0.00		0.00			0.00			28,460,549.12	
02	050	50002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	9,218,724.00		19,798,237.00			0.00			0.00	
TOTAL									368,748,972.00		791,929,476.00			283,191,427.23			56,210,144.59	

LASG Ledger  
Capital Expenditure  
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Currency: NGN

DIRECTORATE=51002 (Office of the Permanent Secretary)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision			Actual								
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY
Title of Project																		
02	051	51002	701	11009	2461	45011	Office Equipment	LASG_Ledger2021(NG	12,400,000.00		0.00			0.00			0.00	
02	051	51002	701	11009	6129	45001	Buildings	LASG_Ledger2021(NG	22,600,000.00		7,500,000.00			7,342,825.94			0.00	
02	051	51002	701	11009	6429	45002	Motor Vehicles	LASG_Ledger2021(NG	0.00		17,500,000.00			0.00			0.00	
02	051	51002	706	11009	2157	45013	Information System	LASG_Ledger2021(NG	0.00		5,000,000.00			0.00			0.00	
TOTAL									35,000,000.00		30,000,000.00			7,342,825.94			0.00	

LASG Ledger  
Capital Expenditure  
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Currency: NGN

DIRECTORATE=61002 (Surveyor General and Permanent Secretary)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision			Actual								
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY
Title of Project																		
02	061	61002	000	11009	4573	45007	Computer Software	LASG_Ledger2021(NG	0.00		82,000,000.00			0.00			0.00	
02	061	61002	000	11009	4733	45003	Special Equipment Vehicles for	LASG_Ledger2021(NG	0.00		60,786,695.00			29,830,000.00			0.00	
02	061	61002	701	11009	0000	45001	Buildings	LASG_Ledger2021(NG	0.00		40,000,000.00			0.00			16,042,595.80	
02	061	61002	701	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG	25,000,000.00		30,000,000.00			0.00			4,815,000.00	
02	061	61002	701	11009	2650	45058	Rehabilitation of Facilities and Other Speci	LASG_Ledger2021(NG	35,750,000.00		58,000,000.00			54,193,000.00			4,485,000.00	
02	061	61002	704	11009	0000	45003	Special Equipment Vehicles for	LASG_Ledger2021(NG	15,000,000.00		0.00			0.00			27,272,000.00	
02	061	61002	836	11009	0000	45006	Computer Hardware	LASG_Ledger2021(NG	5,000,000.00		8,000,000.00			0.00			4,537,890.00	
02	061	61002	836	11009	0000	45007	Computer Software	LASG_Ledger2021(NG	60,000,000.00		0.00			0.00			7,410,000.00	
02	061	61002	836	11009	0000	45110	Geographic Information System	LASG_Ledger2021(NG	25,000,000.00		40,000,000.00			0.00			26,804,599.50	
02	061	61002	701	11009	4585	45136	Safety Equipment	LASG_Ledger2021(NG	0.00		6,772,676.00			0.00			4,640,000.00	
02	061	61002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	4,250,000.00		8,347,676.00			0.00			0.00	
TOTAL									170,000,000.00		333,907,047.00			84,023,000.00			96,007,085.30	

LASG Ledger  
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DIRECTORATE=62002 (Office of the Permanent Secretary)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision			Actual								
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY
Title of Project																		



02	062	62002	701	11037	2526	45011	Office Equipment	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00	0.00
02	062	62002	701	11037	6454	45001	Buildings	LASG_Ledger2021(NG	7,750,000.00	0.00	0.00	0.00	0.00
02	062	62002	701	11037	6360	45130	Facility Management	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00	0.00
TOTAL									10,000,000.00	0.00	0.00	0.00	0.00

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=65002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision				Actual			Actual								
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
02	065	65002	778	11009	0750	45027	Telecommunications Equipment	LASG_Ledger2021(NG				0.00	7,500,000.00			0.00						0.00	
02	065	65002	778	11009	2451	45002	Motor Vehicles	LASG_Ledger2021(NG	30,062,000.00				33,000,000.00			0.00						0.00	
02	065	65002	778	11009	6125	45001	Buildings	LASG_Ledger2021(NG				0.00	10,000,000.00			0.00						0.00	
02	065	65002	778	11009	6129	45001	Buildings	LASG_Ledger2021(NG	89,979,414.00				179,500,000.00			0.00				124,966,774.32			
02	065	65002	778	11009	6267	45007	Computer Software	LASG_Ledger2021(NG	2,308,814.00				18,000,000.00			0.00						0.00	
02	065	65002	778	11009	6404	45053	Refurbishment of Vehicles	LASG_Ledger2021(NG	1,899,049.00				4,408,814.00			3,558,975.00						0.00	
02	065	65002	778	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	3,185,879.00				23,000,000.00			22,171,636.59				2,958,561.05			
TOTAL									127,435,156.00				275,408,814.00			25,730,611.59			127,925,335.37				

LASG\_Ledger  
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Currency: NGN  
DIRECTORATE=66002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision				Actual			Actual								
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
02	066	66002	702	11009	0000	45002	Motor Vehicles	LASG_Ledger2021(NG	104,000,000.00				134,000,000.00			4,010,000.00						0.00	
02	066	66002	702	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG	50,000,000.00				0.00			0.00				16,058,058.75			
02	066	66002	810	11009	2738	45102	Provision of Infrastructural Facilities	LASG_Ledger2021(NG	1,234,985,929.00				2,867,832,300.00			1,266,872,376.75				32,807,068.60			
02	066	66002	814	11009	2737	45102	Provision of Infrastructural Facilities	LASG_Ledger2021(NG				0.00	0.00			0.00				227,811,473.35			
02	066	66002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	35,615,024.00				76,970,059.00			19,784,405.00				1,608,000.00			
02	066	66002	814	11009	2737	45164	Construction of Tourism Theatre	LASG_Ledger2021(NG				0.00	1,476,879,929.00			0.00						0.00	
02	066	66002	814	11009	2914	45305	Cultural Development	LASG_Ledger2021(NG	5,239,178,430.00				9,845,866,195.00			8,134,559,180.24				1,293,948,850.43			
TOTAL									6,663,779,383.00				14,401,548,483.00			9,425,225,961.99			1,572,233,451.13				

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Currency: NGN  
DIRECTORATE=67002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision				Actual			Actual								
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
02	067	67002	702	11009	2526	45011	Office Equipment	LASG_Ledger2021(NG	50,000,000.00				80,000,000.00			27,321,525.00						0.00	
02	067	67002	808	11009	4608	45016	Road and Drainages	LASG_Ledger2021(NG	3,000,000,000.00				5,769,724,137.00			3,844,984,075.82				4,719,973,896.30			
02	067	67002	808	11009	4608	45065	Marine and Aquatic Equipments	LASG_Ledger2021(NG	26,898,013.00				100,000,000.00			0.00				194,898,164.06			
02	067	67002	808	11009	6254	45021	Jetties and Beaches	LASG_Ledger2021(NG	90,000,000.00				0.00			0.00						0.00	
02	067	67002	809	11009	0901	45021	Jetties and Beaches	LASG_Ledger2021(NG	15,000,000.00				200,000,000.00			0.00						0.00	
02	067	67002	809	11009	4745	45001	Buildings	LASG_Ledger2021(NG	97,800,000.00				400,000,000.00			1,749,585.25				394,751,187.50			
02	067	67002	809	11009	4745	45021	Jetties and Beaches	LASG_Ledger2021(NG	1,000,000,000.00				4,230,166,618.00			1,130,324,829.58				2,473,544,406.65			
02	067	67002	809	11009	6254	45021	Jetties and Beaches	LASG_Ledger2021(NG				0.00	300,000,000.00			0.00						0.00	
02	067	67002	808	11009	4608	45134	Completion of On-going Projects	LASG_Ledger2021(NG	1,116,176,987.00				1,527,578,179.00			71,686,302.04				618,935,809.95			
02	067	67002	808	11009	6490	45316	Channelization and Bouys	LASG_Ledger2021(NG	1,679,125,000.00				3,284,426,858.00			3,053,290,051.57				1,361,882,317.00			
02	067	67002	809	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	425,000,000.00				484,407,585.00			0.00						0.00	
02	067	67002	809	11009	6491	45317	Lekki Foreshore	LASG_Ledger2021(NG	1,000,000,000.00				2,000,000,000.00			0.00				1,993,710,132.06			
TOTAL									8,500,000,000.00				18,376,303,377.00			8,129,356,369.26			11,757,695,913.52				

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Currency: NGN  
DIRECTORATE=68002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Title of Project												
02	068	68002	705	11009	0000	45001	Buildings	LASG_Ledger2021(NG)	170,993,601.00	250,000,000.00	33,136,117.70	0.00
02	068	68002	705	11009	2437	45001	Buildings	LASG_Ledger2021(NG)	33,006,399.00	52,922,228.05	0.00	0.00
02	068	68002	794	11009	1232	45109	Heavy Equipment	LASG_Ledger2021(NG)	5,000,000.00	10,000,000.00	0.00	0.00
02	068	68002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG)	11,000,000.00	16,469,590.95	0.00	0.00
TOTAL									220,000,000.00	329,391,819.00	33,136,117.70	0.00

□ LASG Ledger Capital Expenditure Current Period: Sep-19 Date: 25-SEP-19 10:26:23 Page: 1

Currency: NGN  
DIRECTORATE=70002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Title of Project												
02	070	70002	705	11009	6131	45001	Buildings	LASG_Ledger2021(NG)	76,650,892.00	0.00	0.00	
02	070	70002	705	11009	6132	45001	Buildings	LASG_Ledger2021(NG)	0.00	32,503,813.00	29,108,666.00	213,251,903.00
02	070	70002	903	00000	6131	45001	Buildings	LASG_Ledger2021(NG)	0.00	0.00	<737,500.00>	0.00
02	070	70002	903	11009	6131	45001	Buildings	LASG_Ledger2021(NG)	308,880,786.00	374,496,187.00	137,364,624.63	59,704,017.69
02	070	70002	705	11009	6360	45130	Facility Management	LASG_Ledger2021(NG)	9,885,428.00	10,469,579.00	7,068,000.00	9,224,248.50
TOTAL									395,417,106.00	417,469,579.00	172,803,790.63	282,180,169.19

□ LASG Ledger Capital Expenditure Current Period: Sep-19 Date: 25-SEP-19 10:26:24 Page: 1

Currency: NGN  
DIRECTORATE=73002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	073	73002	701	11009	0830	45007	Computer Software	LASG_Ledger2021(NG)	15,000,000.00	0.00	0.00
02	073	73002	701	11009	1226	45123	Information Technology/Data Base Development	LASG_Ledger2021(NG)	0.00	6,698,784.00	0.00
02	073	73002	701	11009	2526	45011	Office Equipment	LASG_Ledger2021(NG)	35,000,000.00	10,000,000.00	0.00
TOTAL									50,000,000.00	16,698,784.00	0.00

□ LASG Ledger Capital Expenditure Current Period: Sep-19 Date: 25-SEP-19 10:26:24 Page: 1

Currency: NGN  
DIRECTORATE=74002 (Finance &Admin)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Title of Project												
02	074	74002	701	11009	6429	45002	Motor Vehicles	LASG_Ledger2021(NG)	30,000,000.00	26,412,962.00	0.00	26,000,000.00
02	074	74002	702	11009	2461	45011	Office Equipment	LASG_Ledger2021(NG)	45,000,000.00	7,000,000.00	3,810,000.00	0.00
02	074	74002	898	11009	6508	45075	Employment Trust Fund	LASG_Ledger2021(NG)	2,776,276,200.00	0.00	0.00	2,750,000,000.00
02	074	74002	899	11009	6129	45001	Buildings	LASG_Ledger2021(NG)	122,227,987.00	280,000,000.00	71,964,200.00	443,338,776.25
02	074	74002	899	11009	6508	45075	Employment Trust Fund	LASG_Ledger2021(NG)	0.00	6,000,000,000.00	6,000,000,000.00	0.00
02	074	74002	701	11009	6360	45130	Facility Management	LASG_Ledger2021(NG)	6,595,589.00	16,754,178.00	0.00	0.00
02	074	74002	898	11009	0000	45321	Graduate Internship Programme	LASG_Ledger2021(NG)	30,000,000.00	200,000,000.00	0.00	0.00
02	074	74002	899	11009	0824	45161	Virtual Market and Compedium Production	LASG_Ledger2021(NG)	0.00	40,000,000.00	40,000,000.00	0.00

02	074	74002	899	11009	0946	45168	Non Oil Export Promotion Program	LASG_Ledger2021(NG	30,000,000.00	0.00	0.00	0.00
TOTAL									3,040,099,776.00	6,570,167,140.00	6,115,774,200.00	3,219,338,776.25

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Currency: NGN  
DIRECTORATE=76002 (Office of the Permanent Secretary)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	076	76002	701	11009	0000	45002	Motor Vehicles	LASG_Ledger2021(NG	28,000,000.00	0.00	0.00	343,050.00
02	076	76002	701	11009	0000	45007	Computer Software	LASG_Ledger2021(NG	4,000,000.00	0.00	0.00	3,613,000.00
02	076	76002	701	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG	0.00	0.00	0.00	1,833,600.00
02	076	76002	701	11009	0000	45079	Other Capital Expenditure	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
02	076	76002	701	11009	2461	45011	Office Equipment	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00
02	076	76002	702	11009	0000	45002	Motor Vehicles	LASG_Ledger2021(NG	0.00	28,000,000.00	0.00	0.00
02	076	76002	702	11009	0000	45011	Office Equipment	LASG_Ledger2021(NG	0.00	20,000,000.00	4,474,045.20	0.00
02	076	76002	702	11009	0000	45084	Policies & Program Studies	LASG_Ledger2021(NG	99,038,029.00	99,038,029.00	13,831,875.00	0.00
02	076	76002	706	11009	0000	45007	Computer Software	LASG_Ledger2021(NG	0.00	4,000,000.00	0.00	0.00
02	076	76002	807	11009	0000	45084	Policies & Program Studies	LASG_Ledger2021(NG	0.00	0.00	0.00	3,031,300.00
02	076	76002	705	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	440,886,098.00	440,886,098.00	141,300,096.77	0.00
02	076	76002	706	11009	1269	45165	Asset Register and Management	LASG_Ledger2021(NG	0.00	2,005,000,000.00	224,365,268.72	0.00
02	076	76002	807	11009	0000	45130	Facility Management	LASG_Ledger2021(NG	0.00	0.00	0.00	170,106,098.90
TOTAL									596,924,127.00	2,596,924,127.00	383,971,285.69	178,927,048.90

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DIRECTORATE=77051 (New Town Development Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77051	000	09097	2526	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	0.00	55,000,000.00	0.00	620,000.00
02	077	77051	000	09097	4732	45105	Developmental Projects Facilities	LASG_Ledger2021(NG	374,816,567.00	206,075,739.00	81,398,449.99	124,580,537.91
02	077	77051	000	09097	4734	45105	Developmental Projects Facilities	LASG_Ledger2021(NG	0.00	95,000,000.00	36,896,963.94	0.00
02	077	77051	000	09097	6360	45130	Facility Management	LASG_Ledger2021(NG	0.00	18,740,828.00	0.00	0.00
TOTAL									374,816,567.00	374,816,567.00	118,295,413.93	125,200,537.91

LASG Ledger  
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DIRECTORATE=77056 (Lagos State Ferry Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77056	000	11009	4732	45102	Provision of Infrastructural Facilities	LASG_Ledger2021(NG	1,615,970,000.00	2,000,000,000.00	108,260,421.80	834,933,055.32
TOTAL									1,615,970,000.00	2,000,000,000.00	108,260,421.80	834,933,055.32

LASG Ledger  
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Currency: NGN  
DIRECTORATE=77057 (Lagos State Water Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
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Title of Project							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
02	077	77057	000	00000	4108	45001 Buildings	LASG_Ledger2021(NG)	1,300,000,000.00	300,000,000.00	0.00	1,937,269,900.00
02	077	77057	000	00000	4112	45026 Water Equipment	LASG_Ledger2021(NG)	1,186,923,978.00	714,904,422.00	685,168,367.98	0.00
02	077	77057	000	11043	6254	45001 Buildings	LASG_Ledger2021(NG)	0.00	197,819,557.00	100,000,000.00	0.00
02	077	77057	000	12999	4109	45026 Water Equipment	LASG_Ledger2021(NG)	722,058,279.00	746,258,278.00	741,186,782.61	243,294,686.67
TOTAL								3,208,982,257.00	1,958,982,257.00	1,526,355,150.59	2,180,564,586.67

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DIRECTORATE=77058 (Lagos State University)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
02	077	77058	000	17076	2134	45001 Buildings	LASG_Ledger2021(NG)	4,988,860,284.00	3,988,860,284.00	3,670,173,384.47	904,272,229.91
02	077	77058	000	17076	6576	45085 Matching Grants Expenses	LASG_Ledger2021(NG)	760,000,000.00	840,000,000.00	0.00	0.00
02	077	77058	000	17076	2134	45128 Accreditation Programmes	LASG_Ledger2021(NG)	474,000,000.00	0.00	0.00	0.00
TOTAL								6,222,860,284.00	4,828,860,284.00	3,670,173,384.47	904,272,229.91

LASG\_Ledger  
Capital Expenditure  
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DIRECTORATE=77059 (Adeniran Ogunsanya College of Educ)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
02	077	77059	000	00000	2137	45001 Buildings	LASG_Ledger2021(NG)	150,000,000.00	230,331,358.00	0.00	0.00
02	077	77059	000	17032	2137	45001 Buildings	LASG_Ledger2021(NG)	1,587,832,635.00	587,832,635.00	0.00	240,180,258.00
02	077	77059	000	17032	6578	45085 Matching Grants Expenses	LASG_Ledger2021(NG)	206,977,500.00	679,067,000.00	0.00	0.00
TOTAL								1,944,810,135.00	1,497,230,993.00	0.00	240,180,258.00

LASG\_Ledger  
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DIRECTORATE=77060 (Centre for Rural Development)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
02	077	77060	000	11009	6427	45001 Buildings	LASG_Ledger2021(NG)	17,200,000.00	19,000,000.00	0.00	0.00
TOTAL								17,200,000.00	19,000,000.00	0.00	0.00

LASG\_Ledger  
Capital Expenditure  
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DIRECTORATE=77061 (Council for Arts and Culture)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
02	077	77061	000	11009	0000	45148 Arts and Culture Projects	LASG_Ledger2021(NG)	26,707,684.00	57,719,051.00	0.00	6,500,000.00
TOTAL								26,707,684.00	57,719,051.00	0.00	6,500,000.00

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DIRECTORATE=77062 (Lagos State Polytechnic)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision			Actual									
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	
Title of Project																			
02	077	77062	000	12164	6577	45085	Matching Grants Expenses	LASG_Ledger2021(NG	700,000,000.00					900,000,000.00				0.00	0.00
02	077	77062	000	12999	0732	45024	Plant and Heavy Equipment	LASG_Ledger2021(NG	275,320,492.00					0.00				0.00	0.00
02	077	77062	000	12999	2136	45001	Buildings	LASG_Ledger2021(NG	1,526,690,873.00					865,006,375.00				212,000,000.00	322,503,203.92
02	077	77062	000	12999	2461	45011	Office Equipment	LASG_Ledger2021(NG	502,534,507.00					0.00				0.00	0.00
02	077	77062	000	12999	6429	45002	Motor Vehicles	LASG_Ledger2021(NG	560,850,000.00					0.00				0.00	0.00
02	077	77062	000	12999	2904	45169	Procurement Equipment and Fittings	LASG_Ledger2021(NG	75,000,000.00					0.00				0.00	0.00
02	077	77062	000	12999	6349	45128	Accreditation Programmes	LASG_Ledger2021(NG	200,000,000.00					200,000,000.00				139,875,921.28	103,135,578.72
02	077	77062	000	12999	6360	45130	Facility Management	LASG_Ledger2021(NG	75,394,766.00					43,250,319.00				0.00	0.00
TOTAL									3,915,790,638.00				2,008,256,694.00					351,875,921.28	425,638,782.64

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DIRECTORATE=77063 (Lagos State Waste Mgt Authority)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision			Actual									
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	
Title of Project																			
02	077	77063	000	15013	4337	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	1,750,875,000.00					0.00				0.00	0.00
02	077	77063	000	15013	4559	45082	Operational Vehicles & Materials	LASG_Ledger2021(NG	760,000,000.00					0.00				0.00	200,000,000.00
02	077	77063	000	15013	4570	45024	Plant and Heavy Equipment	LASG_Ledger2021(NG	376,625,000.00					0.00				0.00	0.00
02	077	77063	000	15013	0000	45171	LAWMA Projects (Operations)	LASG_Ledger2021(NG	3,500,875,000.00					0.00				0.00	0.00
02	077	77063	000	15013	6360	45130	Facility Management	LASG_Ledger2021(NG	62,500,000.00					0.00				0.00	0.00
TOTAL									6,450,875,000.00				0.00					0.00	200,000,000.00

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DIRECTORATE=77064 (Michael Otedola College of Primary Education)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision			Actual									
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	
Title of Project																			
02	077	77064	000	00000	2138	45001	Buildings	LASG_Ledger2021(NG	370,545,000.00					0.00				0.00	0.00
02	077	77064	000	07205	6576	45085	Matching Grants Expenses	LASG_Ledger2021(NG	235,750,000.00					230,000,000.00				0.00	0.00
02	077	77064	000	07999	2138	45001	Buildings	LASG_Ledger2021(NG	1,301,563,993.00					1,876,671,855.00				0.00	0.00
02	077	77064	000	07999	2461	45011	Office Equipment	LASG_Ledger2021(NG	98,422,650.00					0.00				0.00	0.00
02	077	77064	000	07999	6429	45002	Motor Vehicles	LASG_Ledger2021(NG	370,545,000.00					0.00				0.00	0.00
02	077	77064	000	00000	6360	45130	Facility Management	LASG_Ledger2021(NG	98,422,650.00					0.00				0.00	0.00
02	077	77064	000	07999	2138	45128	Accreditation Programmes	LASG_Ledger2021(NG	100,000,000.00					170,000,000.00				0.00	62,414,773.00
02	077	77064	000	07999	6360	45130	Facility Management	LASG_Ledger2021(NG	53,859,786.00					107,719,571.00				0.00	0.00
TOTAL									2,629,109,079.00				2,384,391,426.00					0.00	62,414,773.00

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DIRECTORATE=77067 (Lagos State Urban Renewal Authority)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision			Actual									
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	
Title of Project																			
02	077	77067	000	11037	4732	45105	Developmental Projects Facilities	LASG_Ledger2021(NG	171,870,955.00					1,688,994,220.00				3,724,350.00	1,349,168,803.52
02	077	77067	000	11037	0000	45159	Slum Regeneration Project	LASG_Ledger2021(NG	1,078,441,033.00					3,000,000,000.00				0.00	0.00
02	077	77067	000	11037	0000	45312	Redevelopment of Isalegangan	LASG_Ledger2021(NG	17,360,749.00					0.00				0.00	0.00

02	077	77067	000	11037	4507	45159	Slum Regeneration Project	LASG_Ledger2021(NG	416,256,394.00	0.00	0.00	0.00
02	077	77067	000	11037	4732	45312	Redevelopment of Isalegangan	LASG_Ledger2021(NG	114,484,555.00	535,452,238.00	0.00	23,489,833.33
02	077	77067	000	11037	6360	45130	Facility Management	LASG_Ledger2021(NG	76,088,758.00	72,465,484.00	0.00	0.00
TOTAL									1,874,502,444.00	5,296,911,942.00	3,724,350.00	1,372,658,636.85

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DIRECTORATE=77068 (Lagos State Printing Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77068	000	11009	2420	45007	Computer Software	LASG_Ledger2021(NG	1,000,000.00	2,000,000.00	0.00	0.00
02	077	77068	000	11009	2451	45002	Motor Vehicles	LASG_Ledger2021(NG	0.00	9,500,000.00	0.00	0.00
02	077	77068	000	11009	2461	45001	Buildings	LASG_Ledger2021(NG	40,000,000.00	36,000,000.00	0.00	0.00
02	077	77068	000	11009	2461	45011	Office Equipment	LASG_Ledger2021(NG	1,000,000.00	3,000,000.00	0.00	0.00
02	077	77068	000	11009	2469	45039	Printing Equipment & Accessories	LASG_Ledger2021(NG	53,500,000.00	23,000,000.00	0.00	25,200,000.00
02	077	77068	000	11009	2526	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	1,000,000.00	4,000,000.00	0.00	0.00
02	077	77068	000	11009	2904	45031	Workshop Equipment	LASG_Ledger2021(NG	1,000,000.00	20,000,000.00	0.00	19,500,000.00
02	077	77068	000	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	2,500,000.00	2,500,000.00	0.00	0.00
TOTAL									100,000,000.00	100,000,000.00	0.00	44,700,000.00

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DIRECTORATE=77069 (Lagos State Electricity Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77069	000	11037	0801	45010	Mechanical/Electrical Applianc	LASG_Ledger2021(NG	3,206,467,733.00	3,184,586,620.00	569,912,462.55	978,392,608.80
02	077	77069	000	11037	0844	45010	Mechanical/Electrical Applianc	LASG_Ledger2021(NG	0.00	336,663,749.00	270,994,255.84	1,400,531,259.31
02	077	77069	000	11037	6125	45051	Refurbishment - Office Building	LASG_Ledger2021(NG	146,365,034.00	316,319,466.00	310,991,497.26	156,939,869.13
TOTAL									3,352,832,767.00	3,837,569,835.00	1,151,898,215.65	2,535,863,737.24

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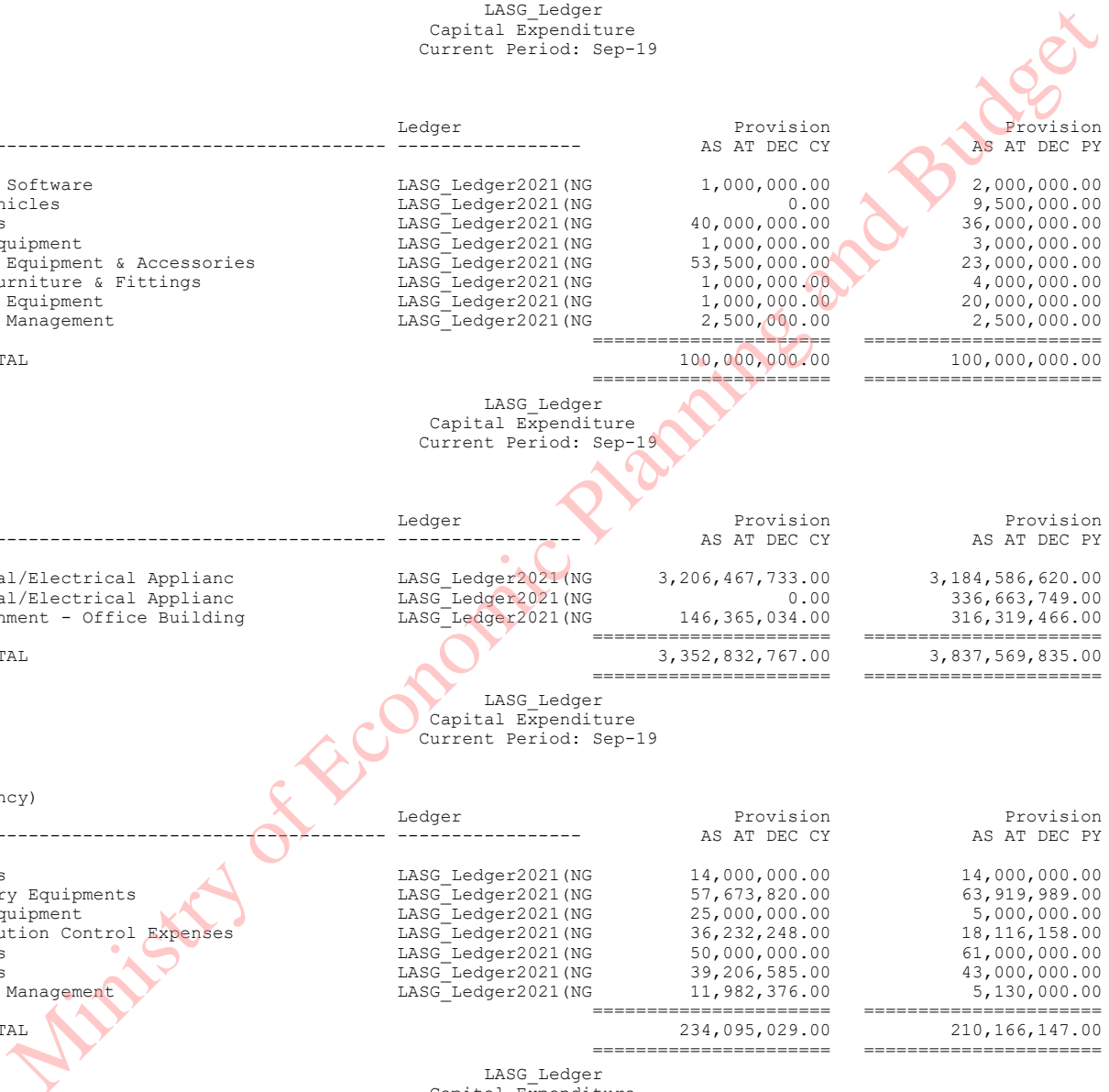
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DIRECTORATE=77070 (Lagos Environmental Protection Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77070	000	11009	1237	45001	Buildings	LASG_Ledger2021(NG	14,000,000.00	14,000,000.00	0.00	0.00
02	077	77070	000	11009	2154	45057	Laboratory Equipments	LASG_Ledger2021(NG	57,673,820.00	63,919,989.00	0.00	0.00
02	077	77070	000	11009	2420	45011	Office Equipment	LASG_Ledger2021(NG	25,000,000.00	5,000,000.00	0.00	0.00
02	077	77070	000	11009	4509	45047	Air Pollution Control Expenses	LASG_Ledger2021(NG	36,232,248.00	18,116,158.00	0.00	0.00
02	077	77070	000	11009	6129	45001	Buildings	LASG_Ledger2021(NG	50,000,000.00	61,000,000.00	0.00	0.00
02	077	77070	000	11009	6345	45001	Buildings	LASG_Ledger2021(NG	39,206,585.00	43,000,000.00	0.00	0.00
02	077	77070	000	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	11,982,376.00	5,130,000.00	0.00	0.00
TOTAL									234,095,029.00	210,166,147.00	0.00	0.00

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DIRECTORATE=77071 (Lagos State Public Works Corporation)



FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77071	000	11041	1103	45019	Road and Bridges Fittings	LASG_Ledger2021(NG 3,400,237,094.00	4,506,012,581.00	1,795,218,000.00	1,790,101,482.00
02	077	77071	000	12116	1116	45016	Road and Drainages	LASG_Ledger2021(NG 1,105,775,487.00	1,790,101,482.00	1,675,183,098.92	3,319,454,607.83
TOTAL								4,506,012,581.00	6,296,114,063.00	3,470,401,098.92	5,109,556,089.83
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DIRECTORATE=77075 (L/S Agricultural Development Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77075	000	01073	0110	45125	Agric Projects	LASG_Ledger2021(NG 120,000,000.00	115,000,000.00	23,359,739.20	0.00
TOTAL								120,000,000.00	115,000,000.00	23,359,739.20	0.00
							LASG_Ledger Capital Expenditure Current Period: Sep-19				Date: 25-SEP-19 10:26:26 Page: 1

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DIRECTORATE=77076 (L/S Broadcasting Corp (LTV))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77076	000	11009	2467	45035	Broadcasting Equipment & Accessories	LASG_Ledger2021(NG 0.00	62,620,437.00	0.00	54,140,985.00
TOTAL								0.00	62,620,437.00	0.00	54,140,985.00
							LASG_Ledger Capital Expenditure Current Period: Sep-19				Date: 25-SEP-19 10:26:26 Page: 1

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DIRECTORATE=77077 (L/S Broadcasting Corp (Eko FM))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77077	000	11009	2461	45004	Office Furniture & Fittings	LASG_Ledger2021(NG 30,000,000.00	40,917,740.00	0.00	39,950,000.00
TOTAL								30,000,000.00	40,917,740.00	0.00	39,950,000.00
							LASG_Ledger Capital Expenditure Current Period: Sep-19				Date: 25-SEP-19 10:26:26 Page: 1

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DIRECTORATE=77078 (Lagos State Coconut Development Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77078	000	11037	0111	45125	Agric Projects	LASG_Ledger2021(NG 120,000,000.00	125,000,000.00	44,198,305.38	0.00
TOTAL								120,000,000.00	125,000,000.00	44,198,305.38	0.00
							LASG_Ledger Capital Expenditure Current Period: Sep-19				Date: 25-SEP-19 10:26:26 Page: 1

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DIRECTORATE=77079 (Lagos State Agric Input Supply Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77079	000	11037	0119	45125 Agric Projects	LASG_Ledger2021(NG	200,000,000.00	230,000,000.00	0.00	0.00
TOTAL								200,000,000.00	230,000,000.00	0.00	0.00
							LASG Ledger Capital Expenditure Current Period: Sep-19				Date: 25-SEP-19 10:26:26 Page: 1

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DIRECTORATE=77082 (Lagos State Library Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77082	000	11037	2148	45001 Buildings	LASG_Ledger2021(NG	85,650,000.00	76,150,000.00	0.00	0.00
02	077	77082	000	11037	2151	45056 Basic Law Reports,Textbooks and Library Equi	LASG_Ledger2021(NG	15,000,000.00	15,000,000.00	3,978,765.00	0.00
02	077	77082	000	11037	2526	45089 Construction & Creation of e-Library	LASG_Ledger2021(NG	20,000,000.00	20,000,000.00	0.00	0.00
02	077	77082	000	11009	6360	45130 Facility Management	LASG_Ledger2021(NG	3,250,000.00	0.00	0.00	0.00
02	077	77082	000	11037	6360	45130 Facility Management	LASG_Ledger2021(NG	6,100,000.00	2,850,000.00	0.00	0.00
TOTAL								130,000,000.00	114,000,000.00	3,978,765.00	0.00
							LASG Ledger Capital Expenditure Current Period: Sep-19				Date: 25-SEP-19 10:26:26 Page: 1

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DIRECTORATE=77084 (Lagos State Scholarship Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77084	000	03062	6129	45001 Buildings	LASG_Ledger2021(NG	0.00	0.00	0.00	2,750,000.00
TOTAL								0.00	0.00	0.00	2,750,000.00
							LASG Ledger Capital Expenditure Current Period: Sep-19				Date: 25-SEP-19 10:26:26 Page: 1

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DIRECTORATE=77085 (Lagos State Agric Land Holding)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77085	000	01073	0108	45125 Agric Projects	LASG_Ledger2021(NG	250,000,000.00	335,000,000.00	68,569,619.52	0.00
TOTAL								250,000,000.00	335,000,000.00	68,569,619.52	0.00
							LASG Ledger Capital Expenditure Current Period: Sep-19				Date: 25-SEP-19 10:26:26 Page: 1

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DIRECTORATE=77086 (Lagos State Traffic Management Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Title of Project											
02	077	77086	000	16085	1222	45037 TV Equipment & Accessories	LASG_Ledger2021(NG	121,083,078.00	65,350,000.00	3,022,500.00	0.00
02	077	77086	000	16085	1225	45003 Special Equipment Vehicles for	LASG_Ledger2021(NG	228,365,256.00	73,634,000.00	10,384,000.00	21,436,400.00
02	077	77086	000	16085	1226	45123 Information Technology/Data Base Development	LASG_Ledger2021(NG	123,980,000.00	61,990,000.00	0.00	6,200,000.00
02	077	77086	000	16085	1237	45001 Buildings	LASG_Ledger2021(NG	104,407,488.00	101,953,744.00	0.00	4,800,000.00
02	077	77086	000	16085	6360	45130 Facility Management	LASG_Ledger2021(NG	21,664,178.00	6,689,178.00	0.00	0.00
TOTAL								599,500,000.00	309,616,922.00	13,406,500.00	32,436,400.00



□ LASG Ledger  
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DIRECTORATE=77088 (Board of Traditional Medicine)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77088	000	14061	1237	45032	Horticultural Infrastructure	LASG_Ledger2021(NG	0.00	10,600,000.00	0.00	0.00
02	077	77088	000	14061	6381	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	7,360,015.00	5,463,567.00	0.00	0.00
TOTAL								7,360,015.00	16,063,567.00	0.00	0.00	

□ LASG Ledger  
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DIRECTORATE=77090 (Lagos Metropolitan Area Transport Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77090	000	11009	1049	45119	LAMATA BRT Project	LASG_Ledger2021(NG	20,194,274,373.00	33,801,276,507.00	16,069,372,197.36	5,737,601,023.93
TOTAL								20,194,274,373.00	33,801,276,507.00	16,069,372,197.36	5,737,601,023.93	

□ LASG Ledger  
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DIRECTORATE=77092 (Lagos State HIV/AIDS Control Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77092	000	14007	6519	45011	Office Equipment	LASG_Ledger2021(NG	274,000,000.00	346,000,000.00	72,608,440.00	221,104,801.00
TOTAL								274,000,000.00	346,000,000.00	72,608,440.00	221,104,801.00	

□ LASG Ledger  
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DIRECTORATE=77093 (State Universal Basic Education Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77093	000	13047	2901	45001	Buildings	LASG_Ledger2021(NG	1,000,000,000.00	1,000,000,000.00	800,785,433.24	407,584,886.35
02	077	77093	000	13047	6561	45085	Matching Grants Expenses	LASG_Ledger2021(NG	1,045,298,875.00	2,701,320,685.41	0.00	0.00
TOTAL								2,045,298,875.00	3,701,320,685.41	800,785,433.24	407,584,886.35	

□ LASG Ledger  
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Currency: NGN  
DIRECTORATE=77095 (Lagos State Independent Electoral Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77095	000	15028	6129	45001	Buildings	LASG_Ledger2021(NG	93,573,903.00	142,211,464.00	0.00	24,130,641.38
02	077	77095	000	15028	6152	45304	Election Projects	LASG_Ledger2021(NG	0.00	0.00	0.00	2,683,271,750.00

02	077	77095	000	15028	6360	45130	Facility Management	LASG_Ledger2021(NG	2,399,331.00	3,646,446.00	0.00	0.00
TOTAL									95,973,234.00	145,857,910.00	0.00	2,707,402,391.38

LASG Ledger  
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DIRECTORATE=77098 (Lagos State Planning and Environmental Monitoring Authority (LASPEMA))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Actual			
								AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Title of Project													
02	077	77098	000	11009	0000	45004	LASG_Ledger2021(NG		0.00	2,195,000.00	0.00	0.00	
02	077	77098	000	11009	2460	45082	LASG_Ledger2021(NG	19,197,885.00		2,623,213.00	0.00	0.00	
02	077	77098	000	11009	2526	45011	LASG_Ledger2021(NG	650,000.00		4,194,500.00	1,895,000.00	1,070,000.00	
02	077	77098	000	11009	6261	45001	LASG_Ledger2021(NG		0.00	19,200,000.00	0.00	0.00	
TOTAL									19,847,885.00	28,212,713.00	1,895,000.00	1,070,000.00	

LASG Ledger  
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DIRECTORATE=77099 (Lagos State Number Plate Production Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Actual			
								AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Title of Project													
02	077	77099	000	11009	6496	45087	LASG_Ledger2021(NG	1,500,000,000.00		0.00	0.00	0.00	
TOTAL									1,500,000,000.00	0.00	0.00	0.00	

LASG Ledger  
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DIRECTORATE=77103 (Lagos State Infrastructure Maintenance & Regulatory Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Actual			
								AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Title of Project													
02	077	77103	000	11009	1004	45102	LASG_Ledger2021(NG	30,058,212.00		15,029,106.00	0.00	0.00	
02	077	77103	000	11009	2420	45007	LASG_Ledger2021(NG	65,600,000.00		40,000,000.00	0.00	0.00	
02	077	77103	000	11009	2461	45004	LASG_Ledger2021(NG	26,480,000.00		13,240,000.00	0.00	0.00	
02	077	77103	000	11009	2904	45027	LASG_Ledger2021(NG	27,120,894.00		22,070,000.00	0.00	0.00	
02	077	77103	000	11009	4548	45051	LASG_Ledger2021(NG	5,135,000.00		2,635,000.00	0.00	0.00	
02	077	77103	000	11009	6170	45008	LASG_Ledger2021(NG	10,200,000.00		5,100,000.00	0.00	0.00	
02	077	77103	000	11009	6401	45002	LASG_Ledger2021(NG	57,455,894.00		179,530,000.00	0.00	0.00	
02	077	77103	000	11009	6427	45010	LASG_Ledger2021(NG	29,550,000.00		24,000,000.00	0.00	0.00	
TOTAL									251,600,000.00	301,604,106.00	0.00	0.00	

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DIRECTORATE=77104 (Lagos State Signage & Advertising Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Actual			
								AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Title of Project													
02	077	77104	000	11009	0000	45003	LASG_Ledger2021(NG	4,451,333,160.00		399,632,381.00	0.00	0.00	
TOTAL									4,451,333,160.00	399,632,381.00	0.00	0.00	

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DIRECTORATE=77108 (Multi-Door Court House)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77108	000	14033 4732	45102 Provision of Infrastructural Facilities	LASG_Ledger2021(NG	39,971,245.00	15,595,915.00	15,595,915.00	2,500,000.00
TOTAL							39,971,245.00	15,595,915.00	15,595,915.00	2,500,000.00

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DIRECTORATE=77115 (Lagos State Waterways Authority)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77115	000	19051 1011	45021 Jetties and Beaches	LASG_Ledger2021(NG	68,000,000.00	250,000,000.00	28,568,500.00	0.00
02	077	77115	000	19051 1105	45079 Other Capital Expenditure	LASG_Ledger2021(NG	39,124,748.00	4,174,712.00	0.00	0.00
02	077	77115	000	19051 1247	45065 Marine and Aquatic Equipments	LASG_Ledger2021(NG	0.00	175,050,000.00	2,723,389.20	0.00
02	077	77115	000	19051 2420	45011 Office Equipment	LASG_Ledger2021(NG	1,905,400.00	95,000,000.00	94,944,500.00	648,000.00
02	077	77115	000	19051 6329	45034 Emergency Rescue Equipment	LASG_Ledger2021(NG	469,200,000.00	175,923,912.00	124,140,500.00	0.00
02	077	77115	000	19051 6409	45065 Marine and Aquatic Equipments	LASG_Ledger2021(NG	50,062,535.00	10,000,000.00	9,365,000.00	0.00
02	077	77115	000	19051 6360	45130 Facility Management	LASG_Ledger2021(NG	15,707,317.00	17,753,716.00	0.00	0.00
TOTAL							644,000,000.00	727,902,340.00	259,741,889.20	648,000.00

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DIRECTORATE=77119 (L/S Primary Health Care Board)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77119	000	11009 6129	45001 Buildings	LASG_Ledger2021(NG	1,500,000,000.00	1,600,000,000.00	346,857,917.44	787,594,313.53
TOTAL							1,500,000,000.00	1,600,000,000.00	346,857,917.44	787,594,313.53

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DIRECTORATE=77121 (L/S Technical & Vocational Board)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77121	000	11004 2160	45001 Buildings	LASG_Ledger2021(NG	1,064,354,441.00	702,371,103.00	504,891,629.48	43,800,500.00
02	077	77121	000	11004 4732	45106 Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	103,320,179.00	168,228,384.00	35,806,238.10	88,891,971.20
TOTAL							1,167,674,620.00	870,599,487.00	540,697,867.58	132,692,471.20

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DIRECTORATE=77123 (L/S Accident & Emergency Centre)

FUND MINIS DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
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Title of Project							Ledger	AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
02	077	77123	000	13044	2154	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	22,881,910.00	4,300,000.00	0.00	0.00
02	077	77123	000	13044	2420	45006	Computer Hardware	LASG_Ledger2021(NG	5,418,090.00	5,418,090.00	0.00	0.00
02	077	77123	000	13044	2519	45005	Hospital Furniture & Equipment	LASG_Ledger2021(NG	7,300,000.00	7,300,000.00	0.00	0.00
02	077	77123	000	13044	2526	45011	Office Equipment	LASG_Ledger2021(NG	2,150,000.00	2,150,000.00	0.00	0.00
02	077	77123	000	13044	6119	45027	Telecommunications Equipment	LASG_Ledger2021(NG	1,500,000.00	1,500,000.00	0.00	0.00
02	077	77123	000	13044	6360	45130	Facility Management	LASG_Ledger2021(NG	750,000.00	750,000.00	0.00	0.00
TOTAL								40,000,000.00	21,418,090.00	0.00	0.00	

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DIRECTORATE=77124 (L/S Waste Water Management Authority)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77124	000	11999	0000	45026	Water Equipment	LASG_Ledger2021(NG	605,203,700.00	543,340,584.00	0.00	10,099,608.39
TOTAL								605,203,700.00	543,340,584.00	0.00	10,099,608.39	

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DIRECTORATE=77125 (LAGBUS Asset)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77125	000	11004	1266	45118	LAGBUS Projects	LASG_Ledger2021(NG	0.00	0.00	0.00	1,500,000,000.00
02	077	77125	000	11004	1267	45118	LAGBUS Projects	LASG_Ledger2021(NG	2,000,000,000.00	4,860,000,000.00	3,095,015,693.04	0.00
TOTAL								2,000,000,000.00	4,860,000,000.00	3,095,015,693.04	1,500,000,000.00	

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DIRECTORATE=77126 (L/S Residents' Registration Agency)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77126	000	11004	6472	45001	Buildings	LASG_Ledger2021(NG	1,000,000,000.00	700,000,000.00	128,363,343.00	0.00
02	077	77126	000	11004	6472	45011	Office Equipment	LASG_Ledger2021(NG	0.00	300,000,000.00	0.00	293,082,503.19
TOTAL								1,000,000,000.00	1,000,000,000.00	128,363,343.00	293,082,503.19	

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DIRECTORATE=77127 (Lagos State Safety Commission)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77127	000	11009	1211	45055	General Provisions	LASG_Ledger2021(NG	49,856,225.00	68,282,419.00	35,745,900.00	53,367,642.55
TOTAL								49,856,225.00	68,282,419.00	35,745,900.00	53,367,642.55	

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DIRECTORATE=77128 (Lagos State Planning Permit Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision			Actual													
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY	
Title of Project																								
02	077	77128	000	11009	4574	45003	Special Equipment Vehicles for	LASG_Ledger2021(NG	257,329,170.00			240,329,169.00				8,250,000.00				1,178,000.00				
02	077	77128	000	11037	2420	45006	Computer Hardware	LASG_Ledger2021(NG	70,403,400.00			25,347,910.00				400,000.00				5,068,000.00				
02	077	77128	000	11037	2461	45011	Office Equipment	LASG_Ledger2021(NG			0.00	40,000,000.00				0.00				0.00				
02	077	77128	000	11037	4508	45018	Land	LASG_Ledger2021(NG	44,300,000.00			58,300,000.00				0.00				35,912,800.00				
02	077	77128	000	11037	4525	45001	Buildings	LASG_Ledger2021(NG	34,640,831.00			372,816,838.00				0.00				0.00				
02	077	77128	000	11037	4608	45001	Buildings	LASG_Ledger2021(NG	4,870,000.00			15,000,000.00				0.00				5,000,000.00				
02	077	77128	000	11037	6360	45130	Facility Management	LASG_Ledger2021(NG	4,000,000.00			8,000,000.00				0.00				4,967,812.50				
TOTAL									415,543,401.00			759,793,917.00				8,650,000.00					52,126,612.50			

LASG\_Ledger  
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DIRECTORATE=77129 (Lagos State Building Control Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision			Actual													
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY	
Title of Project																								
02	077	77129	000	11037	2420	45006	Computer Hardware	LASG_Ledger2021(NG	5,448,400.00			8,969,000.00				0.00				15,000,000.00				
02	077	77129	000	11037	2437	45001	Buildings	LASG_Ledger2021(NG	32,745,200.00			78,463,200.00				5,176,336.65				52,393,054.00				
02	077	77129	000	11037	2461	45011	Office Equipment	LASG_Ledger2021(NG	12,094,400.00			11,632,560.00				0.00				18,106,427.95				
02	077	77129	000	11037	6429	45082	Operational Vehicles & Materials	LASG_Ledger2021(NG	270,286,000.00			487,186,000.00				158,836,982.72				8,032,500.00				
02	077	77129	000	11037	6482	45002	Motor Vehicles	LASG_Ledger2021(NG	6,214,000.00			7,471,500.00				7,112,000.00				55,684,210.00				
02	077	77129	000	11037	6483	45031	Workshop Equipment	LASG_Ledger2021(NG	7,040,000.00			10,815,000.00				5,944,702.70				45,952,128.54				
02	077	77129	000	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	4,718,703.00			0.00				0.00				0.00				
02	077	77129	000	11037	0000	45158	Demolition of Illegal/Distressed Building	LASG_Ledger2021(NG	186,973,297.00			120,000,000.00				1,500,225.00				0.00				
02	077	77129	000	11037	0810	45157	E-Monitoring	LASG_Ledger2021(NG	152,000,000.00			168,000,000.00				0.00				0.00				
02	077	77129	000	11037	4585	45136	Safety Equipment	LASG_Ledger2021(NG	22,480,000.00			18,505,000.00				18,505,000.00				13,475,000.00				
02	077	77129	000	11037	6360	45130	Facility Management	LASG_Ledger2021(NG	4,718,703.00			12,568,703.00				5,000,000.00				0.00				
TOTAL									704,718,703.00			923,610,963.00				202,075,247.07					208,643,320.49			

LASG\_Ledger  
Capital Expenditure  
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DIRECTORATE=77130 (Ibile Oil & Gas)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision			Actual														
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY		
Title of Project																									
02	077	77130	000	11009	0808	45007	Computer Software	LASG_Ledger2021(NG			0.00	24,200,640.00				0.00				0.00					
02	077	77130	000	11009	2416	45001	Buildings	LASG_Ledger2021(NG			0.00	7,598,661.00				0.00				0.00					
02	077	77130	000	11009	2451	45002	Motor Vehicles	LASG_Ledger2021(NG			0.00	89,590,000.00				0.00				0.00					
02	077	77130	000	11009	2461	45107	Oil & Gas	LASG_Ledger2021(NG			0.00	912,000.00				0.00				6,347,500.00					
02	077	77130	000	11009	0000	45147	Oil and Gas Projects	LASG_Ledger2021(NG	172,852,270.00			225,327,519.00				0.00				21,551,844.41					
TOTAL									172,852,270.00			347,628,820.00				0.00						27,899,344.41			

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN

DIRECTORATE=77131 (L/S Parks & Gardens Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision			Actual												
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
Title of Project																							

02	077	77131	000	11009	2420	45006	Computer Hardware	LASG_Ledger2021(NG	10,000,000.00	10,000,000.00	6,019,700.00	0.00
02	077	77131	000	11009	4392	45026	Water Equipment	LASG_Ledger2021(NG	976,417,580.00	314,991,797.00	208,241,179.89	0.00
02	077	77131	000	11009	4392	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	157,950,000.00	764,765,464.00	328,678,224.88	340,223,369.63
02	077	77131	000	11009	4443	45011	Office Equipment	LASG_Ledger2021(NG	123,675,292.00	105,775,293.00	31,125,000.00	12,000,000.00
02	077	77131	000	11009	4450	45095	Consultancy Services	LASG_Ledger2021(NG	26,500,000.00	26,500,000.00	0.00	0.00
02	077	77131	000	11009	6348	45032	Horticultural Infrastructure	LASG_Ledger2021(NG	50,000,000.00	50,000,000.00	0.00	49,459,662.00
02	077	77131	000	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	34,475,458.00	31,552,740.00	0.00	0.00
TOTAL									1,379,018,330.00	1,303,585,294.00	574,064,104.77	401,683,031.63

LASG Ledger  
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Currency: NGN  
DIRECTORATE=77132 (L/S Water Regulatory Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77132	000	11009	2154	45026	Water Equipment	LASG_Ledger2021(NG	40,000,000.00	0.00	0.00	0.00
02	077	77132	000	11009	6129	45001	Buildings	LASG_Ledger2021(NG	12,823,060.00	133,863,061.00	0.00	0.00
02	077	77132	000	11009	6429	45002	Motor Vehicles	LASG_Ledger2021(NG	73,000,000.00	0.00	0.00	0.00
02	077	77132	000	11009	6486	45068	Feasibility Studies	LASG_Ledger2021(NG	4,693,424.00	0.00	0.00	0.00
02	077	77132	000	11009	6360	45130	Facility Management	LASG_Ledger2021(NG	3,346,577.00	0.00	0.00	0.00
TOTAL									133,863,061.00	133,863,061.00	0.00	0.00

LASG Ledger  
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Currency: NGN  
DIRECTORATE=77133 (Office of Disability Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77133	000	11009	2917	45054	Refurbishment of Office Equipment	LASG_Ledger2021(NG	0.00	75,000,000.00	0.00	0.00
02	077	77133	000	11009	2020	45154	Job Creation for People with Disability	LASG_Ledger2021(NG	0.00	210,000,000.00	0.00	59,444,000.00
02	077	77133	000	11009	2918	45152	Procurement of Equipment for People with Dis	LASG_Ledger2021(NG	0.00	95,000,000.00	0.00	51,093,680.00
02	077	77133	000	11009	2919	45153	Entrepreneurship for People with Disability	LASG_Ledger2021(NG	500,000,000.00	120,000,000.00	0.00	50,000,000.00
TOTAL									500,000,000.00	500,000,000.00	0.00	160,537,680.00

LASG Ledger  
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DIRECTORATE=77134 (L/S Public Procurement Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
02	077	77134	000	11009	6430	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	8,071,805.00	4,174,695.00	4,000,000.00	5,130,564.29
02	077	77134	000	11009	0809	45167	Electronic Document Mgt Systems (EDMS)	LASG_Ledger2021(NG	17,000,000.00	0.00	0.00	0.00
02	077	77134	000	11009	0810	45156	E-Procurement	LASG_Ledger2021(NG	4,000,000.00	120,000,000.00	60,551,576.92	0.00
TOTAL									29,071,805.00	124,174,695.00	64,551,576.92	5,130,564.29

LASG Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=77135 (L/S Law Reforms Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
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Title of Project							Ledger	Provision	Provision	Actual	Actual			
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	AS	AT	DEC	PY	JAN	TO	DEC	PY2
02	077	77135	000	11009	2461	45004 Office Furniture & Fittings	LASG_Ledger2021(NG	47,449,679.00		26,464,477.00		24,491,000.00		0.00
02	077	77135	000	11037	2461	45004 Office Furniture & Fittings	LASG_Ledger2021(NG	0.00		0.00		0.00		14,954,957.50
TOTAL								47,449,679.00		26,464,477.00		24,491,000.00		14,954,957.50

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=77138 (L/S Drivers' Institute)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision	Provision	Actual	Actual			
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	AS	AT	DEC	PY	JAN	TO	DEC	PY2
02	077	77138	000	16085	2461	45004 Office Furniture & Fittings	LASG_Ledger2021(NG	80,000,000.00		0.00		0.00		0.00
TOTAL								80,000,000.00		0.00		0.00		0.00

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=77139 (L/S College of Health Technology)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision	Provision	Actual	Actual			
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	AS	AT	DEC	PY	JAN	TO	DEC	PY2
02	077	77139	000	15032	2437	45001 Buildings	LASG_Ledger2021(NG	1,658,412,000.00		658,412,000.00		0.00		110,000,000.00
TOTAL								1,658,412,000.00		658,412,000.00		0.00		110,000,000.00

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=77140 (L/S Mortgage Board)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision	Provision	Actual	Actual			
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	AS	AT	DEC	PY	JAN	TO	DEC	PY2
02	077	77140	000	11009	6430	45004 Office Furniture & Fittings	LASG_Ledger2021(NG	15,473,793.00		25,000,000.00		0.00		0.00
TOTAL								15,473,793.00		25,000,000.00		0.00		0.00

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=77144 (Neighbourhood Safety Agency)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

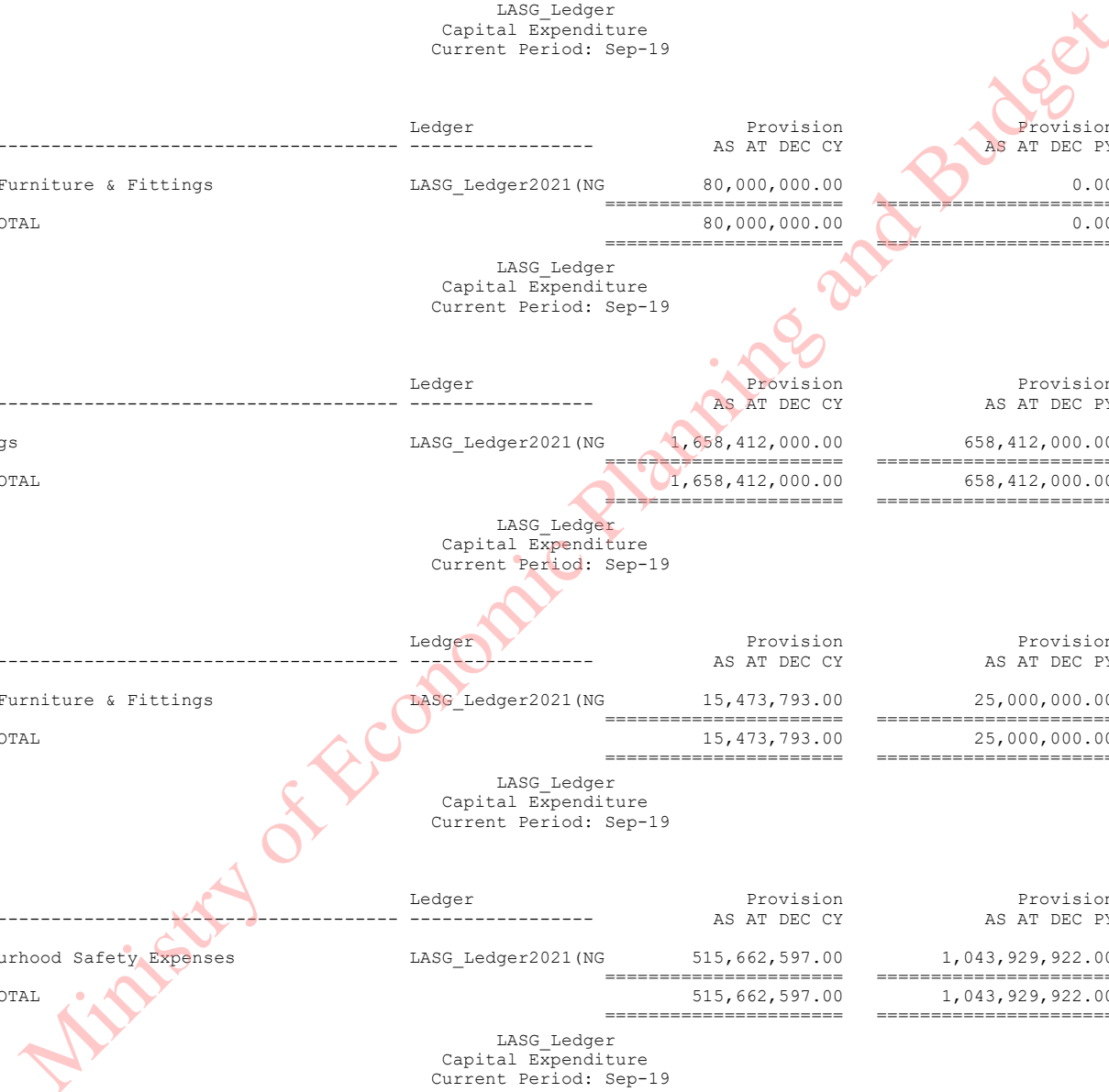
Title of Project							Ledger	Provision	Provision	Actual	Actual			
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	AS	AT	DEC	PY	JAN	TO	DEC	PY2
02	077	77144	000	11009	0538	45145 Neighbourhood Safety Expenses	LASG_Ledger2021(NG	515,662,597.00		1,043,929,922.00		45,504,535.26		1,290,881,153.00
TOTAL								515,662,597.00		1,043,929,922.00		45,504,535.26		1,290,881,153.00

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=77145 (Material Testing Laboratory Service)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project							Ledger	Provision	Provision	Actual	Actual			
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	AS	AT	DEC	PY	JAN	TO	DEC	PY2



Title of Project												
02	077	77145	000	11009	0000	45150	Material Testing Laboratory Expenses	LASG_Ledger2021(NG	337,584,275.00	600,000,000.00	29,250,899.30	71,607,000.00
TOTAL									337,584,275.00	600,000,000.00	29,250,899.30	71,607,000.00

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=77149 (Lagos State Health Management Agency (LASHMA))  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project										Ledger		Provision			Actual		
										AS AT DEC CY		AS AT DEC PY			JAN TO DEC PY		
02	077	77149	000	11009	6271	45314	eHealth/ICT Platform for Health Insurance	LASG_Ledger2021(NG	300,000,000.00	0.00	0.00	0.00					
TOTAL									300,000,000.00	0.00	0.00	0.00					

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=77154 (L/S College of Nursing, Midwifery and Public Health)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project										Ledger		Provision			Actual		
										AS AT DEC CY		AS AT DEC PY			JAN TO DEC PY		
02	077	77154	000	03056	2451	45002	Motor Vehicles	LASG_Ledger2021(NG	317,700,000.00	0.00	0.00	0.00					
02	077	77154	000	03056	2461	45004	Office Furniture & Fittings	LASG_Ledger2021(NG	34,800,000.00	0.00	0.00	0.00					
02	077	77154	000	03056	2526	45089	Construction & Creation of e-Library	LASG_Ledger2021(NG	64,000,000.00	0.00	0.00	0.00					
02	077	77154	000	03056	6265	45106	Construction/Rehabilitation of Public Facili	LASG_Ledger2021(NG	58,500,000.00	0.00	0.00	0.00					
02	077	77154	000	03056	6360	45130	Facility Management	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00					
TOTAL									500,000,000.00	0.00	0.00	0.00					

LASG\_Ledger  
Capital Expenditure  
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Currency: NGN  
DIRECTORATE=99999 (ALL DIRECTORATES IN LASG)  
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Title of Project										Ledger		Provision			Actual		
										AS AT DEC CY		AS AT DEC PY			JAN TO DEC PY		
02	001	01002	701	11009	6129	45001	Buildings	LASG_Ledger2021(NG	15,000,000.00	19,000,000.00	0.00	0.00					
02	001	01002	701	11009	6527	45085	Matching Grants Expenses	LASG_Ledger2021(NG	1,000,000,000.00	1,500,000,000.00	264,984,078.47	671,156,471.19					
02	001	01002	701	11009	6538	45085	Matching Grants Expenses	LASG_Ledger2021(NG	80,000,000.00	80,000,000.00	0.00	0.00					
02	001	01002	701	11009	6568	45085	Matching Grants Expenses	LASG_Ledger2021(NG	153,750,000.00	0.00	0.00	0.00					
02	001	01002	773	11009	0000	45061	Procurement of Agric Inputs	LASG_Ledger2021(NG	0.00	0.00	0.00	250,000,000.00					
02	001	01002	773	11009	0101	45012	Farm Equipment	LASG_Ledger2021(NG	35,000,000.00	65,000,000.00	0.00	0.00					
02	001	01002	773	11009	0106	45125	Agric Projects	LASG_Ledger2021(NG	122,487,401.00	90,000,000.00	80,222,500.00	37,861,972.29					
02	001	01002	773	11009	0108	45018	Land	LASG_Ledger2021(NG	0.00	0.00	0.00	276,727,037.88					
02	001	01002	773	11009	0110	45001	Buildings	LASG_Ledger2021(NG	42,000,000.00	0.00	0.00	0.00					
02	001	01002	773	11009	0110	45018	Land	LASG_Ledger2021(NG	0.00	0.00	0.00	88,862,696.31					
02	001	01002	773	11009	0110	45031	Workshop Equipment	LASG_Ledger2021(NG	42,000,000.00	0.00	0.00	0.00					
02	001	01002	773	11009	0110	45061	Procurement of Agric Inputs	LASG_Ledger2021(NG	180,897,521.00	260,000,000.00	128,000,000.00	0.00					
02	001	01002	773	11009	0111	45018	Land	LASG_Ledger2021(NG	0.00	0.00	0.00	142,274,238.96					
02	001	01002	773	11009	0120	45125	Agric Projects	LASG_Ledger2021(NG	663,000,000.00	20,000,000.00	0.00	0.00					
02	001	01002	773	11009	0121	45125	Agric Projects	LASG_Ledger2021(NG	0.00	0.00	0.00	152,775,000.00					
02	001	01002	773	11009	0128	45125	Agric Projects	LASG_Ledger2021(NG	0.00	170,000,000.00	19,659,000.00	46,199,534.00					
02	001	01002	773	11009	0208	45057	Laboratory Equipments	LASG_Ledger2021(NG	0.00	0.00	0.00	31,620,000.00					
02	001	01002	773	11009	0214	45125	Agric Projects	LASG_Ledger2021(NG	1,000,000,000.00	1,500,000,000.00	590,420,155.00	1,525,525,000.00					
02	001	01002	773	11009	0301	45125	Agric Projects	LASG_Ledger2021(NG	10,000,000.00	20,000,000.00	0.00	0.00					
02	001	01002	773	11009	0406	45001	Buildings	LASG_Ledger2021(NG	0.00	0.00	0.00	150,000,000.00					
02	001	01002	774	11009	0203	45125	Agric Projects	LASG_Ledger2021(NG	200,000,000.00	92,745,000.00	87,537,575.00	0.00					
02	001	01002	774	11009	0205	45001	Buildings	LASG_Ledger2021(NG	0.00	227,370,039.00	0.00	0.00					
02	001	01002	908	11009	0109	45125	Agric Projects	LASG_Ledger2021(NG	25,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00					



02	001	01002	908	11009	0128	45125	Agric Projects	LASG_Ledger2021 (NG)	300,000,000.00	650,000,000.00	22,184,418.84	460,261,500.00
02	001	01002	908	11009	0407	45125	Agric Projects	LASG_Ledger2021 (NG)	100,000,000.00	100,000,000.00	0.00	169,490,000.43
02	001	01002	908	11009	4370	45125	Agric Projects	LASG_Ledger2021 (NG)	17,000,000.00	15,000,000.00	0.00	15,000,000.00
02	012	12002	701	11009	6488	45001	Buildings	LASG_Ledger2021 (NG)	500,000,000.00	49,465,921.00	0.00	0.00
02	012	12002	735	11009	6465	45007	Computer Software	LASG_Ledger2021 (NG)	12,619,914.00	10,000,000.00	0.00	0.00
02	012	12002	736	11009	2157	45006	Computer Hardware	LASG_Ledger2021 (NG)	12,619,916.00	10,000,000.00	0.00	0.00
02	012	12002	701	11009	6360	45130	Facility Management	LASG_Ledger2021 (NG)	4,760,170.00	4,760,170.00	0.00	0.00
TOTAL									4,516,134,922.00	4,923,341,130.00	1,233,007,727.31	4,057,753,451.06

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Ministry of Economic Planning and Budget