

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:3
 Page:

Currency: NGN

DIRECTORATE=77051 (New Town Dev Authority)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger		Provision		Provision		Actual		Actual		
								AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2		
Subvention to Parastatals																
01	077	77051	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	45,000,000.00	35,755,368.00	32,000,000.00	40,000,000.00				
Total									45,000,000.00	35,755,368.00	32,000,000.00	40,000,000.00				

□

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:3
 Page:

Currency: NGN

DIRECTORATE=77052 (Sports Council)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger		Provision		Provision		Actual		Actual		
								AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2		
Subvention to Parastatals																
01	077	77052	000	15031	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	38,954,965.00	33,150,000.00	0.00				
01	077	77052	000	15031	0000	40901	Grants	LASG_Ledger2021(NG	0.00	120,000,000.00	23,367,720.33	157,155,904.84				
01	077	77052	000	15031	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	39,000,000.00	36,036,028.00	32,500,000.00	70,290,600.00				
Total									39,000,000.00	194,990,993.00	89,017,720.33	227,446,504.84				

□

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:3
 Page:

Currency: NGN

DIRECTORATE=77053 (Environmental & Special Offences (Enforcement Unit))

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger		Provision		Provision		Actual		Actual		
								AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2		
Subvention to Parastatals																
01	077	77053	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	76,000,000.00	76,000,000.00	49,849,200.00	89,726,850.00				
Total									76,000,000.00	76,000,000.00	49,849,200.00	89,726,850.00				

□

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:3
 Page:

Currency: NGN

DIRECTORATE=77056 (Lagos State Ferry Services)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger		Provision		Provision		Actual		Actual		
								AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2		
Subvention to Parastatals																
01	077	77056	000	08022	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	41,112,000.00	0.00	0.00				
01	077	77056	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	48,944,000.00	40,889,294.00	36,854,560.00	82,216,301.00				
Total									48,944,000.00	82,001,294.00	36,854,560.00	82,216,301.00				

□

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:3
 Page:

Currency: NGN

DIRECTORATE=77057 (Lagos State Water Corporation)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger		Provision		Provision		Actual		Actual		
								AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2		
Subvention to Parastatals																
01	077	77057	000	15013	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	300,000,000.00	696,000,000.00	522,000,000.00	0.00				
01	077	77057	000	15013	0000	41502	Chemical & Reagents	LASG_Ledger2021(NG	1,400,000,000.00	1,360,000,000.00	729,242,840.00	854,987,921.10				
01	077	77057	000	15013	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	420,000,000.00	0.00	0.00	580,000,000.00				
Total									2,120,000,000.00	2,056,000,000.00	1,251,242,840.00	1,434,987,921.10				

□

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:3
 Page:

Currency: NGN

DIRECTORATE=77058 (Lagos State University)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger		Provision		Provision		Actual		Actual		
								AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2		
Subvention to Parastatals																
01	077	77058	000	17076	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	395,789,184.00	4,397,369,633.00	3,572,564,076.55	0.00				
01	077	77058	000	17076	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	4,584,654,091.00	382,129,827.00	0.00	3,968,878,840.00				
Total									4,980,443,275.00	4,779,499,460.00	3,572,564,076.55	3,968,878,840.00				

□

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:3
 Page:

Currency: NGN
 DIRECTORATE=77059 (Adeniran Ogunsanya College of Educ)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger			Provision			Actual		
						AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY		
Subvention to Parastatals														
01	077	77059	000	17032	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG		0.00	1,621,740,644.00	1,262,000,000.00		0.00
01	077	77059	000	17032	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	2,581,350,314.00		0.00	0.00		1,309,985,900.00
Total														
						2,581,350,314.00			1,621,740,644.00			1,262,000,000.00		
												1,309,985,900.00		

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77060 (Centre for Rural Development)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger			Provision			Actual		
						AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY		
Subvention to Parastatals														
01	077	77060	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	42,000,000.00		36,538,586.00	31,799,228.60		34,430,616.00
Total														
						42,000,000.00			36,538,586.00			31,799,228.60		
												34,430,616.00		

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77061 (Council for Arts and Culture)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger			Provision			Actual		
						AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY		
Subvention to Parastatals														
01	077	77061	000	11009	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG		0.00	33,852,615.00	17,500,000.00		0.00
01	077	77061	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	54,780,583.00		0.00	0.00		25,000,000.00
Total														
						54,780,583.00			33,852,615.00			17,500,000.00		
												25,000,000.00		

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77062 (Lagos State Polytechnic)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger			Provision			Actual		
						AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY		
Subvention to Parastatals														
01	077	77062	000	12999	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG		0.00	1,160,014,291.00	768,656,000.00		0.00
01	077	77062	000	12999	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	3,038,183,126.00		709,209,898.00	629,924,800.00		1,552,803,500.00
Total														
						3,038,183,126.00			1,869,224,189.00			1,398,580,800.00		
												1,552,803,500.00		

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77063 (Lagos State Waste Mgt Authority)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger			Provision			Actual		
						AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY		
Subvention to Parastatals														
01	077	77063	000	15013	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	670,822,479.00		848,434,911.00	440,775,400.00		0.00
01	077	77063	000	15013	0000	40747	Waste Collection Expenses	LASG_Ledger2021(NG	30,000,000.00		20,000,000.00	6,000,000.00		10,000,000.00
01	077	77063	000	15013	0000	40834	Sanitation Gang Wxpenses	LASG_Ledger2021(NG	9,328,000.00		9,328,000.00	0.00		0.00
01	077	77063	000	15013	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	3,733,358,001.00		2,909,269,450.00	2,847,194,857.60		5,354,138,005.60
Total														
						4,443,508,480.00			3,787,032,361.00			3,293,970,257.60		
												5,364,138,005.60		

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77064 (Michael Otedola College of Primary Education)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger			Provision			Actual		
						AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY		
Subvention to Parastatals														
01	077	77064	000	07999	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	272,962,220.00		1,081,828,788.00	764,811,100.00		0.00
01	077	77064	000	07999	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	1,347,349,744.00		0.00	0.00		780,111,100.00
Total														
						1,620,311,964.00			1,081,828,788.00			764,811,100.00		
												780,111,100.00		

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77065 (Agency for Mass Education)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77065	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	9,600,000.00	4,890,000.00	0.00
01	077	77065	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	26,079,200.00	11,455,123.00	6,202,750.00	16,241,500.00
01	077	77065	910	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	150,000,000.00	0.00	0.00	0.00
Total								176,079,200.00	21,055,123.00	11,092,750.00	16,241,500.00

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16
Date: 16-SEP-16 13:51:
Page:

Currency: NGN
DIRECTORATE=77067 (Lagos State Urban Renewal Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77067	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	50,000,000.00	18,941,454.00	12,037,759.00	17,081,610.00
Total								50,000,000.00	18,941,454.00	12,037,759.00	17,081,610.00

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16
Date: 16-SEP-16 13:51:
Page:

Currency: NGN
DIRECTORATE=77068 (Lagos State Printing Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77068	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	99,369,835.00	100,000,000.00	28,880,000.00	0.00
01	077	77068	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	0.00	0.00	17,000,000.00
Total								99,369,835.00	100,000,000.00	28,880,000.00	17,000,000.00

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16
Date: 16-SEP-16 13:51:
Page:

Currency: NGN
DIRECTORATE=77069 (Lagos State Electricity Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77069	000	11037	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	38,954,965.00	0.00	0.00
01	077	77069	000	11037	0000	40319 Maintenance of Street Lights	LASG_Ledger2021(NG	1,074,260,825.00	737,788,943.00	672,130,412.48	993,389,763.91
01	077	77069	000	11037	0000	40392 IPP Projects	LASG_Ledger2021(NG	4,616,024,449.00	5,514,000,000.00	5,373,469,036.14	0.00
01	077	77069	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	103,000,000.00	81,053,818.00	74,868,250.00	130,307,300.00
Total								5,793,285,274.00	6,371,797,726.00	6,120,467,698.62	1,123,697,063.91

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16
Date: 16-SEP-16 13:51:
Page:

Currency: NGN
DIRECTORATE=77070 (Lagos Environmental Protection Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77070	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	150,000,000.00	121,600,000.00	73,849,500.00	30,360,000.00
Total								150,000,000.00	121,600,000.00	73,849,500.00	30,360,000.00

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16
Date: 16-SEP-16 13:51:
Page:

Currency: NGN
DIRECTORATE=77071 (Lagos State Public Works Corporation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77071	000	11018	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	72,000,000.00	24,000,000.00	0.00
01	077	77071	000	11018	0000	40312 Maintenance of Roads	LASG_Ledger2021(NG	3,000,000,000.00	2,360,924,618.00	2,345,513,561.00	3,403,200,000.00
01	077	77071	000	11018	0000	40341 Maintenance of Sewage	LASG_Ledger2021(NG	250,000,000.00	258,226,130.00	0.00	157,300,000.00
01	077	77071	000	11018	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	163,000,000.00	63,602,716.00	56,000,000.00	129,000,000.00
Total								3,413,000,000.00	2,754,753,464.00	2,425,513,561.00	3,689,500,000.00

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16
Date: 16-SEP-16 13:51:
Page:

Currency: NGN
DIRECTORATE=77072 (Lagos State Public Service Staff Club)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
------	-------	---------	-------	---------	--------	---------	--------	-----------	-----------	--------	--------

							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77072	000	11038	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	19,700,000.00	17,600,000.00	14,867,750.00	8,817,500.00
Total								19,700,000.00	17,600,000.00	14,867,750.00	8,817,500.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77074 (L/S Public Service Staff Dev. Centre)

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals											
01	077	77074	000	13022	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	496,781,481.00	152,000,000.00	144,000,000.00	160,000,000.00
Total								496,781,481.00	152,000,000.00	144,000,000.00	160,000,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77075 (L/S Agricultural Development Authority)

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals											
01	077	77075	000	01073	0110	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	137,973,242.00	0.00	0.00	0.00
01	077	77075	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	0.00	95,912,562.00	94,152,784.95	104,614,205.50
Total								137,973,242.00	95,912,562.00	94,152,784.95	104,614,205.50

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77076 (L/S Broadcasting Corp (LTV))

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals											
01	077	77076	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	15,000,000.00	11,640,000.00	9,750,000.00	13,000,000.00
Total								15,000,000.00	11,640,000.00	9,750,000.00	13,000,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77077 (L/S Broadcasting Corp (Eko FM))

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals											
01	077	77077	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	24,000,000.00	22,080,000.00	20,000,000.00	24,000,000.00
Total								24,000,000.00	22,080,000.00	20,000,000.00	24,000,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77078 (Lagos State Coconut Development Authority)

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals											
01	077	77078	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	3,840,000.00	3,840,000.00	3,600,000.00	4,000,000.00
Total								3,840,000.00	3,840,000.00	3,600,000.00	4,000,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77079 (Lagos State Agric Input Supply Authority)

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals											
01	077	77079	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	23,583,279.00	0.00	0.00	0.00
01	077	77079	000	17076	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	0.00	23,583,279.00	16,100,000.00	14,000,000.00
Total								23,583,279.00	23,583,279.00	16,100,000.00	14,000,000.00

□ LASG Ledger
 Date: 16-SEP-16 13:51:

LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Currency: NGN

DIRECTORATE=77081 (Women Development Centre)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger		Provision			Actual	
							AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77081	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	11,100,000.00	5,557,818.00	5,000,000.00	5,395,000.00		
Total								11,100,000.00	5,557,818.00	5,000,000.00	5,395,000.00		

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77082 (Lagos State Library Board)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger		Provision			Actual	
							AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77082	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	10,700,000.00	10,287,825.00	7,569,000.00	10,443,737.00		
Total								10,700,000.00	10,287,825.00	7,569,000.00	10,443,737.00		

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77083 (Lagos State Examination Board)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger		Provision			Actual	
							AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77083	000	03062	0000	41004 Examination Expenses	LASG_Ledger2021(NG	162,000,000.00	0.00	0.00	0.00		
01	077	77083	000	03062	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	6,867,190.00	0.00	0.00	0.00		
01	077	77083	000	11009	0000	41004 Examination Expenses	LASG_Ledger2021(NG	0.00	116,000,000.00	110,021,436.70	94,456,554.61		
01	077	77083	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	6,590,122.00	5,000,000.00	7,707,350.00		
Total								168,867,190.00	122,590,122.00	115,021,436.70	102,163,904.61		

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77084 (Lagos State Scholarship Board)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger		Provision			Actual	
							AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77084	000	11009	0000	41003 Local Scholarship	LASG_Ledger2021(NG	265,369,160.00	260,000,000.00	204,282,754.52	268,183,999.00		
01	077	77084	000	11009	0000	41025 Bursary Awards	LASG_Ledger2021(NG	366,470,090.00	377,000,000.00	310,412,490.00	398,098,899.00		
01	077	77084	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	40,000,000.00	37,575,265.00	28,764,795.72	46,351,602.80		
Total								671,839,250.00	674,575,265.00	543,460,040.24	712,634,500.80		

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77085 (Lagos State Agric Land Holding)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger		Provision			Actual	
							AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77085	000	01073	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	3,625,097.00	0.00	0.00	0.00		
01	077	77085	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	3,625,097.00	3,600,000.00	4,000,000.00		
Total								3,625,097.00	3,625,097.00	3,600,000.00	4,000,000.00		

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77086 (Lagos State Traffic Management Authority)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger		Provision			Actual	
							AS	AT DEC CY	AS	AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77086	000	16085	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	350,000,000.00	282,776,683.00	188,260,035.43	292,420,545.16		
Total								350,000,000.00	282,776,683.00	188,260,035.43	292,420,545.16		

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77088 (Board of Traditional Medicine)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual	
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77088	000	14054	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	10,000,000.00	6,840,000.00	2,000,000.00	6,978,450.00
Total							10,000,000.00	6,840,000.00	2,000,000.00	6,978,450.00	

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77091 (Lagos State University College of Medicine)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual	
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77091	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG)	0.00	1,061,368,402.00	0.00	0.00
01	077	77091	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	1,880,432,668.00	144,505,278.00	990,390,230.00	990,390,230.00
Total							1,880,432,668.00	1,205,873,680.00	990,390,230.00	990,390,230.00	

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77092 (Lagos State HIV/AIDS Control Agency)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual	
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77092	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	51,000,000.00	41,600,000.00	16,641,300.00	49,258,578.00
Total							51,000,000.00	41,600,000.00	16,641,300.00	49,258,578.00	

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77093 (State Universal Basic Education Board)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual	
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77093	000	13047	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG)	0.00	177,036,350.00	65,000,000.00	0.00
01	077	77093	000	13047	0000	40584 Direct School Funding	LASG_Ledger2021(NG)	150,000,000.00	0.00	0.00	0.00
01	077	77093	000	13047	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	1,036,258,238.00	817,412,418.00	669,974,500.00	706,144,100.00
Total							1,186,258,238.00	994,448,768.00	734,974,500.00	706,144,100.00	

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77094 (Other Subventions)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual	
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77094	000	11009	0000	40996 Provision For Increase In Subvention	LASG_Ledger2021(NG)	0.00	40,000,000.00	14,348,800.00	0.00
Total							0.00	40,000,000.00	14,348,800.00	0.00	

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77095 (Lagos State Independent Electoral Commission)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual	
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77095	000	15028	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG)	110,417,433.00	0.00	0.00	0.00
01	077	77095	000	15028	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	169,582,567.00	301,396,117.00	154,206,049.49	141,201,207.90
Total							280,000,000.00	301,396,117.00	154,206,049.49	141,201,207.90	

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN
 DIRECTORATE=77096 (Lagos State Emergency Management Agency(LASEMA))
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual	
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77096	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	99,247,238.00	87,331,133.00	85,316,133.00	94,785,201.00

Total 99,247,238.00 87,331,133.00 85,316,133.00 94,785,201.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication Date: 16-SEP-16 13:51:
 Current Period: Sep-16 Page:

Currency: NGN
 DIRECTORATE=77097 (Lagos State Lotteries Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77097	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	62,429,643.00	45,000,000.00	0.00
01	077	77097	000	11029	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	35,031,745.00	0.00	0.00	0.00
01	077	77097	000	11029	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	33,454,184.00	6,056,286.00	5,000,000.00	60,000,000.00
Total								68,485,929.00	68,485,929.00	50,000,000.00	60,000,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication Date: 16-SEP-16 13:51:
 Current Period: Sep-16 Page:

Currency: NGN
 DIRECTORATE=77098 (Lagos State Planning and Environmental Monitoring Authority (LASPEMA))

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77098	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	20,000,000.00	13,200,000.00	0.00
01	077	77098	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	22,000,000.00	0.00	0.00	16,500,000.00
Total								22,000,000.00	20,000,000.00	13,200,000.00	16,500,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication Date: 16-SEP-16 13:51:
 Current Period: Sep-16 Page:

Currency: NGN
 DIRECTORATE=77100 (Lagos State Market Development Board)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77100	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	27,516,878.00	0.00	0.00	0.00
01	077	77100	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	27,516,878.00	25,000,000.00	25,490,000.00
Total								27,516,878.00	27,516,878.00	25,000,000.00	25,490,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication Date: 16-SEP-16 13:51:
 Current Period: Sep-16 Page:

Currency: NGN
 DIRECTORATE=77102 (Lagos State Records & Archives Bureau)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77102	000	13022	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	60,000,000.00	40,000,000.00	33,967,210.28	33,486,809.35
Total								60,000,000.00	40,000,000.00	33,967,210.28	33,486,809.35

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication Date: 16-SEP-16 13:51:
 Current Period: Sep-16 Page:

Currency: NGN
 DIRECTORATE=77103 (Lagos State Infrastructure Maintenece & Regulatory Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77103	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	24,368,209.00	6,000,000.00	0.00
01	077	77103	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	45,209,151.00	12,419,124.00	12,319,253.63	22,687,362.51
Total								45,209,151.00	36,787,333.00	18,319,253.63	22,687,362.51

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication Date: 16-SEP-16 13:51:
 Current Period: Sep-16 Page:

Currency: NGN
 DIRECTORATE=77104 (Lagos State Signage & Advertising Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Subvention to Parastatals											
01	077	77104	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	552,257,995.00	317,146,041.00	135,000,000.00	0.00
01	077	77104	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	310,685,013.00	15,357,206.00	15,100,000.00	159,600,000.00
Total								862,943,008.00	332,503,247.00	150,100,000.00	159,600,000.00

□ LASG Ledger Date: 16-SEP-16 13:51:

LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Currency: NGN

DIRECTORATE=77105 (Lagos State Films & Video Censors Board)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger			Provision			Provision			Actual			Actual		
							AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY			JAN TO DEC PY2					
01	077	77105	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	12,000,000.00	10,513,493.00	6,843,500.00	12,921,010.00	12,921,010.00	6,843,500.00	12,921,010.00	6,843,500.00	12,921,010.00	12,921,010.00	6,843,500.00	12,921,010.00	
Total									12,000,000.00	10,513,493.00	6,843,500.00	12,921,010.00	12,921,010.00	6,843,500.00	12,921,010.00	6,843,500.00	12,921,010.00	6,843,500.00	12,921,010.00	6,843,500.00	12,921,010.00

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77106 (Office of the Public Defender)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger			Provision			Provision			Actual			Actual		
							AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY			JAN TO DEC PY2					
01	077	77106	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	70,000,000.00	48,000,000.00	31,500,000.00	37,577,900.00	37,577,900.00	31,500,000.00	37,577,900.00	31,500,000.00	37,577,900.00	37,577,900.00	31,500,000.00	37,577,900.00	
Total									70,000,000.00	48,000,000.00	31,500,000.00	37,577,900.00	37,577,900.00	31,500,000.00	37,577,900.00	31,500,000.00	37,577,900.00	31,500,000.00	37,577,900.00	31,500,000.00	37,577,900.00

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77107 (Citizens Mediation Centre)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger			Provision			Provision			Actual			Actual		
							AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY			JAN TO DEC PY2					
01	077	77107	000	00000	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	
01	077	77107	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	85,000,000.00	58,000,000.00	44,079,370.50	43,663,391.58	43,663,391.58	44,079,370.50	43,663,391.58	44,079,370.50	43,663,391.58	43,663,391.58	44,079,370.50	43,663,391.58	
Total									85,000,000.00	58,000,000.00	47,579,370.50	43,663,391.58	43,663,391.58	47,579,370.50	43,663,391.58	47,579,370.50	43,663,391.58	47,579,370.50	43,663,391.58	47,579,370.50	43,663,391.58

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77108 (Multi-Door Court House)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger			Provision			Provision			Actual			Actual		
							AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY			JAN TO DEC PY2					
01	077	77108	000	11009	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	48,895,294.00	24,872,485.00	0.00	0.00	0.00	48,895,294.00	24,872,485.00	0.00	0.00	0.00	48,895,294.00	24,872,485.00	
01	077	77108	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	112,272,200.00	117,056,755.00	76,668,493.14	100,683,323.38	100,683,323.38	76,668,493.14	100,683,323.38	76,668,493.14	100,683,323.38	100,683,323.38	76,668,493.14	100,683,323.38	
Total									161,167,494.00	141,929,240.00	76,668,493.14	100,683,323.38	100,683,323.38	76,668,493.14	100,683,323.38	76,668,493.14	100,683,323.38	76,668,493.14	100,683,323.38	76,668,493.14	100,683,323.38

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77112 (Lagos State Christian Pilgrims Welfare Board)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger			Provision			Provision			Actual			Actual		
							AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY			JAN TO DEC PY2					
01	077	77112	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	11,800,000.00	4,560,000.00	3,732,450.00	4,433,900.00	4,433,900.00	3,732,450.00	4,433,900.00	3,732,450.00	4,433,900.00	4,433,900.00	3,732,450.00	4,433,900.00	
Total									11,800,000.00	4,560,000.00	3,732,450.00	4,433,900.00	4,433,900.00	3,732,450.00	4,433,900.00	4,433,900.00	3,732,450.00	4,433,900.00	4,433,900.00	3,732,450.00	4,433,900.00

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77113 (Lagos State Muslim Pilgrims Welfare Board)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger			Provision			Provision			Actual			Actual		
							AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY			JAN TO DEC PY2					
01	077	77113	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	11,800,000.00	3,468,000.00	2,000,000.00	4,122,037.00	4,122,037.00	2,000,000.00	4,122,037.00	2,000,000.00	4,122,037.00	4,122,037.00	2,000,000.00	4,122,037.00	
Total									11,800,000.00	3,468,000.00	2,000,000.00	4,122,037.00	4,122,037.00	2,000,000.00	4,122,037.00	4,122,037.00	2,000,000.00	4,122,037.00	4,122,037.00	2,000,000.00	4,122,037.00

□

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77115 (Lagos State Waterways Authority)
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals

							Ledger			Provision			Provision			Actual			Actual			
							AS AT DEC CY			AS AT DEC PY			JAN TO DEC PY			JAN TO DEC PY2						
Total																						

01	077	77115	000	08022	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	46,199,463.00	31,350,000.00	0.00
01	077	77115	000	08022	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	95,000,000.00	36,819,324.00	33,043,100.00	86,991,468.00
Total								95,000,000.00	83,018,787.00	64,393,100.00	86,991,468.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77117 (Lagos State University Teaching Hospital)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77117	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	410,000,000.00	384,000,000.00	384,000,000.00	450,000,000.00
Total								410,000,000.00	384,000,000.00	384,000,000.00	450,000,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77118 (L/S Sports Endowment Fund)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77118	000	20999	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	7,018,657.00	1,000,000.00	0.00
01	077	77118	000	20999	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	38,000,000.00	24,785,074.00	13,077,750.00	30,498,409.12
Total								38,000,000.00	31,803,731.00	14,077,750.00	30,498,409.12

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77119 (L/S Primary Health Care Board)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77119	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	300,000,000.00	200,000,000.00	41,523,575.00	133,229,975.00
Total								300,000,000.00	200,000,000.00	41,523,575.00	133,229,975.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77121 (L/S Technical & Vocational Board)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77121	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	72,000,000.00	69,000,281.00	66,773,878.00	92,778,350.00
Total								72,000,000.00	69,000,281.00	66,773,878.00	92,778,350.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77122 (Lagos State Pension Commission)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77122	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	15,421,689.00	21,617,351.00	17,583,180.00	0.00
01	077	77122	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	60,000,000.00	44,307,035.00	43,760,689.69	66,937,927.45
Total								75,421,689.00	65,924,386.00	61,343,869.69	66,937,927.45

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Currency: NGN
 DIRECTORATE=77123 (L/S Accident & Emergency Centre)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Subvention to Parastatals							Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77123	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG	30,000,000.00	29,640,000.00	20,910,100.00	21,363,600.00
Total								30,000,000.00	29,640,000.00	20,910,100.00	21,363,600.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51:
 Page:

Current Period: Sep-16

Currency: NGN

DIRECTORATE=77124 (L/S Waste Water Management Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals												
01	077	77124	000	11009	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	0.00	59,689,853.00	0.00	0.00
01	077	77124	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	104,248,118.00	86,925,386.00	146,254,722.00
01	077	77124	000	11999	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	185,472,689.00	0.00	0.00	0.00
Total								185,472,689.00	163,937,971.00	86,925,386.00	146,254,722.00	

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77125 (LAGBUS Asset)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals												
01	077	77125	000	11004	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.00
01	077	77125	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	125,424,120.00	20,298,375.00	20,000,000.00
Total								50,000,000.00	125,424,120.00	20,298,375.00	20,000,000.00	

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77126 (L/S Residents' Registration Agency)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals												
01	077	77126	000	11009	0000	40187	Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG	54,198,245.00	54,198,245.00	17,041,000.00	0.00
01	077	77126	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	203,813,404.00	203,813,404.00	145,414,135.63	162,494,526.40
Total								258,011,649.00	258,011,649.00	162,455,135.63	162,494,526.40	

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77127 (Lagos State Safety Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals												
01	077	77127	000	11009	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00
01	077	77127	000	13022	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	0.00	44,024,128.00	33,929,342.00	40,621,945.00
Total								100,000,000.00	44,024,128.00	33,929,342.00	40,621,945.00	

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77128 (Lagos State Planning Permit Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals												
01	077	77128	000	11037	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	100,735,500.00	68,152,531.00	46,532,696.00	49,877,024.90
Total								100,735,500.00	68,152,531.00	46,532,696.00	49,877,024.90	

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77129 (Lagos State Building Control Authority)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals												
01	077	77129	000	11037	0000	42037	OH Subvention to Parastatals	LASG_Ledger2021(NG	52,784,003.00	52,784,003.00	44,447,659.35	38,792,484.00
Total								52,784,003.00	52,784,003.00	44,447,659.35	38,792,484.00	

LASG Ledger
LASG OH Subvention to Parastatal Publication
Current Period: Sep-16

Date: 16-SEP-16 13:51:
Page:

Currency: NGN

DIRECTORATE=77130 (Lagos Oil & Gas)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
Subvention to Parastatals											

							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77130	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	177,566,564.00	43,940,562.00	77,500.00	31,050,000.00
Total								177,566,564.00	43,940,562.00	77,500.00	31,050,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN

DIRECTORATE=77131 (L/S Parks & Gardens Agency)											
FUND MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77131	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG)	0.00	52,740,000.00	980,000.00	0.00
01	077	77131	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	590,060,000.00	593,208,000.00	574,807,345.25	449,290,000.00
Total								590,060,000.00	645,948,000.00	575,787,345.25	449,290,000.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN

DIRECTORATE=77132 (L/S Water Regulatory Commission)											
FUND MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77132	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG)	0.00	25,000,000.00	600,000.00	0.00
01	077	77132	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	220,000,000.00	174,000,000.00	43,606,321.25	130,362,850.00
Total								220,000,000.00	199,000,000.00	44,206,321.25	130,362,850.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN

DIRECTORATE=77133 (Office of Disability Affairs)											
FUND MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77133	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	0.00	21,600,000.00	11,323,545.75	21,488,654.50
01	077	77133	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	40,000,000.00	0.00	0.00	0.00
Total								40,000,000.00	21,600,000.00	11,323,545.75	21,488,654.50

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN

DIRECTORATE=77134 (L/S Public Procurement Agency)											
FUND MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77134	000	11009	0000	40187 Personnel Cost (Subvention to Parastatals)	LASG_Ledger2021(NG)	0.00	4,800,000.00	3,958,333.00	0.00
01	077	77134	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	75,000,000.00	56,160,000.00	40,415,113.50	39,583,330.00
Total								75,000,000.00	60,960,000.00	44,373,446.50	39,583,330.00

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN

DIRECTORATE=77135 (L/S Law Reforms Commission)											
FUND MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77135	000	11037	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	40,000,000.00	33,509,138.00	26,200,483.00	32,688,013.95
Total								40,000,000.00	33,509,138.00	26,200,483.00	32,688,013.95

□ LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16
 Date: 16-SEP-16 13:51: Page:

Currency: NGN

DIRECTORATE=77136 (L/S Law Enforcement Training Institute)											
FUND MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Subvention to Parastatals											
01	077	77136	000	11009	0000	42037 OH Subvention to Parastatals	LASG_Ledger2021(NG)	75,000,000.00	59,864,648.00	57,956,000.00	107,432,062.00
Total								75,000,000.00	59,864,648.00	57,956,000.00	107,432,062.00

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:
 Page:

Currency: NGN

DIRECTORATE=77138 (L/S Drivers' Institute)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals						LASG_Ledger2021 (NG	60,000,000.00	44,943,289.00	29,017,401.43	31,182,750.76
01	077	77138	000	16085	0000	42037 OH Subvention to Parastatals				
Total							60,000,000.00	44,943,289.00	29,017,401.43	31,182,750.76

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:
 Page:

Currency: NGN

DIRECTORATE=77139 (L/S College of Health Technology)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals						LASG_Ledger2021 (NG	50,000,000.00	20,000,000.00	14,837,500.00	21,285,360.00
01	077	77139	000	15032	0000	42037 OH Subvention to Parastatals				
Total							50,000,000.00	20,000,000.00	14,837,500.00	21,285,360.00

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:
 Page:

Currency: NGN

DIRECTORATE=77140 (L/S Mortgage Board)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals						LASG_Ledger2021 (NG	56,990,000.00	99,100,800.00	54,720,000.00	22,438,000.00
01	077	77140	000	11009	0000	42037 OH Subvention to Parastatals				
Total							56,990,000.00	99,100,800.00	54,720,000.00	22,438,000.00

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:
 Page:

Currency: NGN

DIRECTORATE=77141 (L/S Financial Systems Management Bureau)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals						LASG_Ledger2021 (NG	0.00	0.00	0.00	12,015,500.00
01	077	77141	000	11009	0000	42037 OH Subvention to Parastatals				
Total							0.00	0.00	0.00	12,015,500.00

LASG Ledger
 LASG OH Subvention to Parastatal Publication
 Current Period: Sep-16

Date: 16-SEP-16 13:51:
 Page:

Currency: NGN

DIRECTORATE=77142 (Lagos Traffic Radio)
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision	Provision	Actual	Actual
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Subvention to Parastatals						LASG_Ledger2021 (NG	17,000,000.00	0.00	0.00	0.00
01	077	77142	000	11004	0000	42037 OH Subvention to Parastatals				
Total							17,000,000.00	0.00	0.00	0.00