

LASG Ledger
 LASG Fund Revenue Summary by Ministry
 Current Period: Aug-16

Date: 25-AUG-16 13:07:02
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Currency: NGN
 No specific MINISTRY_AGENCIES requested

MINISTRY	Ledger	FUND	DIRECTO	SECTION	PROGRAM	PROGRAM	ACCOUNT	Provision Period to	Encumbrance & POI	Actual Period to & POI	Variance Period to & P
Details											
000	Unspecified							0.00	0.00	2,667,495,019.76	<2,667,495,019.76>
001	Agriculture							266,402,370.00	0.00	32,328,015.00	234,074,355.00
002	Cabinet Office							500,000.00	0.00	118,617,776.53	<118,117,776.53>
003	Civil Service Pension Office							21,000.00	0.00	0.00	21,000.00
004	Commerce & Industry							75,362,500.00	0.00	18,400,166.98	56,962,333.02
005	Education							525,000,000.00	0.00	288,542,487.00	236,457,513.00
006	Environment							66,000,000.00	0.00	51,844,704.41	14,155,295.59
008	Health							583,500,000.00	0.00	33,151,260.00	550,348,740.00
009	Home Affairs							47,000,000.00	0.00	23,285,400.00	23,714,600.00
011	Finance							12,015,550,000.00	0.00	15,989,700.00	11,999,560,300.00
012	State Treasury Office							665,050,000.00	0.00	6,068,681,631.42	<5,403,631,631.42>
013	Lagos Internal Revenue Service							300,000,000,000.00	0.00	127,908,897,017.09	172,091,102,982.91
014	Housing							324,183,301.00	0.00	114,478,105.00	209,705,196.00
015	Information and Strategy							2,686,000.00	0.00	1,749,800.00	936,200.00
016	Judicial Service Commission							500,000.00	0.00	0.00	500,000.00
017	Justice							254,400,000.00	0.00	134,570,472.10	119,829,527.90
019	House of Assembly							6,000,000.00	0.00	10,000.00	5,990,000.00
020	Economic Planning and Budget							5,000,000.00	0.00	19,958,923.45	<14,958,923.45>
021	High Courts of Lagos State							2,450,000,000.00	0.00	874,872,189.94	1,575,127,810.06
022	Liaison Office							28,400,000.00	0.00	0.00	28,400,000.00
023	Lands Bureau							11,669,707,235.00	0.00	5,617,856,275.62	6,051,850,959.38
024	Ministry of Local Government & Community Affai							24,852,500.00	0.00	540,000.00	24,312,500.00
025	Local Government Service Commission							200,000.00	0.00	0.00	200,000.00
026	Office of the Deputy Governor							600,000.00	0.00	815,828.60	<215,828.60>
027	Office of the Auditor General (Local Governmen							400,000.00	0.00	100,000.00	300,000.00
028	Office of the Auditor General (State)							1,100,000.00	0.00	431,000.00	669,000.00
030	Ministry of Works and Infrastructure							20,000,000.00	0.00	134,917,028.31	<114,917,028.31>
031	Physical Planning & Urban Development							106,200,000.00	0.00	693,301,731.20	<587,101,731.20>
033	Transportation							2,180,000,000.00	0.00	1,102,608,829.87	1,077,391,170.13
034	Rural Development							0.00	0.00	438,000.00	<438,000.00>
037	Special Duties & Inter-Governmental Relations							26,000,000.00	0.00	23,002,200.00	2,997,800.00
038	Post Primary Teaching Service Commission							1,000,000.00	0.00	45,000.00	955,000.00
040	Establishments and Training & Pensions							8,800,000.00	0.00	750,000.00	8,050,000.00
041	Women Affairs and Poverty Alleviation							15,000,000.00	0.00	3,365,080.00	11,634,920.00
042	Lagos State Sports Commission							90,000,000.00	0.00	49,239,000.00	40,761,000.00
043	Hospitals Services Commission							20,000.00	0.00	0.00	20,000.00
044	Energy & Mineral Resources Development							150,000,000.00	0.00	0.00	150,000,000.00
045	Office of the Special Adviser on Education							15,000,000.00	0.00	4,417,000.00	10,583,000.00
048	Office of Youth & Social Development							32,950,000.00	0.00	0.00	32,950,000.00
049	Science and Technology							85,030,000.00	0.00	945,000.00	84,085,000.00
050	Public Service Office							100,000,000.00	0.00	10,759,502.15	89,240,497.85
051	Office of Transformation, Creativity and Innov							75,000.00	0.00	1,000.00	74,000.00
054	Education District I							2,100,000.00	0.00	0.00	2,100,000.00
055	Education District II							5,380,000.00	0.00	50,000.00	5,330,000.00
056	Education District III							2,000,000.00	0.00	0.00	2,000,000.00
057	Education District IV							3,150,000.00	0.00	0.00	3,150,000.00
058	Education District V							2,047,500.00	0.00	0.00	2,047,500.00
059	Education District VI							5,000,000.00	0.00	0.00	5,000,000.00

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MINISTRY	Ledger	FUND	DIRECTO	SECTION	PROGRAM	PROGRAM	ACCOUNT	Provision Period to	Encumbrance & POI	Actual Period to & POI	Variance Period to & P
060	Civil Service Commission							250,000.00	0.00	0.00	250,000.00
061	Office of the Surveyor General							900,000,000.00	0.00	97,954,973.16	802,045,026.84
062	Local Government Establishment and Pensions							5,500,000.00	0.00	909,920.00	4,590,080.00
065	Office of Special Adviser on Central Business							500,000.00	0.00	61,600.00	438,400.00
066	Tourism, Arts and Culture							511,300,000.00	0.00	40,950,762.00	470,349,238.00
067	Waterfront & Infrastructural Development							6,419,802,492.00	0.00	389,313,443.86	6,030,489,048.14
068	Motor Vehicle Administration Agency							5,883,644,382.39	0.00	1,271,356,959.10	4,612,287,423.29
070	Office of the Chief of Staff							26,250,000.00	0.00	6,663,600.00	19,586,400.00
073	Lagos State Audit Service Commission							0.00	0.00	10,000.00	<10,000.00>
074	Ministry of Wealth Creation & Employment							3,560,000.00	0.00	1,813,200.00	1,746,800.00
077	LASG Parastatals							5,784,322,276.00	0.00	3,222,753,220.67	2,561,569,055.33
101	General Hospital Lagos							67,670,733.00	0.00	0.00	67,670,733.00

102 Gbagada General Hospital	61,454,664.00	0.00	0.00	61,454,664.00
103 Orile Agege General Hospital	52,466,018.00	0.00	0.00	52,466,018.00
104 Isolo General Hospital	55,657,982.00	0.00	0.00	55,657,982.00
105 Ikorodu General Hospital	79,815,889.00	0.00	0.00	79,815,889.00
106 Ajeromi General Hospital	50,329,667.00	0.00	0.00	50,329,667.00
107 Badagry General Hospital	44,952,130.00	0.00	0.00	44,952,130.00
108 Epe General Hospital	25,644,280.00	0.00	0.00	25,644,280.00
109 Agbowo General Hospital	7,731,500.00	0.00	0.00	7,731,500.00
111 Lagos Island Maternity Hospital	65,141,231.00	0.00	0.00	65,141,231.00
112 Massey Street Children Hospital Lagos	2,328,033.00	0.00	0.00	2,328,033.00
113 Mainland Hospital Yaba	10,472,354.00	0.00	0.00	10,472,354.00
114 Onikan Health Centre	13,222,769.00	0.00	0.00	13,222,769.00
115 Apapa General Hospital	9,874,586.00	0.00	0.00	9,874,586.00
116 Ebute Metta Health Centre	18,322,080.00	0.00	0.00	18,322,080.00
117 Harvey Road Health Centre	10,383,348.00	0.00	0.00	10,383,348.00
118 Ketu-Ejirin Health Centre	801,357.00	0.00	0.00	801,357.00
119 Ijede Health Centre	16,179,672.00	0.00	0.00	16,179,672.00
121 Ibeju Lekki General Hospital	21,116,302.00	0.00	0.00	21,116,302.00
122 Somolu General Hospital	26,819,690.00	0.00	0.00	26,819,690.00
123 Amuwo Odofin General Hospital	46,484,135.00	0.00	0.00	46,484,135.00
124 Ifako Ijaiye General Hospital	50,090,627.00	0.00	0.00	50,090,627.00
125 Mushin General Hospital	29,636,271.00	0.00	0.00	29,636,271.00
129 Surulere General Hospital	62,085,596.00	0.00	0.00	62,085,596.00
131 Alimosho General Hospital	96,620,011.00	0.00	0.00	96,620,011.00
TOTAL	352,322,597,481.39	0.00	151,048,242,823.22	201,274,354,658.17