

LASG\_Ledger  
LASG Revenue Expenditure for Publication  
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MINISTRY\_AGENCIES=000 (Unspecified)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	000	00000	000	00000	0000	32101 Pay As You Earn	LASG_Ledger2021(NG	0.00	0.00	2,638,085,785.51	0.00
01	000	00000	000	00000	0000	32704 Rent on Staff Quarters	LASG_Ledger2021(NG	0.00	0.00	681,695.46	0.00
Total								0.00	0.00	2,638,767,480.97	0.00

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MINISTRY\_AGENCIES=001 (Agriculture)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	001	01004	000	11009	0000	32211 Veterinary Clinic Treatment	LASG_Ledger2021(NG	6,000,000.00	5,613,000.00	3,400,000.00	900,000.00
01	001	01004	000	11009	0000	32215 Registration Fees	LASG_Ledger2021(NG	0.00	12,650,000.00	4,253,000.00	3,801,000.00
01	001	01004	000	11009	0000	32221 Log Control Post (Minor Forest	LASG_Ledger2021(NG	8,000,000.00	10,500,000.00	4,608,000.00	2,980,000.00
01	001	01004	000	11009	0000	32222 Livestock Control Post (Animal	LASG_Ledger2021(NG	27,764,300.00	23,929,520.00	12,020,000.00	10,000,000.00
01	001	01004	000	11009	0000	32224 Agriculture Crop Post Control	LASG_Ledger2021(NG	0.00	0.00	60,000.00	0.00
01	001	01004	000	11009	0000	32243 De-Infestation Programme	LASG_Ledger2021(NG	0.00	0.00	0.00	27,000.00
01	001	01004	000	11009	0000	32244 Ground Rent for Agricultural L	LASG_Ledger2021(NG	60,000,000.00	57,200,000.00	24,710,670.00	18,419,539.25
01	001	01004	000	11009	0000	32248 Title Documentation, Agricultu	LASG_Ledger2021(NG	0.00	0.00	3,450,000.00	131,000.00
01	001	01004	000	11009	0000	32254 Meat Inspection Fees (Animal M	LASG_Ledger2021(NG	98,591,900.00	93,234,780.00	29,432,600.00	16,525,800.00
01	001	01004	000	11009	0000	32409 Operation Permit and Renewal	LASG_Ledger2021(NG	0.00	0.00	108,500.00	179,500.00
01	001	01004	000	11009	0000	32511 Cassava Cutting	LASG_Ledger2021(NG	0.00	0.00	0.00	30,000.00
01	001	01004	000	11009	0000	32512 Processing Food Crops	LASG_Ledger2021(NG	0.00	0.00	0.00	5,000,000,000.00
01	001	01004	000	11009	0000	32513 Minor Forest Products & Amenit	LASG_Ledger2021(NG	2,500,000.00	4,000,000.00	561,800.00	519,080.00
01	001	01004	000	11009	0000	32518 Spare Parts and Fishing Inputs	LASG_Ledger2021(NG	11,000,000.00	11,000,000.00	0.00	0.00
01	001	01004	000	11009	0000	32534 Sales of Forms	LASG_Ledger2021(NG	0.00	0.00	545,000.00	590,000.00
01	001	01004	000	11009	0000	32536 Livestock Food Laboratory Anal	LASG_Ledger2021(NG	5,000,000.00	7,000,000.00	0.00	0.00
01	001	01004	000	11009	0000	32548 Fish Food and Fingerlings	LASG_Ledger2021(NG	1,500,000.00	1,500,000.00	1,717,000.00	3,141,000.00
01	001	01004	000	11009	0000	32557 Agric Machinery Hiring Service	LASG_Ledger2021(NG	3,000,000.00	4,440,000.00	829,000.00	340,000.00
01	001	01004	000	11009	0000	32591 Proceed from ATI ARAGA	LASG_Ledger2021(NG	2,000,000.00	2,056,400.00	0.00	0.00
01	001	01004	000	11009	0000	32604 Proceeds from Ido Analysis	LASG_Ledger2021(NG	0.00	0.00	857,500.00	3,052,000.00
01	001	01004	000	11009	0000	32701 Hire of Government Equipment	LASG_Ledger2021(NG	8,000,000.00	6,232,500.00	6,000,000.00	1,978,400.00
01	001	01004	000	11009	0000	32707 Rent of Warehouses	LASG_Ledger2021(NG	0.00	0.00	0.00	120,000.00
01	001	01004	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG	0.00	4,000,000.00	1,556,808.63	60,000.00
Total								233,356,200.00	243,356,200.00	94,109,878.63	5,062,794,319.25

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MINISTRY\_AGENCIES=002 (Cabinet Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	002	02002	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	002	02003	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG	0.00	0.00	71,946,796.54	179,996,150.81
01	002	02004	000	11009	0000	32215 Registration Fees	LASG_Ledger2021(NG	0.00	0.00	70,734,241.53	70,939,600.00
01	002	02004	000	11009	0000	32527 Sales of Publications and Gaze	LASG_Ledger2021(NG	0.00	150,000.00	47,500.00	24,500.00
01	002	02004	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG	0.00	350,000.00	0.00	0.00
Total								500,000.00	500,000.00	142,728,538.07	250,960,250.81

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MINISTRY\_AGENCIES=003 (Civil Service Pension Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual
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							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Recurrent Revenue											
01	003	03002	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	0.00	21,000.00	0.00	0.00
01	003	03002	703	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	21,000.00	0.00	0.00	0.00
Total								21,000.00	21,000.00	0.00	0.00

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 MINISTRY\_AGENCIES=004 (Commerce & Industry)

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Recurrent Revenue											
01	004	04002	000	11009	0000	32215 Registration Fees	LASG_Ledger2021(NG)	5,000,000.00	0.00	0.00	0.00
01	004	04002	000	11009	0000	32241 Fines on Cooperative Society	LASG_Ledger2021(NG)	1,500,000.00	0.00	0.00	0.00
01	004	04002	000	11009	0000	32525 Trade Fairs and Exhibitions	LASG_Ledger2021(NG)	5,000,000.00	0.00	0.00	0.00
01	004	04002	000	11009	0000	32534 Sales of Forms	LASG_Ledger2021(NG)	1,500,000.00	0.00	0.00	0.00
01	004	04002	000	11009	0000	32703 Small Scale Industrial Estate	LASG_Ledger2021(NG)	60,262,500.00	0.00	0.00	0.00
01	004	04002	000	11009	0000	32725 Rent of hall & Open Space for Parties/ Meeti	LASG_Ledger2021(NG)	2,000,000.00	0.00	0.00	0.00
01	004	04002	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	100,000.00	0.00	0.00	0.00
01	004	04004	000	11009	0000	32215 Registration Fees	LASG_Ledger2021(NG)	0.00	2,250,000.00	237,500.00	416,000.00
01	004	04004	000	11009	0000	32306 Sales of ID Card	LASG_Ledger2021(NG)	0.00	3,000,000.00	0.00	0.00
01	004	04004	000	11009	0000	32525 Trade Fairs and Exhibitions	LASG_Ledger2021(NG)	0.00	5,000,000.00	0.00	0.00
01	004	04004	000	11009	0000	32703 Small Scale Industrial Estate	LASG_Ledger2021(NG)	0.00	60,262,500.00	18,960,000.00	8,169,000.00
01	004	04004	000	11009	0000	32714 Ground Rent on Tourism Land	LASG_Ledger2021(NG)	0.00	0.00	12,000.00	0.00
01	004	04004	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	0.00	100,000.00	75,000.00	1,364,500.00
Total								75,362,500.00	70,612,500.00	19,284,500.00	9,949,500.00

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 MINISTRY\_AGENCIES=005 (Education)

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Recurrent Revenue											
01	005	05004	000	11009	0000	32215 Registration Fees	LASG_Ledger2021(NG)	499,500,000.00	287,000,000.00	242,780,100.00	193,007,850.00
01	005	05004	000	11009	0000	32245 Examination Fees for Overseas	LASG_Ledger2021(NG)	0.00	0.00	677,799,840.00	562,923,830.00
01	005	05004	000	11009	0000	32247 Contracts Registration Fees	LASG_Ledger2021(NG)	0.00	0.00	20,000.00	526,000.00
01	005	05004	000	11009	0000	32271 Registration & Compliance Fee	LASG_Ledger2021(NG)	0.00	0.00	11,064,000.00	21,160,000.00
01	005	05004	000	11009	0000	32278 Proceeds from Multilingual Centres	LASG_Ledger2021(NG)	0.00	3,000,000.00	0.00	0.00
01	005	05004	000	11009	0000	32527 Sales of Publications and Gaze	LASG_Ledger2021(NG)	1,000,000.00	1,000,000.00	0.00	10,000.00
01	005	05004	000	11009	0000	32534 Sales of Forms	LASG_Ledger2021(NG)	0.00	0.00	5,500.00	5,000.00
01	005	05004	000	11009	0000	32546 Sales of Education Technology	LASG_Ledger2021(NG)	11,000,000.00	14,000,000.00	1,535,100.00	60,500.00
01	005	05004	000	11009	0000	32552 Library Board	LASG_Ledger2021(NG)	0.00	0.00	24,000.00	45,000.00
01	005	05004	000	11009	0000	32553 Continous Assessment Booklet	LASG_Ledger2021(NG)	0.00	0.00	30,000.00	0.00
01	005	05004	000	11009	0000	32558 Use of School Premises	LASG_Ledger2021(NG)	0.00	0.00	3,020,950.00	12,789,500.00
01	005	05004	000	11009	0000	32571 Proceeds from Multilingual Centres	LASG_Ledger2021(NG)	1,000,000.00	0.00	0.00	0.00
01	005	05004	000	11009	0000	32578 Book Review and Book Fair	LASG_Ledger2021(NG)	7,000,000.00	2,000,000.00	4,497,500.00	14,485,500.00
01	005	05004	000	11009	0000	32582 Subject Recognition Insp. (S.R.I.)	LASG_Ledger2021(NG)	5,000,000.00	2,500,000.00	0.00	0.00
01	005	05004	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	500,000.00	5,000,000.00	9,317,500.00	8,093,500.00
Total								525,000,000.00	314,500,000.00	950,094,490.00	813,106,680.00

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 MINISTRY\_AGENCIES=006 (Environment)

							Ledger	Provision	Provision	Actual	Actual
FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2
Recurrent Revenue											
01	006	06004	000	11009	0000	32204 Fees on Building Plans	LASG_Ledger2021(NG)	0.00	0.00	570,586.10	0.00
01	006	06004	000	11009	0000	32215 Registration Fees	LASG_Ledger2021(NG)	2,200,000.00	0.00	0.00	0.00
01	006	06004	000	11009	0000	32264 Penal Fees on Conversion of Re	LASG_Ledger2021(NG)	0.00	59,000,000.00	3,992,047.60	0.00
01	006	06004	000	11009	0000	32267 Consultancy Services	LASG_Ledger2021(NG)	11,000,000.00	11,000,000.00	0.00	0.00
01	006	06004	000	11009	0000	32451 Application Fee for Drainage Clearance	LASG_Ledger2021(NG)	600,000.00	0.00	0.00	0.00
01	006	06004	000	11009	0000	32452 Contravention, Fines Penalty for Drainage Of	LASG_Ledger2021(NG)	52,000,000.00	0.00	0.00	0.00

01	006	06004	000	11009	0000	32587	Proceed from Auction	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00	0.00
01	006	06004	000	11009	0000	32598	Administrative Charges	LASG_Ledger2021(NG	0.00	0.00	6,219,216.35	6,246,638.00	6,246,638.00
01	006	06004	000	11009	0000	32924	Neighbourhood Improvement Scheme	LASG_Ledger2021(NG	0.00	0.00	52,155,090.00	26,853,219.00	26,853,219.00
01	006	06004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	0.00	310,417,667.71	287,395,629.20	287,395,629.20
Total									66,000,000.00	70,000,000.00	373,354,607.76	320,495,486.20	320,495,486.20

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 MINISTRY\_AGENCIES=008 (Health)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual		
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2		
Recurrent Revenue													
01	008	08004	000	11009	0000	32213	Boarding and Tuition Fees	LASG_Ledger2021(NG	40,000,000.00	40,000,000.00	10,384,510.00	15,000.00	
01	008	08004	000	11009	0000	32214	Reg. Fee for Private Medical Institution	LASG_Ledger2021(NG	0.00	0.00	30,000.00	0.00	
01	008	08004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	120,000,000.00	70,000,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32238	Birth/Death Certificate	LASG_Ledger2021(NG	500,000.00	500,000.00	134,000.00	124,000.00	
01	008	08004	000	11009	0000	32250	Registration of Blood Banks	LASG_Ledger2021(NG	30,000,000.00	700,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32297	Mortuary Fees	LASG_Ledger2021(NG	30,000,000.00	8,000,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32326	Proceeds from Occupational Health	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32327	Penalty arising from defaultee companies	LASG_Ledger2021(NG	0.00	500,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32330	Health Screening	LASG_Ledger2021(NG	300,000,000.00	30,000,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32331	Radiology	LASG_Ledger2021(NG	100,000,000.00	80,000,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32332	Pathology	LASG_Ledger2021(NG	150,000,000.00	125,000,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32401	Patent Medicine Licenses	LASG_Ledger2021(NG	5,000,000.00	2,000,000.00	160,500.00	998,550.00	
01	008	08004	000	11009	0000	32417	Wood Based Industries Operatio	LASG_Ledger2021(NG	0.00	0.00	0.00	<0.20>	
01	008	08004	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021(NG	4,000,000.00	5,500,000.00	1,705,000.00	3,450,000.00	
01	008	08004	000	11009	0000	32555	Sales of Solid Items	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00	
01	008	08004	000	11009	0000	32570	Task Force on Hospital Service	LASG_Ledger2021(NG	20,000,000.00	5,000,000.00	153,500.00	311,250.00	
01	008	08004	000	11009	0000	32572	Drug Revolving Scheme	LASG_Ledger2021(NG	17,000,000.00	17,000,000.00	5,475,500.00	5,357,500.00	
01	008	08004	000	11009	0000	32719	LASAMBUS/Coverage of Events	LASG_Ledger2021(NG	2,000,000.00	700,000.00	0.00	0.00	
01	008	08004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	15,000,000.00	29,000,000.00	1,149,047.00	10,673,665.18	
01	008	08006	000	11009	0000	32330	Health Screening	LASG_Ledger2021(NG	50,000,000.00	0.00	0.00	0.00	
Total									883,500,000.00	415,900,000.00	19,192,057.00	20,929,964.98	20,929,964.98

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 MINISTRY\_AGENCIES=009 (Home Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual		
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2		
Recurrent Revenue													
01	009	09004	000	11009	0000	32231	Fire Services Certificate Repo	LASG_Ledger2021(NG	3,800,000.00	2,000,000.00	387,500.00	502,000.00	
01	009	09004	000	11009	0000	32232	Fire Safety Certificates	LASG_Ledger2021(NG	0.00	26,000,000.00	12,105,300.00	17,616,800.00	
01	009	09004	000	11009	0000	32272	Proceeds from Money Lender Licence	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00	
01	009	09004	000	11009	0000	32508	Sale of Law Books & Report	LASG_Ledger2021(NG	0.00	0.00	0.00	5,000.00	
01	009	09004	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021(NG	33,000,000.00	41,000,000.00	21,265,500.00	34,226,200.00	
01	009	09004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	200,000.00	200,000.00	0.00	0.00	
Total									47,000,000.00	69,200,000.00	33,758,300.00	52,350,000.00	52,350,000.00

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 MINISTRY\_AGENCIES=011 (Finance)

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								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2		
Recurrent Revenue													
01	011	11004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	0.00	3,000,000.00	0.00	0.00	
01	011	11004	000	11009	0000	32260	Insurance Registration Fees	LASG_Ledger2021(NG	12,015,500,000.00	12,000,000.00	0.00	3,656.10	
01	011	11004	000	11009	0000	32299	Application Fee fo Insurance Brokerage	LASG_Ledger2021(NG	0.00	0.00	14,365,000.00	13,590,200.00	
01	011	11004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	50,000.00	130,000.00	448,214.30	0.00	
Total									12,015,550,000.00	15,130,000.00	14,813,214.30	13,593,856.10	13,593,856.10

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MINISTRY\_AGENCIES=012 (State Treasury Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	012	12002	000	11009	0000	32814 Interest Received on Current Accounts	LASG_Ledger2021(NG	0.00	0.00	424,902.06	0.00
01	012	12003	000	11009	0000	32237 1% Contract Levy	LASG_Ledger2021(NG	0.00	0.00	1,099,235.17	2,312,235.86
01	012	12003	000	11009	0000	32412 Plate Number	LASG_Ledger2021(NG	0.00	0.00	7,008,125.00	4,415,000.00
01	012	12003	000	11009	0000	32705 Rent on Other Government Prope	LASG_Ledger2021(NG	0.00	0.00	0.00	80,000.00
01	012	12003	000	11009	0000	32803 Interest on Short Term Fixed Deposit	LASG_Ledger2021(NG	665,000,000.00	665,000,000.00	196,137,367.61	2,639,527,333.18
01	012	12003	000	11009	0000	32806 Dividend from General Investment	LASG_Ledger2021(NG	0.00	0.00	0.00	400,000,000.00
01	012	12003	000	11009	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG	50,000.00	50,000.00	4,420,796.78	13,154,044.38
01	012	12004	000	11009	0000	32245 Examination Fees for Overseas	LASG_Ledger2021(NG	0.00	0.00	<2,076,631.79>	0.00
01	012	12004	000	11009	0000	32807 Income from Free Trade Zone	LASG_Ledger2021(NG	0.00	5,263,412,679.00	0.00	0.00
01	012	12005	000	11009	0000	32101 Pay As You Earn	LASG_Ledger2021(NG	0.00	0.00	86,604,295,456.80	66,653,579,145.78
01	012	12005	000	11009	0000	32102 Direct Assessment	LASG_Ledger2021(NG	0.00	0.00	6,145,364,880.13	4,787,602,720.66
01	012	12005	000	11009	0000	32103 Income Rate	LASG_Ledger2021(NG	0.00	0.00	6,069,210.00	6,438,976.89
01	012	12005	000	11009	0000	32104 Penalties	LASG_Ledger2021(NG	0.00	0.00	2,645,799.58	15,890,071.46
01	012	12005	000	11009	0000	32105 Capital Gain Tax	LASG_Ledger2021(NG	0.00	0.00	279,997,102.79	290,620,594.55
01	012	12005	000	11009	0000	32106 Entertainment Tax	LASG_Ledger2021(NG	0.00	0.00	108,702.16	11,767.91
01	012	12005	000	11009	0000	32107 Tax on Rent	LASG_Ledger2021(NG	0.00	0.00	480,815,770.30	261,146,526.30
01	012	12005	000	11009	0000	32108 Withholding Tax on Dividends	LASG_Ledger2021(NG	0.00	0.00	3,494,066,455.17	4,815,200,825.20
01	012	12005	000	11009	0000	32109 Capital Transfer Tax	LASG_Ledger2021(NG	0.00	0.00	99,571.70	154,900.00
01	012	12005	000	11009	0000	32110 Stamp Duties	LASG_Ledger2021(NG	0.00	0.00	499,556,957.45	1,912,790,942.55
01	012	12005	000	11009	0000	32112 Tax on Contract	LASG_Ledger2021(NG	0.00	0.00	4,063,899,593.34	3,562,928,376.45
01	012	12005	000	11009	0000	32113 Tax on Bank Interest	LASG_Ledger2021(NG	0.00	0.00	4,358,719,633.67	3,195,000,985.56
01	012	12005	000	11009	0000	32114 Development Levy	LASG_Ledger2021(NG	0.00	0.00	63,300,693.81	101,017,118.21
01	012	12005	000	11009	0000	32115 Inheritance Tax	LASG_Ledger2021(NG	0.00	0.00	43,500.00	612,457.52
01	012	12005	000	11009	0000	32116 Property Tax	LASG_Ledger2021(NG	0.00	0.00	13,868,382.53	776,200.00
01	012	12005	000	11009	0000	32117 Business Premises	LASG_Ledger2021(NG	0.00	0.00	88,576,077.07	91,649,706.28
01	012	12005	000	11009	0000	32118 WHT on Royalty	LASG_Ledger2021(NG	0.00	0.00	14,883,378.89	18,111,060.33
01	012	12005	000	11009	0000	32119 WHT on Director's Fees	LASG_Ledger2021(NG	0.00	0.00	343,699,019.23	214,891,418.53
01	012	12005	000	11009	0000	32120 WHT Building	LASG_Ledger2021(NG	0.00	0.00	1,218,303.16	5,132,549.85
01	012	12005	000	11009	0000	32121 WHT on Consultancy & Professional Services	LASG_Ledger2021(NG	0.00	0.00	808,719,945.52	599,136,616.80
01	012	12005	000	11009	0000	32123 WTH on Commission	LASG_Ledger2021(NG	0.00	0.00	267,817,767.83	260,246,895.68
01	012	12005	000	11009	0000	32125 Tax Audit (TAMA) - PAYE	LASG_Ledger2021(NG	0.00	0.00	6,034,482,050.72	4,948,562,133.84
01	012	12005	000	11009	0000	32126 Tax Audit (TAMA) - Others	LASG_Ledger2021(NG	0.00	0.00	4,651,815.46	8,689,005.88
01	012	12005	000	11009	0000	32128 Tax on Food in Restaurant	LASG_Ledger2021(NG	0.00	0.00	338,602,172.58	343,044,816.34
01	012	12005	000	11009	0000	32129 Tax on Drinks in Bars	LASG_Ledger2021(NG	0.00	0.00	133,440,920.83	114,689,326.64
01	012	12005	000	11009	0000	32130 Tax on Accomodation/Rent	LASG_Ledger2021(NG	0.00	0.00	437,854,120.63	586,474,551.89
01	012	12005	000	11009	0000	32131 Tax on Other Transactions	LASG_Ledger2021(NG	0.00	0.00	35,727,956.76	48,742,452.29
01	012	12005	000	11009	0000	32207 Pools Betting Fees	LASG_Ledger2021(NG	0.00	0.00	11,745,000.00	13,305,000.00
01	012	12005	000	11009	0000	32208 Pools Licence Fees	LASG_Ledger2021(NG	0.00	0.00	10,890,000.00	22,005,000.00
01	012	12005	000	11009	0000	32219 Proceeds from Driver's Institute	LASG_Ledger2021(NG	0.00	0.00	0.00	<10,872,802.24>
01	012	12005	000	11009	0000	32225 Board of Directors' Fees	LASG_Ledger2021(NG	0.00	0.00	340,000.00	82,500.00
01	012	12005	000	11009	0000	32245 Examination Fees for Overseas	LASG_Ledger2021(NG	0.00	0.00	7,393,000.00	0.00
01	012	12005	000	11009	0000	32291 Gaming Machine Fees	LASG_Ledger2021(NG	0.00	0.00	1,245,000.00	2,280,000.00
01	012	12005	000	11009	0000	32316 Refuse Proceeds	LASG_Ledger2021(NG	0.00	0.00	<8,642,500.00>	<16,160,500.00>
01	012	12005	000	11009	0000	32330 Health Screening	LASG_Ledger2021(NG	0.00	0.00	4,445,434.09	0.00
01	012	12005	000	11009	0000	32331 Radiology	LASG_Ledger2021(NG	0.00	0.00	29,088,080.73	0.00
01	012	12005	000	11009	0000	32332 Pathology	LASG_Ledger2021(NG	0.00	0.00	29,312,041.23	0.00
01	012	12005	000	11009	0000	32373 Wharf Landing Fee	LASG_Ledger2021(NG	0.00	0.00	106,758,987.35	0.00
01	012	12005	000	11009	0000	32402 Drivers Licences	LASG_Ledger2021(NG	0.00	0.00	371,140,605.79	<1,286.02>
01	012	12005	000	11009	0000	32403 Motor Vehicle Licences	LASG_Ledger2021(NG	0.00	0.00	4,430,000.00	7,665,689.00

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MINISTRY\_AGENCIES=012 (State Treasury Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
01	012	12005	000	11009	0000	32404 Licensing of Hotels	LASG_Ledger2021(NG	0.00	0.00	1,000,000.00	42,500.00
01	012	12005	000	11009	0000	32408 Casino Licenses	LASG_Ledger2021(NG	0.00	0.00	21,200,000.00	17,400,000.00
01	012	12005	000	11009	0000	32411 Motor Dealership Licence	LASG_Ledger2021(NG	0.00	0.00	255,000.00	785,000.00
01	012	12005	000	11009	0000	32412 Plate Number	LASG_Ledger2021(NG	0.00	0.00	3,381,093.75	1,788,750.00
01	012	12005	000	11009	0000	32534 Sales of Forms	LASG_Ledger2021(NG	0.00	0.00	0.00	1,000.00
01	012	12005	000	11009	0000	32607 Revenue Enhancement Project	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.00
01	012	12005	000	11009	0000	32663 Personal Home Remittances	LASG_Ledger2021(NG	0.00	0.00	29,258,920.98	11,047,764.41
01	012	12005	000	11009	0000	32673 Funds Recovered from State Bankers	LASG_Ledger2021(NG	0.00	0.00	28,633,353.25	0.00
01	012	12005	000	11009	0000	32674 Extra Ordinary Revenue	LASG_Ledger2021(NG	0.00	3,100,000,000.00	0.00	0.00
01	012	12005	000	11009	0000	32704 Rent on Staff Quarters	LASG_Ledger2021(NG	0.00	0.00	0.00	1,540,193.96

01	012	12005	000	11009	0000	32756	LASG Share - Advert	LASG_Ledger2021(NG	0.00	0.00	8,085,534.17	0.00
01	012	12005	000	11009	0000	32814	Interest Received on Current Accounts	LASG_Ledger2021(NG	0.00	0.00	24,856,391.06	572,956,397.93
01	012	12005	000	11009	0000	32911	Other Revenue (IGR)	LASG_Ledger2021(NG	0.00	0.00	37,757,500.00	4,015,000.00
01	012	12005	000	11009	0000	32921	VICTORIAL ISLAND-LASG: Prime Property Title	LASG_Ledger2021(NG	0.00	0.00	0.00	78,318.81
01	012	12005	000	11009	0000	32922	OTHERS-LASG: Prime Property Title	LASG_Ledger2021(NG	0.00	0.00	0.00	65,000.00
01	012	12005	000	11009	0000	32925	Lekki-Ikoyi Toll Revenue	LASG_Ledger2021(NG	0.00	0.00	73,704,536.31	0.00
01	012	12005	000	11009	0000	32929	Eko Atlantic City Project	LASG_Ledger2021(NG	0.00	0.00	92,819,500.00	1,543,426,037.51
01	012	12005	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	0.00	3,218,141,341.24	18,887,927,472.05
Total									665,050,000.00	9,028,462,679.00	118,836,777,852.89	116,961,959,792.22

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FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT						Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2		
Recurrent Revenue												
01	013	13002	000	11009	0000	32101	Pay As You Earn	LASG_Ledger2021(NG	194,394,128,360.00	0.00	0.00	0.00
01	013	13002	000	11009	0000	32102	Direct Assessment	LASG_Ledger2021(NG	30,158,153,863.55	0.00	0.00	0.00
01	013	13002	000	11009	0000	32103	Income Rate	LASG_Ledger2021(NG	14,868,072.45	0.00	0.00	0.00
01	013	13002	000	11009	0000	32104	Penalties	LASG_Ledger2021(NG	420,528,622.50	0.00	0.00	0.00
01	013	13002	000	11009	0000	32105	Capital Gain Tax	LASG_Ledger2021(NG	3,122,295,214.50	0.00	0.00	0.00
01	013	13002	000	11009	0000	32106	Entertainment Tax	LASG_Ledger2021(NG	2,973,614.49	0.00	0.00	0.00
01	013	13002	000	11009	0000	32107	Tax on Rent	LASG_Ledger2021(NG	2,378,891,592.00	0.00	0.00	0.00
01	013	13002	000	11009	0000	32108	Withholding Tax on Dividends	LASG_Ledger2021(NG	13,301,457,960.00	0.00	0.00	0.00
01	013	13002	000	11009	0000	32109	Capital Transfer Tax	LASG_Ledger2021(NG	148,680.72	0.00	0.00	0.00
01	013	13002	000	11009	0000	32110	Stamp Duties	LASG_Ledger2021(NG	3,798,548,255.50	0.00	0.00	0.00
01	013	13002	000	11009	0000	32112	Tax on Contract	LASG_Ledger2021(NG	19,386,271,287.00	0.00	0.00	0.00
01	013	13002	000	11009	0000	32113	Tax on Bank Interest	LASG_Ledger2021(NG	11,756,111,225.00	0.00	0.00	0.00
01	013	13002	000	11009	0000	32114	Development Levy	LASG_Ledger2021(NG	193,284,941.85	0.00	0.00	0.00
01	013	13002	000	11009	0000	32117	Business Premises	LASG_Ledger2021(NG	118,944,579.60	0.00	0.00	0.00
01	013	13002	000	11009	0000	32118	WHT on Royalty	LASG_Ledger2021(NG	14,868,072.45	0.00	0.00	0.00
01	013	13002	000	11009	0000	32119	WHT on Director's Fees	LASG_Ledger2021(NG	666,542,173.50	0.00	0.00	0.00
01	013	13002	000	11009	0000	32120	WHT Building	LASG_Ledger2021(NG	22,302,108.68	0.00	0.00	0.00
01	013	13002	000	11009	0000	32121	WHT on Consultancy & Professional Services	LASG_Ledger2021(NG	1,500,000,000.00	0.00	0.00	0.00
01	013	13002	000	11009	0000	32123	WTH on Commission	LASG_Ledger2021(NG	639,327,115.35	0.00	0.00	0.00
01	013	13002	000	11009	0000	32124	WTH on Technical Services	LASG_Ledger2021(NG	74,340,362.25	0.00	0.00	0.00
01	013	13002	000	11009	0000	32125	Tax Audit (TAMA) - PAYE	LASG_Ledger2021(NG	15,488,584,747.50	0.00	0.00	0.00
01	013	13002	000	11009	0000	32128	Tax on Food in Resturant	LASG_Ledger2021(NG	904,007,231.65	0.00	0.00	0.00
01	013	13002	000	11009	0000	32129	Tax on Drinks in Bars	LASG_Ledger2021(NG	435,014,821.55	0.00	0.00	0.00
01	013	13002	000	11009	0000	32130	Tax on Accomodation/Rent	LASG_Ledger2021(NG	976,521,390.85	0.00	0.00	0.00
01	013	13002	000	11009	0000	32131	Tax on Other Transactions	LASG_Ledger2021(NG	184,456,555.95	0.00	0.00	0.00
01	013	13002	000	11009	0000	32132	Tax on Miscellaneous Income	LASG_Ledger2021(NG	5,947,228.98	0.00	0.00	0.00
01	013	13002	000	11009	0000	32133	Tax on Pools Betting	LASG_Ledger2021(NG	29,736,144.90	0.00	0.00	0.00
01	013	13002	000	11009	0000	32134	Tax on Gaming Machine	LASG_Ledger2021(NG	11,745,777.24	0.00	0.00	0.00
01	013	13004	000	11009	0000	32101	Pay As You Earn	LASG_Ledger2021(NG	0.00	183,232,503,200.00	0.00	0.00
01	013	13004	000	11009	0000	32102	Direct Assessment	LASG_Ledger2021(NG	0.00	21,490,075,900.00	0.00	0.00
01	013	13004	000	11009	0000	32103	Income Rate	LASG_Ledger2021(NG	0.00	14,160,069.00	0.00	0.00
01	013	13004	000	11009	0000	32104	Penalties	LASG_Ledger2021(NG	0.00	400,503,450.00	0.00	0.00
01	013	13004	000	11009	0000	32105	Capital Gain Tax	LASG_Ledger2021(NG	0.00	2,973,614,490.00	0.00	0.00
01	013	13004	000	11009	0000	32106	Entertainment Tax	LASG_Ledger2021(NG	0.00	2,832,013.80	0.00	0.00
01	013	13004	000	11009	0000	32107	Tax on Rent	LASG_Ledger2021(NG	0.00	2,265,611,040.00	0.00	0.00
01	013	13004	000	11009	0000	32108	Withholding Tax on Dividends	LASG_Ledger2021(NG	0.00	12,668,055,200.00	0.00	0.00
01	013	13004	000	11009	0000	32109	Capital Transfer Tax	LASG_Ledger2021(NG	0.00	141,600.69	0.00	0.00
01	013	13004	000	11009	0000	32110	Stamp Duties	LASG_Ledger2021(NG	0.00	5,522,426,910.00	0.00	0.00
01	013	13004	000	11009	0000	32112	Tax on Contract	LASG_Ledger2021(NG	0.00	19,042,082,800.00	0.00	0.00
01	013	13004	000	11009	0000	32113	Tax on Bank Interest	LASG_Ledger2021(NG	0.00	9,291,534,500.00	0.00	0.00
01	013	13004	000	11009	0000	32114	Development Levy	LASG_Ledger2021(NG	0.00	184,080,897.00	0.00	0.00
01	013	13004	000	11009	0000	32117	Business Premises	LASG_Ledger2021(NG	0.00	113,280,552.00	0.00	0.00
01	013	13004	000	11009	0000	32118	WHT on Royalty	LASG_Ledger2021(NG	0.00	14,160,069.00	0.00	0.00
01	013	13004	000	11009	0000	32119	WHT on Director's Fees	LASG_Ledger2021(NG	0.00	634,802,070.00	0.00	0.00
01	013	13004	000	11009	0000	32120	WHT Building	LASG_Ledger2021(NG	0.00	21,240,103.50	0.00	0.00
01	013	13004	000	11009	0000	32121	WHT on Consultancy & Professional Services	LASG_Ledger2021(NG	0.00	849,604,140.00	0.00	0.00
01	013	13004	000	11009	0000	32123	WTH on Commission	LASG_Ledger2021(NG	0.00	608,882,967.00	0.00	0.00
01	013	13004	000	11009	0000	32124	WTH on Technical Services	LASG_Ledger2021(NG	0.00	70,800,345.00	0.00	0.00
01	013	13004	000	11009	0000	32125	Tax Audit (TAMA) - PAYE	LASG_Ledger2021(NG	0.00	17,608,175,950.00	0.00	0.00

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FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT						Ledger	Provision		Provision		Actual		Actual									
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2
01	013	13004	000	11009	0000	32128	Tax on Food in Resturant	LASG_Ledger2021	(NG	0.00		765,721,173.00			0.00				0.00			0.00
01	013	13004	000	11009	0000	32129	Tax on Drinks in Bars	LASG_Ledger2021	(NG	0.00		357,156,972.90			0.00				0.00			0.00
01	013	13004	000	11009	0000	32130	Tax on Accomodation/Rent	LASG_Ledger2021	(NG	0.00		834,782,277.00			0.00				0.00			0.00
01	013	13004	000	11009	0000	32131	Tax on Other Transactions	LASG_Ledger2021	(NG	0.00		141,600,690.00			0.00				0.00			0.00
01	013	13004	000	11009	0000	32132	Tax on Miscellaneous Income	LASG_Ledger2021	(NG	0.00		5,664,027.60			0.00				0.00			0.00
01	013	13004	000	11009	0000	32133	Tax on Pools Betting	LASG_Ledger2021	(NG	0.00		28,320,138.00			0.00				0.00			0.00
01	013	13004	000	11009	0000	32134	Tax on Gaming Machine	LASG_Ledger2021	(NG	0.00		11,186,454.51			0.00				0.00			0.00
01	013	13004	000	11009	0000	32327	Penalty arising from defaultee companies	LASG_Ledger2021	(NG	0.00		0.00			262,633.00				0.00			0.00
01	013	13004	000	11009	0000	32671	Prepaid Revenue	LASG_Ledger2021	(NG	0.00		0.00			173,578,000.00				0.00			0.00
Total										300,000,000,000.01		279,153,000,000.00			173,840,633.00				0.00			0.00

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FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT						Ledger	Provision		Provision		Actual		Actual										
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Recurrent Revenue																							
01	014	14004	000	11009	0000	32429	Licence Fee	LASG_Ledger2021	(NG	2,000,000.00		0.00			0.00				0.00			0.00	
01	014	14004	000	11009	0000	32509	Auction of Boarded Govt Proper	LASG_Ledger2021	(NG	0.00		0.00			15,000.00				0.00			0.00	
01	014	14004	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021	(NG	1,000,000.00		3,000,000.00			705,000.00				1,730,000.00			0.00	
01	014	14004	000	11009	0000	32589	Estate Ventures	LASG_Ledger2021	(NG	0.00		0.00			24,700.00				0.00			0.00	
01	014	14004	000	11009	0000	32597	Documents of Title	LASG_Ledger2021	(NG	108,529,500.00		123,947,250.00			17,942,125.00				30,326,340.00			0.00	
01	014	14004	000	11009	0000	32598	Administrative Charges	LASG_Ledger2021	(NG	6,000,000.00		3,000,000.00			12,715,747.00				1,416,150.00			0.00	
01	014	14004	000	11009	0000	32599	Sales of Housing Unit	LASG_Ledger2021	(NG	204,353,801.00		6,587,000.00			0.00				96.00			0.00	
01	014	14004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021	(NG	2,300,000.00		2,300,000.00			100,000.00				11,802,600.00			0.00	
Total										324,183,301.00		138,834,250.00			31,502,572.00				45,275,186.00			0.00	

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MINISTRY\_AGENCIES=015 (Information and Strategy)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT						Ledger	Provision		Provision		Actual		Actual										
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Recurrent Revenue																							
01	015	15004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021	(NG	735,000.00		735,000.00			196,000.00				202,500.00			0.00	
01	015	15004	000	11009	0000	32262	Request for Video Coverage/Art	LASG_Ledger2021	(NG	300,000.00		300,000.00			155,500.00				228,500.00			0.00	
01	015	15004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021	(NG	1,651,000.00		1,651,000.00			427,600.00				885,195.00			0.00	
Total										2,686,000.00		2,686,000.00			779,100.00				1,316,195.00			0.00	

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MINISTRY\_AGENCIES=016 (Judicial Service Commission)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT						Ledger	Provision		Provision		Actual		Actual										
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Recurrent Revenue																							
01	016	16003	000	14033	0000	33101	Miscellaneous Income	LASG_Ledger2021	(NG	0.00		500,000.00			0.00				0.00			0.00	
01	016	16004	000	11009	0000	32286	Administrative General	LASG_Ledger2021	(NG	0.00		0.00			5,225.00				2,238,807.65			0.00	
01	016	16004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021	(NG	500,000.00		0.00			6,509,389.00				10,347,321.20			0.00	
Total										500,000.00		500,000.00			6,514,614.00				12,586,128.85			0.00	

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MINISTRY\_AGENCIES=017 (Justice)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT						Ledger	Provision		Provision		Actual		Actual										
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Recurrent Revenue																							

01	017	17004	000	11009	0000	32210	Oath Fees	LASG_Ledger2021(NG	1,520,000.00	1,520,000.00	5,463,800.00	1,772,050.00
01	017	17004	000	11009	0000	32228	Court Fees	LASG_Ledger2021(NG	0.00	0.00	20,900.00	92,950.00
01	017	17004	000	11009	0000	32233	Administrator General - Public	LASG_Ledger2021(NG	5,000,000.00	5,000,000.00	5,311,674.77	5,156,897.28
01	017	17004	000	11009	0000	32252	Contract Agreement Fees	LASG_Ledger2021(NG	0.00	110,000,000.00	29,317,886.15	61,758,103.00
01	017	17004	000	11009	0000	32253	Mobile Court Fees	LASG_Ledger2021(NG	11,300,000.00	11,300,000.00	3,974,000.00	13,677,850.00
01	017	17004	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	110,000,000.00	0.00	0.00	0.00
01	017	17004	000	11009	0000	32289	Registrar's Fees Limited Partnership	LASG_Ledger2021(NG	200,000.00	200,000.00	404,000.00	151,500.00
01	017	17004	000	11009	0000	32554	Bill of Sale	LASG_Ledger2021(NG	100,000.00	100,000.00	56,600.00	92,400.00
01	017	17004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	100,000.00	100,000.00	1,800.00	259,020.00
Total									128,220,000.00	128,220,000.00	44,550,660.92	82,960,770.28

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 MINISTRY\_AGENCIES=019 (House of Assembly)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
01	019	19002	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	2,150,000.00	0.00	0.00	0.00
01	019	19002	000	11009	0000	32265	Objection Fees	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	019	19002	000	11009	0000	32516	Permit for Sand Digging	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	019	19002	000	11009	0000	32527	Sales of Publications and Gaze	LASG_Ledger2021(NG	250,000.00	0.00	0.00	0.00
01	019	19002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	200,000.00	0.00	0.00	0.00
01	019	19004	000	11009	0000	32247	Contracts Registration Fees	LASG_Ledger2021(NG	2,150,000.00	0.00	0.00	0.00
01	019	19004	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	0.00	2,150,000.00	0.00	0.00
01	019	19004	000	11009	0000	32303	Sales of Meal Ticket	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	019	19004	000	11009	0000	32318	Proceeds from Boarded Items	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00
01	019	19004	000	11009	0000	32516	Permit for Sand Digging	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	019	19004	000	11009	0000	32523	Sales of Boarded Vehicles	LASG_Ledger2021(NG	0.00	300,000.00	0.00	0.00
01	019	19004	000	11009	0000	32527	Sales of Publications and Gaze	LASG_Ledger2021(NG	250,000.00	250,000.00	0.00	0.00
01	019	19004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	200,000.00	200,000.00	11,544,392.00	2,298,900.00
Total									6,000,000.00	3,000,000.00	11,544,392.00	2,298,900.00

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 MINISTRY\_AGENCIES=020 (Economic Planning and Budget)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
01	020	20002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	020	20004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	2,500,000.00	109,900.00	1,310,000.00
Total									2,500,000.00	2,500,000.00	109,900.00	1,310,000.00

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 MINISTRY\_AGENCIES=021 (High Courts of Lagos State)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
01	021	21002	000	11037	0000	32226	Probate	LASG_Ledger2021(NG	2,266,650,000.00	0.00	0.00	0.00
01	021	21002	000	11037	0000	32227	Court Fines	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	021	21002	000	11037	0000	32228	Court Fees	LASG_Ledger2021(NG	170,000,000.00	0.00	0.00	0.00
01	021	21002	000	11037	0000	32531	Photocopying/CTC	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00
01	021	21002	000	11037	0000	32533	Staff Canteen	LASG_Ledger2021(NG	350,000.00	0.00	0.00	0.00
01	021	21002	000	11037	0000	32913	Rentals/Commissions/Contractors' fees	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	021	21002	000	11037	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	2,500,000.00	0.00	0.00	0.00
01	021	21004	000	11009	0000	32226	Probate	LASG_Ledger2021(NG	0.00	0.00	678,165,931.39	612,540,262.47
01	021	21004	000	11009	0000	32227	Court Fines	LASG_Ledger2021(NG	0.00	0.00	858,775.00	1,625,910.00
01	021	21004	000	11009	0000	32228	Court Fees	LASG_Ledger2021(NG	0.00	0.00	48,553,719.00	55,903,855.00
01	021	21004	000	11009	0000	32528	Ornamental and land Scaping	LASG_Ledger2021(NG	0.00	0.00	800.00	0.00
01	021	21004	000	11009	0000	32531	Photocopying/CTC	LASG_Ledger2021(NG	0.00	0.00	1,090,650.00	1,312,895.00
01	021	21004	000	11009	0000	32913	Rentals/Commissions/Contractors' fees	LASG_Ledger2021(NG	0.00	0.00	934,000.00	1,087,000.00
01	021	21004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	0.00	87,160.00	0.00

01	021	21004	000	11037	0000	32226	Probate	LASG_Ledger2021(NG	0.00	1,650,000,000.00	0.00	0.00	0.00
01	021	21004	000	11037	0000	32227	Court Fines	LASG_Ledger2021(NG	0.00	5,500,000.00	0.00	0.00	0.00
01	021	21004	000	11037	0000	32228	Court Fees	LASG_Ledger2021(NG	0.00	132,000,000.00	0.00	0.00	0.00
01	021	21004	000	11037	0000	32247	Contracts Registration Fees	LASG_Ledger2021(NG	0.00	875,000.00	0.00	0.00	0.00
01	021	21004	000	11037	0000	32531	Photocopying/CTC	LASG_Ledger2021(NG	0.00	5,500,000.00	0.00	0.00	0.00
01	021	21004	000	11037	0000	32533	Staff Canteen	LASG_Ledger2021(NG	0.00	902,000.00	0.00	0.00	0.00
01	021	21004	000	11037	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	1,028,000.00	0.00	0.00	0.00
Total									2,450,000,000.00	1,795,805,000.00	729,691,035.39	672,469,922.47	

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 MINISTRY\_AGENCIES=022 (Liaison Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual	
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Recurrent Revenue												
01	022	22002	000	11009	0000	32709	Rent on Auditorium	LASG_Ledger2021(NG	3,000,000.00	0.00	0.00	0.00
01	022	22002	000	11009	0000	32712	Lease of Government Properties	LASG_Ledger2021(NG	24,900,000.00	0.00	0.00	0.00
01	022	22002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00
01	022	22003	000	11009	0000	32709	Rent on Auditorium	LASG_Ledger2021(NG	0.00	5,500,000.00	0.00	0.00
01	022	22003	000	11009	0000	32712	Lease of Government Properties	LASG_Ledger2021(NG	0.00	14,000,000.00	62,000.00	2,348,800.00
01	022	22003	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	500,000.00	19,329,700.00	3,702,300.00
Total									28,400,000.00	20,000,000.00	19,391,700.00	6,051,100.00

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 MINISTRY\_AGENCIES=023 (Lands Bureau)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual	
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Recurrent Revenue												
01	023	23004	000	11009	0000	32102	Direct Assessment	LASG_Ledger2021(NG	0.00	0.00	1.00	0.00
01	023	23004	000	11009	0000	32201	Approval Fees for Subsequent T	LASG_Ledger2021(NG	3,300,000,000.00	3,300,000,000.00	166,053,612.84	253,110,065.40
01	023	23004	000	11009	0000	32202	Lands Registry Transactions	LASG_Ledger2021(NG	0.00	200,000,000.00	96,579,131.11	43,671,136.56
01	023	23004	000	11009	0000	32204	Fees on Building Plans	LASG_Ledger2021(NG	0.00	0.00	794,612.97	2,047,750.28
01	023	23004	000	11009	0000	32329	Sub Lease Perfection	LASG_Ledger2021(NG	3,000,000.00	3,000,000.00	0.00	0.00
01	023	23004	000	11009	0000	32355	Registration & Conveyance	LASG_Ledger2021(NG	0.00	2,000,000,000.00	22,047,653.56	0.00
01	023	23004	000	11009	0000	32413	Permit for use of Setback and	LASG_Ledger2021(NG	0.00	0.00	10,000.00	10,000.00
01	023	23004	000	11009	0000	32501	Land Development Charges	LASG_Ledger2021(NG	0.00	0.00	2,624,745.06	807,594.01
01	023	23004	000	11009	0000	32502	Transactions on State Land	LASG_Ledger2021(NG	3,340,000,000.00	1,500,000,000.00	104,291,515.37	364,924,950.66
01	023	23004	000	11009	0000	32504	Sale of Prime State Land	LASG_Ledger2021(NG	0.00	0.00	828,714.67	32,024.00
01	023	23004	000	11009	0000	32505	Sales of Digital Maps	LASG_Ledger2021(NG	0.00	0.00	0.00	160,000.00
01	023	23004	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021(NG	70,000,000.00	40,000,000.00	0.00	5,000.00
01	023	23004	000	11009	0000	32541	Neighbourhood Improvement Sche	LASG_Ledger2021(NG	300,000,000.00	200,000,000.00	66,070,025.54	84,918,131.06
01	023	23004	000	11009	0000	32575	Private Developer Programme	LASG_Ledger2021(NG	600,000,000.00	0.00	0.00	0.00
01	023	23004	000	11009	0000	32595	Lands Regularisation	LASG_Ledger2021(NG	500,000,000.00	58,000,000.00	2,912,066.71	0.00
01	023	23004	000	11009	0000	32919	IKEJA-LASG: Prime Property Title	LASG_Ledger2021(NG	2,737,000,000.00	2,000,000,000.00	0.00	0.00
01	023	23004	000	11009	0000	32923	EKO AKETE OCEAN GARDEN PROJECT ABIJO	LASG_Ledger2021(NG	0.00	0.00	6,015,554.25	0.00
01	023	23004	000	11009	0000	32928	Waste and Utilities	LASG_Ledger2021(NG	0.00	0.00	195,489.02	1,628,150.03
01	023	23004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	0.00	0.00	1,255,225.68
01	023	23004	000	11037	0000	32575	Private Developer Programme	LASG_Ledger2021(NG	0.00	0.00	20,005,000.00	45,811,797.00
02	023	23002	000	11009	0000	32436	Proceeds from Infrastructure Development	LASG_Ledger2021(NG	819,707,235.00	0.00	0.00	0.00
Total									11,669,707,235.00	9,301,000,000.00	488,428,122.10	798,381,824.68

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 MINISTRY\_AGENCIES=024 (Ministry of Local Government & Community Affairs)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual	
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Recurrent Revenue												
01	024	24004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	9,115,000.00	7,537,500.00	0.00	0.00
01	024	24004	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	024	24004	000	11009	0000	32432	Marriage Certificate Fee	LASG_Ledger2021(NG	5,537,500.00	0.00	0.00	0.00
01	024	24004	000	11009	0000	32532	Sales of Audit Handibook	LASG_Ledger2021(NG	0.00	1,250,000.00	0.00	0.00



01	024	24004	000	11009	0000	32613	Sales of Report	LASG_Ledger2021(NG	1,250,000.00	0.00	0.00	0.00
01	024	24004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	3,950,000.00	2,500,000.00	4,380,000.00	8,138,000.00
Total									24,852,500.00	11,287,500.00	4,380,000.00	8,138,000.00

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Currency: NGN  
 MINISTRY\_AGENCIES=025 (Local Government Service Commission)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual		Actual									
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY
Recurrent Revenue																								
01	025	25002	000	11037	0000	32527	Sales of Publications and Gaze	LASG_Ledger2021(NG	200,000.00				0.00				0.00						0.00	
01	025	25004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00				0.00				4,529,800.00						2,460,000.00	
01	025	25004	000	11037	0000	32527	Sales of Publications and Gaze	LASG_Ledger2021(NG	0.00				100,000.00				0.00						0.00	
Total									200,000.00				100,000.00				4,529,800.00						2,460,000.00	

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 MINISTRY\_AGENCIES=026 (Office of the Deputy Governor)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual		Actual										
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY	
Recurrent Revenue																									
01	026	26002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	600,000.00				0.00				0.00						0.00		
01	026	26004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00				600,000.00				50,700.71						455,000.00		
Total									600,000.00				600,000.00				50,700.71						455,000.00		

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 MINISTRY\_AGENCIES=027 (Office of the Auditor General (Local Government))  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual		Actual										
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY	
Recurrent Revenue																									
01	027	27002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	400,000.00				0.00				0.00						0.00		
01	027	27004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00				0.00				0.00						350,000.00		
01	027	27004	000	11037	0000	32229	Audit Fees	LASG_Ledger2021(NG	0.00				300,000.00				0.00						0.00		
Total									400,000.00				300,000.00				0.00						350,000.00		

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 MINISTRY\_AGENCIES=028 (Office of the Auditor General (State))  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual		Actual											
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY		
Recurrent Revenue																										
01	028	28002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	1,100,000.00				0.00				0.00						0.00			
01	028	28004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	0.00				725,000.00				0.00						0.00			
01	028	28004	000	11009	0000	32282	Annual Renewal Fees	LASG_Ledger2021(NG	0.00				230,000.00				0.00						0.00			
01	028	28004	000	11009	0000	32613	Sales of Report	LASG_Ledger2021(NG	0.00				0.00				55,000.00						85,000.00			
01	028	28004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00				45,000.00				1,586,000.00						655,000.00			
Total									1,100,000.00				1,000,000.00				1,641,000.00						740,000.00			

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 MINISTRY\_AGENCIES=029 (Parastatal Monitoring Office)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

								Ledger	Provision		Provision		Actual		Actual									
									AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY

Recurrent Revenue												
01	029	29002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	5,000.00	0.00	0.00
Total									0.00	5,000.00	0.00	0.00

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Currency: NGN  
 MINISTRY\_AGENCIES=030 (Ministry of Works and Infrastructure)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Recurrent Revenue										Ledger		Provision		Provision		Actual		Actual	
01	030	30004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	2,000,000.00	2,142,000.00	920,000.00	949,500.00							
01	030	30004	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	0.00	1,000,000.00	2,051,312.00	10,045,273.01							
01	030	30004	000	11009	0000	32286	Administrative General	LASG_Ledger2021(NG	0.00	0.00	0.00	45,000.00							
01	030	30004	000	11009	0000	32300	Tar-cut Permit (Office of Infrastructure)	LASG_Ledger2021(NG	0.00	0.00	71,934,000.00	34,744,000.00							
01	030	30004	000	11009	0000	32523	Sales of Boarded Vehicles	LASG_Ledger2021(NG	0.00	60,000.00	0.00	0.00							
01	030	30004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	18,000,000.00	50,000.00	3,780,000.00	4,041,369.43							
Total									20,000,000.00	3,252,000.00	78,685,312.00	49,825,142.44							

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 MINISTRY\_AGENCIES=031 (Physical Planning & Urban Development)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Recurrent Revenue										Ledger		Provision		Provision		Actual		Actual	
01	031	31004	000	11009	0000	32104	Penalties	LASG_Ledger2021(NG	0.00	0.00	220,000.00	0.00							
01	031	31004	000	11009	0000	32205	Penal Fees on Building Plans	LASG_Ledger2021(NG	0.00	0.00	29,286,237.88	7,242,678.22							
01	031	31004	000	11009	0000	32206	Fees on Private Layout Plans	LASG_Ledger2021(NG	0.00	60,000,000.00	0.00	0.00							
01	031	31004	000	11009	0000	32308	Administrative Charges (30:30)	LASG_Ledger2021(NG	6,000,000.00	6,000,000.00	0.00	0.00							
01	031	31004	000	11009	0000	32365	Development Charges	LASG_Ledger2021(NG	0.00	0.00	413,462,777.33	0.00							
01	031	31004	000	11009	0000	32367	First Party	LASG_Ledger2021(NG	0.00	0.00	29,593,549.78	0.00							
01	031	31004	000	11009	0000	32368	Third Party	LASG_Ledger2021(NG	0.00	0.00	1,083,913.75	0.00							
01	031	31004	000	11009	0000	32369	Mobile Advert	LASG_Ledger2021(NG	0.00	0.00	37,633,559.44	0.00							
01	031	31004	000	11009	0000	32714	Ground Rent on Tourism Land	LASG_Ledger2021(NG	0.00	0.00	6,063,300.00	0.00							
01	031	31004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	200,000.00	0.00	9,500,000.00	11,297,571.72							
01	031	31004	365	11009	0000	32206	Fees on Private Layout Plans	LASG_Ledger2021(NG	100,000,000.00	0.00	0.00	0.00							
Total									106,200,000.00	66,000,000.00	526,843,338.18	18,540,249.94							

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 MINISTRY\_AGENCIES=032 (Office of Civic Engagement)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Recurrent Revenue										Ledger		Provision		Provision		Actual		Actual	
01	032	32004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	21,000.00	0.00	0.00							
Total									0.00	21,000.00	0.00	0.00							

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 MINISTRY\_AGENCIES=033 (Transportation)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

Recurrent Revenue										Ledger		Provision		Provision		Actual		Actual	
01	033	33004	000	11009	0000	32105	Capital Gain Tax	LASG_Ledger2021(NG	0.00	0.00	0.00	308,907.00							
01	033	33004	000	11009	0000	32119	WHT on Director's Fees	LASG_Ledger2021(NG	0.00	0.00	369,499,555.00	447,695,498.00							
01	033	33004	000	11009	0000	32216	Traffic Fines	LASG_Ledger2021(NG	400,000,000.00	430,000,000.00	0.00	0.00							
01	033	33004	000	11009	0000	32217	Road Worthiness Test and Renew	LASG_Ledger2021(NG	1,500,000,000.00	1,000,000,000.00	0.00	0.00							
01	033	33004	000	11009	0000	32218	Parking Charges	LASG_Ledger2021(NG	0.00	0.00	441,403,375.00	424,988,750.00							
01	033	33004	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	0.00	0.00	0.00	10,000.00							

01	033	33004	000	11009	0000	32339	Survey Plan	LASG_Ledger2021(NG	250,000,000.00	50,000,000.00	0.00	0.00
01	033	33004	000	11009	0000	32403	Motor Vehicle Licences	LASG_Ledger2021(NG	0.00	0.00	332,283,511.00	199,463,045.68
01	033	33004	000	11009	0000	32411	Motor Dealership Licence	LASG_Ledger2021(NG	0.00	0.00	9,402,500.00	18,311,584.00
01	033	33004	000	11009	0000	32412	Plate Number	LASG_Ledger2021(NG	0.00	0.00	595,568.26	0.00
01	033	33004	000	11009	0000	32507	Haulage Fees and Quarry Project	LASG_Ledger2021(NG	0.00	0.00	0.00	25,000.00
01	033	33004	000	11009	0000	32522	Proceeds from Private Mechanic	LASG_Ledger2021(NG	10,000,000.00	9,530,000.00	4,001,901.00	4,072,751.00
01	033	33004	000	11009	0000	32574	Traffic Management Operation C	LASG_Ledger2021(NG	0.00	0.00	41,268,336.40	16,723,000.00
01	033	33004	000	11009	0000	32594	MOT Test Charges	LASG_Ledger2021(NG	0.00	0.00	927,500.00	1,446,500.00
01	033	33004	000	11009	0000	32814	Interest Received on Current Accounts	LASG_Ledger2021(NG	0.00	0.00	42,948.57	24,111.65
01	033	33004	000	11009	0000	32925	Lekki-Ikoyi Toll Revenue	LASG_Ledger2021(NG	0.00	0.00	177,000.00	3,722,000.00
01	033	33004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	20,000,000.00	11,000,000.00	112,388,634.40	109,481,000.00
Total									2,180,000,000.00	1,500,530,000.00	1,311,990,829.63	1,226,272,147.33

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 MINISTRY\_AGENCIES=034 (Rural Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	034	34004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	0.00	7,085,000.00	2,319,635.94	4,124,709.97
01	034	34004	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	0.00
01	034	34004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	1,450,000.00	80,000.00	4,929,098.52
Total									0.00	13,535,000.00	2,399,635.94	9,053,808.49

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Currency: NGN  
 MINISTRY\_AGENCIES=037 (Special Duties & Inter-Governmental Relations)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	037	37004	000	11009	0000	32232	Fire Safety Certificates	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	037	37004	000	11009	0000	32276	Indigenship Authentication	LASG_Ledger2021(NG	100,000.00	0.00	0.00	0.00
01	037	37004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	50,000.00	1,055,000.00	941,000.00
Total									25,100,000.00	50,000.00	1,055,000.00	941,000.00

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 MINISTRY\_AGENCIES=038 (Post Primary Teaching Service Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	038	38004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	0.00	0.00	0.00	250,000.00
01	038	38004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	1,000,000.00	0.00	0.00	0.00
Total									1,000,000.00	0.00	0.00	250,000.00

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Currency: NGN  
 MINISTRY\_AGENCIES=039 (Teachers Establishment and Pension Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	039	39004	000	11037	0000	32215	Registration Fees	LASG_Ledger2021(NG	0.00	1,000,000.00	0.00	0.00
Total									0.00	1,000,000.00	0.00	0.00

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Currency: NGN  
 MINISTRY\_AGENCIES=040 (Establishments and Training & Pensions)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	040	40002	000	11009	0000	32267	Consultancy Services	LASG_Ledger2021(NG	8,000,000.00	0.00	0.00	0.00
01	040	40002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	800,000.00	0.00	0.00	0.00
01	040	40004	000	11009	0000	32267	Consultancy Services	LASG_Ledger2021(NG	0.00	2,200,000.00	605,000.00	504,000.00
01	040	40004	000	11009	0000	32290	Renewal of Contract Fees & Sal	LASG_Ledger2021(NG	0.00	0.00	10,800.00	20,500.00
01	040	40004	000	11009	0000	32609	Sales of Civil Service Rules	LASG_Ledger2021(NG	0.00	0.00	20,500.00	173,250.00
01	040	40004	000	11009	0000	32612	Sales of Personnel Details	LASG_Ledger2021(NG	0.00	0.00	0.00	16,100.00
01	040	40004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	300,000.00	1,055,000.00	1,464,000.00
Total									8,800,000.00	2,500,000.00	1,691,300.00	2,177,850.00

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 MINISTRY\_AGENCIES=041 (Women Affairs and Poverty Alleviation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	041	41004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	8,000,000.00	8,000,000.00	3,718,250.00	2,900,000.00
01	041	41004	000	11009	0000	32304	Proceeds from Public Toilet	LASG_Ledger2021(NG	2,500,000.00	2,500,000.00	0.00	0.00
01	041	41004	000	11009	0000	32305	Proceeds from Car Wash	LASG_Ledger2021(NG	1,500,000.00	1,500,000.00	0.00	0.00
01	041	41004	000	11009	0000	32510	Agricultural Products	LASG_Ledger2021(NG	500,000.00	500,000.00	0.00	0.00
01	041	41004	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021(NG	2,000,000.00	2,000,000.00	0.00	0.00
01	041	41004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	500,000.00	500,000.00	3,162,784.29	4,325,308.30
Total									15,000,000.00	15,000,000.00	6,881,034.29	7,225,308.30

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Currency: NGN  
 MINISTRY\_AGENCIES=042 (Lagos State Sports Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	042	42004	000	11009	0000	32251	Hostel Accommodation Fees	LASG_Ledger2021(NG	0.00	0.00	127,500.00	2,019,000.00
01	042	42004	000	11009	0000	32263	Usage of Playground and Youth	LASG_Ledger2021(NG	0.00	0.00	3,487,638.00	1,825,500.00
01	042	42004	000	11009	0000	32592	Proceed from Sports Promotion	LASG_Ledger2021(NG	90,000,000.00	0.00	17,955,200.00	0.00
01	042	42004	000	11009	0000	32902	Contribution in respect of Wards in Approved	LASG_Ledger2021(NG	0.00	0.00	5,079,000.00	3,647,000.00
01	042	42004	000	11009	0000	32906	Motherless Babies' Home	LASG_Ledger2021(NG	0.00	0.00	1,160,000.00	3,447,500.00
01	042	42004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	90,000,000.00	2,338,000.00	2,740,000.00
Total									90,000,000.00	90,000,000.00	30,147,338.00	13,679,000.00

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 MINISTRY\_AGENCIES=043 (Hospitals Services Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	043	43004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	20,000.00	20,000.00	1,038,300.00	76,770.25
Total									20,000.00	20,000.00	1,038,300.00	76,770.25

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 MINISTRY\_AGENCIES=044 (Energy & Mineral Resources Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											

01	044	44002	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	48,700,000.00	0.00	0.00	0.00	0.00
01	044	44002	000	11009	0000	32327	Penalty arising from defaultee companies	LASG_Ledger2021(NG	3,800,000.00	0.00	0.00	0.00	0.00
01	044	44002	000	11009	0000	32507	Haulage Fees and Quarry Project	LASG_Ledger2021(NG	90,960,000.00	0.00	0.00	0.00	0.00
01	044	44002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	6,540,000.00	0.00	0.00	0.00	0.00
01	044	44004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	0.00	33,590,800.00	0.00	0.00	0.00
01	044	44004	000	11009	0000	32327	Penalty arising from defaultee companies	LASG_Ledger2021(NG	0.00	3,800,000.00	0.00	0.00	0.00
01	044	44004	000	11009	0000	32507	Haulage Fees and Quarry Project	LASG_Ledger2021(NG	0.00	79,999,920.00	0.00	0.00	0.00
01	044	44004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	2,610,000.00	42,751,355.00	67,285,484.60	67,285,484.60
Total									150,000,000.00	120,000,720.00	42,751,355.00	67,285,484.60	67,285,484.60

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Currency: NGN  
 MINISTRY\_AGENCIES=045 (Office of the Special Adviser on Education)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual	
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Recurrent Revenue												
01	045	45004	000	11009	0000	32577	Scholarship Board	LASG_Ledger2021(NG	0.00	0.00	694,000.00	2,491,000.00
01	045	45006	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG	12,500,000.00	12,500,000.00	0.00	0.00
01	045	45006	000	11009	0000	32569	Evaluation of Certificate	LASG_Ledger2021(NG	2,500,000.00	2,500,000.00	0.00	0.00
Total									15,000,000.00	15,000,000.00	694,000.00	2,491,000.00

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Currency: NGN  
 MINISTRY\_AGENCIES=047 (Office of Infrastructure)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual	
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Recurrent Revenue												
01	047	47004	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	0.00	16,000,000.00	0.00	0.00
01	047	47004	000	11009	0000	32322	Sales of Tender Kit	LASG_Ledger2021(NG	0.00	5,000,000.00	0.00	0.00
01	047	47004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	10,000,000.00	0.00	0.00
Total									0.00	31,000,000.00	0.00	0.00

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 MINISTRY\_AGENCIES=048 (Office of Youth & Social Development)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual	
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Recurrent Revenue												
01	048	48004	000	11009	0000	32251	Hostel Accommodation Fees	LASG_Ledger2021(NG	7,500,000.00	7,500,000.00	0.00	0.00
01	048	48004	000	11009	0000	32263	Usage of Playground and Youth	LASG_Ledger2021(NG	5,000,000.00	5,000,000.00	0.00	0.00
01	048	48004	000	11009	0000	32902	Contribution in respect of Wards in Approved	LASG_Ledger2021(NG	7,500,000.00	7,500,000.00	0.00	0.00
01	048	48004	000	11009	0000	32906	Motherless Babies' Home	LASG_Ledger2021(NG	7,950,000.00	12,500,000.00	0.00	0.00
01	048	48004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	5,000,000.00	5,000,000.00	0.00	0.00
Total									32,950,000.00	37,500,000.00	0.00	0.00

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 MINISTRY\_AGENCIES=049 (Science and Technology)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual	
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
Recurrent Revenue												
01	049	49004	000	11009	0000	32267	Consultancy Services	LASG_Ledger2021(NG	0.00	0.00	91,100.00	0.00
01	049	49004	000	11009	0000	32318	Proceeds from Boarded Items	LASG_Ledger2021(NG	85,030,000.00	20,000.00	0.00	0.00
01	049	49004	000	11009	0000	32583	Earnings from Commercial Undertakings	LASG_Ledger2021(NG	0.00	60,000.00	60,000.00	112,000.00
01	049	49004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
Total									85,030,000.00	90,000.00	151,100.00	112,000.00

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 MINISTRY\_AGENCIES=050 (Public Service Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	050	50002	000	11009	0000	32303	Sales of Meal Ticket	LASG_Ledger2021(NG)	11,700,000.00	0.00	0.00	0.00
01	050	50002	000	11009	0000	32523	Sales of Boarded Vehicles	LASG_Ledger2021(NG)	15,000,000.00	0.00	0.00	0.00
01	050	50002	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021(NG)	200,000.00	0.00	0.00	0.00
01	050	50002	000	11009	0000	32704	Rent on Staff Quarters	LASG_Ledger2021(NG)	53,000,000.00	0.00	0.00	0.00
01	050	50002	000	11009	0000	32709	Rent on Auditorium	LASG_Ledger2021(NG)	20,000,000.00	0.00	0.00	0.00
01	050	50002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG)	100,000.00	0.00	0.00	0.00
01	050	50004	000	11009	0000	32274	Mortgage of Agreement Fees	LASG_Ledger2021(NG)	0.00	0.00	6,000.00	5,500.00
01	050	50004	000	11009	0000	32303	Sales of Meal Ticket	LASG_Ledger2021(NG)	0.00	10,900,000.00	0.00	0.00
01	050	50004	000	11009	0000	32523	Sales of Boarded Vehicles	LASG_Ledger2021(NG)	0.00	35,000,000.00	0.00	0.00
01	050	50004	000	11009	0000	32527	Sales of Publications and Gaze	LASG_Ledger2021(NG)	0.00	0.00	10,000.00	20,000.00
01	050	50004	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021(NG)	0.00	100,000.00	0.00	1,000.00
01	050	50004	000	11009	0000	32704	Rent on Staff Quarters	LASG_Ledger2021(NG)	0.00	5,000,000.00	6,133,492.99	12,332,062.87
01	050	50004	000	11009	0000	32709	Rent on Auditorium	LASG_Ledger2021(NG)	0.00	20,000,000.00	9,285,000.00	12,983,750.00
01	050	50004	000	11009	0000	32713	Rent in-lieu of Housing Allowa	LASG_Ledger2021(NG)	0.00	0.00	19,976.00	99,000.00
01	050	50004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG)	0.00	50,000.00	36,237,719.45	14,578,181.31
Total								100,000,000.00	71,050,000.00	51,692,188.44	40,019,494.18	

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 MINISTRY\_AGENCIES=051 (Office of Transformation, Creativity and Innovation)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	051	51002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG)	75,000.00	0.00	0.00	0.00
01	051	51004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG)	0.00	70,000.00	0.00	0.00
Total								75,000.00	70,000.00	0.00	0.00	

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 MINISTRY\_AGENCIES=052 (Public Finance and Debt Management Office)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	052	52004	000	11009	0000	32282	Annual Renewal Fees	LASG_Ledger2021(NG)	0.00	1,600,000.00	0.00	0.00
01	052	52004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG)	0.00	10,000.00	0.00	0.00
Total								0.00	1,610,000.00	0.00	0.00	

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 MINISTRY\_AGENCIES=053 (Office of Drainage Services)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
Recurrent Revenue												
01	053	53004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG)	0.00	600,000.00	0.00	0.00
01	053	53004	000	11009	0000	32301	Penalties for Polution of Water Bodies	LASG_Ledger2021(NG)	0.00	25,000,000.00	0.00	0.00
01	053	53004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG)	0.00	4,400,000.00	0.00	0.00
Total								0.00	30,000,000.00	0.00	0.00	

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Total 5,000,000.00 5,000,000.00 0.00 0.00

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 MINISTRY\_AGENCIES=060 (Civil Service Commission)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision		Provision		Actual		Actual											
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																								
01	060	60002	000	11009	0000	33101	Miscellaneous	Income	LASG_Ledger2021(NG)	250,000.00				0.00										
01	060	60004	000	11009	0000	32609	Sales of Civil Service Rules	LASG_Ledger2021(NG)		0.00				250,000.00										
01	060	60004	000	11009	0000	33101	Miscellaneous	Income	LASG_Ledger2021(NG)		0.00				95,000.00									208,000.00
Total										250,000.00				250,000.00										208,000.00

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Currency: NGN  
 MINISTRY\_AGENCIES=061 (Office of the Surveyor General)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision		Provision		Actual		Actual											
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																								
01	061	61004	000	11009	0000	32242	Sales of Maps	LASG_Ledger2021(NG)		0.00				43,997,000.00										0.00
01	061	61004	000	11009	0000	32356	Other Survey Fees	LASG_Ledger2021(NG)		0.00				356,003,000.00										0.00
01	061	61004	000	11009	0000	32717	Other Survey Fees	LASG_Ledger2021(NG)		390,000,000.00					684,441,007.16									178,836,595.22
01	061	61004	000	11029	0000	32242	Sales of Maps	LASG_Ledger2021(NG)		10,000,000.00					0.00									0.00
Total										400,000,000.00				400,000,000.00										178,836,595.22

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Currency: NGN  
 MINISTRY\_AGENCIES=062 (Local Government Establishment and Pensions)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision		Provision		Actual		Actual											
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																								
01	062	62004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG)		0.00				1,700,000.00										0.00
01	062	62004	000	11009	0000	32705	Rent on Other Government Prope	LASG_Ledger2021(NG)		0.00				800,000.00										0.00
01	062	62004	000	11037	0000	32267	Consultancy Services	LASG_Ledger2021(NG)		0.00				1,500,000.00										0.00
01	062	62004	000	11037	0000	32705	Rent on Other Government Prope	LASG_Ledger2021(NG)		5,500,000.00					0.00									0.00
Total										5,500,000.00				4,000,000.00										0.00

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 MINISTRY\_AGENCIES=065 (Office of Special Adviser on Central Business District)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision		Provision		Actual		Actual											
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																								
01	065	65002	000	11009	0000	33101	Miscellaneous	Income	LASG_Ledger2021(NG)	500,000.00				0.00										0.00
01	065	65004	000	11009	0000	32304	Proceeds from Public Toilet	LASG_Ledger2021(NG)		0.00				500,000.00										110,000.00
01	065	65004	000	11009	0000	32316	Refuse Proceeds	LASG_Ledger2021(NG)		0.00				250,000.00										0.00
01	065	65004	000	11009	0000	33101	Miscellaneous	Income	LASG_Ledger2021(NG)		0.00			6,000,000.00										2,586,200.00
Total										500,000.00				6,750,000.00										2,696,200.00

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Currency: NGN  
 MINISTRY\_AGENCIES=066 (Tourism, Arts and Culture)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

						Ledger	Provision		Provision		Actual		Actual									
							AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2



Recurrent Revenue												
01	066	66002	000	11009	0000	32404	Licensing of Hotels	LASG_Ledger2021(NG	0.00	47,200,000.00	0.00	0.00
01	066	66002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	2,800,000.00	0.00	0.00
01	066	66004	000	11009	0000	32404	Licensing of Hotels	LASG_Ledger2021(NG	315,000,000.00	0.00	7,787,500.00	16,160,500.00
01	066	66004	000	11009	0000	32551	Use of Cruise Boats	LASG_Ledger2021(NG	5,000,000.00	0.00	0.00	0.00
01	066	66004	000	11009	0000	32802	Proceeds from Eko Tourist Beach	LASG_Ledger2021(NG	185,000,000.00	0.00	0.00	0.00
01	066	66004	000	11009	0000	32804	Slave Route and Park Proceeds	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	066	66004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	2,800,000.00	0.00	8,523,200.59	59,720.00
Total									511,300,000.00	50,000,000.00	16,310,700.59	16,220,220.00

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 MINISTRY\_AGENCIES=067 (Waterfront & Infrastructural Development)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT										Ledger		Provision		Provision		Actual	
										AS	AT	AS	AT	JAN TO	DEC PY	JAN TO	DEC PY2
Recurrent Revenue										AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2	
01	067	67004	000	11009	0000	32320	Proceeds from Reclamation Control & Manageme	LASG_Ledger2021(NG	110,000,000.00	100,000,000.00	54,530,053.50	98,381,670.75					
01	067	67004	000	11009	0000	32507	Haulage Fees and Quarry Project	LASG_Ledger2021(NG	145,000,000.00	150,000,000.00	0.00	0.00					
01	067	67004	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021(NG	3,802,492.00	27,500,000.00	2,260,000.00	1,750,000.00					
01	067	67004	000	11009	0000	32714	Ground Rent on Tourism Land	LASG_Ledger2021(NG	141,000,000.00	200,000,000.00	5,072,990.14	8,642,693.94					
01	067	67004	000	11009	0000	32755	Sales of Bidding Document	LASG_Ledger2021(NG	2,000,000.00	0.00	0.00	0.00					
01	067	67004	000	11009	0000	32929	Eko Atlantic City Project	LASG_Ledger2021(NG	6,000,000,000.00	0.00	94,712,525.00	0.00					
01	067	67004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	18,000,000.00	10,000,000.00	0.00	5,750,000.00					
Total									6,419,802,492.00	487,500,000.00	156,575,568.64	114,524,364.69					

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 MINISTRY\_AGENCIES=068 (Motor Vehicle Administration Agency)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT										Ledger		Provision		Provision		Actual	
										AS	AT	AS	AT	JAN TO	DEC PY	JAN TO	DEC PY2
Recurrent Revenue										AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2	
01	068	68004	000	11004	0000	32105	Capital Gain Tax	LASG_Ledger2021(NG	248,034,875.00	0.00	0.00	0.00					
01	068	68004	000	11004	0000	32358	Capital Gain Fees	LASG_Ledger2021(NG	0.00	225,486,250.00	0.00	0.00					
01	068	68004	000	11004	0000	32402	Drivers Licences	LASG_Ledger2021(NG	1,260,800,000.00	1,296,000,000.00	0.00	0.00					
01	068	68004	000	11004	0000	32403	Motor Vehicle Licences	LASG_Ledger2021(NG	1,214,961,046.75	1,165,661,017.41	0.00	0.00					
01	068	68004	000	11004	0000	32407	Hackney Permit	LASG_Ledger2021(NG	301,767,146.67	296,584,338.64	0.00	0.00					
01	068	68004	000	11004	0000	32411	Motor Dealership Licence	LASG_Ledger2021(NG	103,375,000.00	131,250,000.00	0.00	0.00					
01	068	68004	000	11004	0000	32412	Plate Number	LASG_Ledger2021(NG	1,134,480,438.97	1,067,601,402.95	0.00	0.00					
01	068	68004	000	11004	0000	32422	Ridders Card	LASG_Ledger2021(NG	20,000,000.00	25,000,000.00	0.00	0.00					
01	068	68004	000	11004	0000	32423	Weighing & Admin. Charges (MV)	LASG_Ledger2021(NG	1,566,565,000.00	1,424,150,000.00	0.00	0.00					
01	068	68004	000	11004	0000	32424	Weighing & Admin. Charges (MC)	LASG_Ledger2021(NG	10,460,875.00	11,867,500.00	0.00	0.00					
01	068	68004	000	11004	0000	32425	Temporary Vehicle Tag	LASG_Ledger2021(NG	10,000,000.00	12,000,000.00	0.00	0.00					
01	068	68004	000	11004	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	13,200,000.00	12,000,000.00	0.00	0.00					
01	068	68004	000	11009	0000	32403	Motor Vehicle Licences	LASG_Ledger2021(NG	0.00	0.00	2,191,250.00	1,605,000.00					
01	068	68004	000	11009	0000	32412	Plate Number	LASG_Ledger2021(NG	0.00	0.00	2,087,890,850.50	3,459,852,423.50					
01	068	68004	000	11009	0000	32415	Motor Vehicles Spare Parts Dea	LASG_Ledger2021(NG	0.00	0.00	2,104,000.00	0.00					
01	068	68004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	0.00	122,000.00	4,000.00					
Total									5,883,644,382.39	5,667,600,509.00	2,092,308,100.50	3,461,461,423.50					

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 MINISTRY\_AGENCIES=070 (Office of the Chief of Staff)

FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT										Ledger		Provision		Provision		Actual	
										AS	AT	AS	AT	JAN TO	DEC PY	JAN TO	DEC PY2
Recurrent Revenue										AS AT DEC CY		AS AT DEC PY		JAN TO DEC PY		JAN TO DEC PY2	
01	070	70002	000	11009	0000	32515	Government VIP Guest Houses	LASG_Ledger2021(NG	21,875,000.00	0.00	0.00	0.00					
01	070	70002	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	4,375,000.00	21,000,000.00	0.00	0.00					
01	070	70004	000	11009	0000	32515	Government VIP Guest Houses	LASG_Ledger2021(NG	0.00	0.00	2,161,000.00	8,130,120.00					
01	070	70004	000	11009	0000	32670	Sales of Journals & Advert	LASG_Ledger2021(NG	0.00	0.00	4,850.00	0.00					
01	070	70004	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	0.00	4,918,668.30	7,653,895.00					
Total									26,250,000.00	21,000,000.00	7,084,518.30	15,784,015.00					

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 MINISTRY\_AGENCIES=071 (Financial Systems Management Bureau)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY		
Recurrent Revenue																									
01	071	71004	000	11009	0000	32816	Computer Services Charges	LASG_Ledger2021(NG																	
							Total																		

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 MINISTRY\_AGENCIES=073 (Lagos State Audit Service Commission)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY		
Recurrent Revenue																									
01	073	73004	000	11009	0000	32527	Sales of Publications and Gaze	LASG_Ledger2021(NG																	
01	073	73004	000	11009	0000	32537	Sales of Civil Service Rule/Handbook	LASG_Ledger2021(NG																	
							Total																		

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 MINISTRY\_AGENCIES=074 (Ministry of Wealth Creation & Employment)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY		
Recurrent Revenue																									
01	074	74002	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG																	
01	074	74002	000	11009	0000	32306	Sales of ID Card	LASG_Ledger2021(NG																	
01	074	74002	000	11009	0000	32623	Registration of Contractors/ Suppliers	LASG_Ledger2021(NG																	
01	074	74004	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG																	
01	074	74004	000	11009	0000	32306	Sales of ID Card	LASG_Ledger2021(NG																	
01	074	74004	000	11009	0000	32623	Registration of Contractors/ Suppliers	LASG_Ledger2021(NG																	
							Total																		

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Currency: NGN  
 MINISTRY\_AGENCIES=075 (Office of Public Private Partnerships)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY		
Recurrent Revenue																									
01	075	75004	000	11009	0000	32925	Lekki-Ikoyi Toll Revenue	LASG_Ledger2021(NG																	
							Total																		

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Currency: NGN  
 MINISTRY\_AGENCIES=077 (LASG Parastatals)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY		
Recurrent Revenue																									
01	077	77053	000	11009	0000	32333	Traffic & Other Special Offences (Task Force	LASG_Ledger2021(NG																	
01	077	77053	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG																	
01	077	77056	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG																	
01	077	77060	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG																	
01	077	77065	000	11009	0000	32215	Registration Fees	LASG_Ledger2021(NG																	
01	077	77065	000	11009	0000	32282	Annual Renewal Fees	LASG_Ledger2021(NG																	

01	077	77069	000	11009	0000	32392	IPP Energy Consumption (Prepaid)	LASG_Ledger2021(NG	20,000,000.00	0.00	0.00	0.00	0.00
01	077	77069	000	11009	0000	32393	Rent of Equipment	LASG_Ledger2021(NG	300,000.00	0.00	0.00	0.00	0.00
01	077	77069	000	11037	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	8,260,000.00	0.00	0.00	0.00
01	077	77070	000	11009	0000	32246	Laboratory Services	LASG_Ledger2021(NG	20,044,000.00	15,044,000.00	0.00	0.00	0.00
01	077	77070	000	11009	0000	32271	Registration & Compliance Fee	LASG_Ledger2021(NG	0.00	6,560,172.00	0.00	0.00	0.00
01	077	77070	000	11009	0000	32384	Environmental Impact/ Sanitation Fine	LASG_Ledger2021(NG	500,000.00	0.00	0.00	0.00	0.00
01	077	77070	000	11009	0000	32386	Environmental Dev Charge	LASG_Ledger2021(NG	0.00	100,501,000.00	0.00	0.00	0.00
01	077	77070	000	11009	0000	32524	Unallocated Stores (Fuel)	LASG_Ledger2021(NG	35,464,000.00	30,464,000.00	0.00	0.00	0.00
01	077	77070	000	11009	0000	32526	Unallocated Stores (Materials)	LASG_Ledger2021(NG	19,470,388.00	14,470,388.00	0.00	0.00	0.00
01	077	77070	000	11009	0000	32598	Administrative Charges	LASG_Ledger2021(NG	15,460,440.00	12,460,440.00	0.00	0.00	0.00
01	077	77070	000	11009	0000	32721	Registration and Compliance	LASG_Ledger2021(NG	4,560,172.00	0.00	0.00	0.00	0.00
01	077	77071	000	11018	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	1,200,000.00	1,000,000.00	0.00	0.00	0.00
01	077	77074	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	35,645,000.00	0.00	0.00	0.00
01	077	77074	703	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	39,014,400.00	0.00	0.00	0.00	0.00
01	077	77081	000	01031	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	6,300,000.00	6,300,000.00	0.00	0.00	0.00
01	077	77082	000	11037	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	341,775.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	32345	Basic Educ.Cert. Fee(s)	LASG_Ledger2021(NG	483,750,000.00	360,000,000.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	32346	Screening Test into Model College(s)	LASG_Ledger2021(NG	90,000,000.00	80,000,000.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	32347	Continuous Assessment Scores/Placement Test	LASG_Ledger2021(NG	220,000,000.00	150,000,000.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	32348	External Secretarial Exam for Typists	LASG_Ledger2021(NG	1,000,000.00	1,200,000.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	32349	Combined Confirmation/Promotion Exam	LASG_Ledger2021(NG	3,000,000.00	6,000,000.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	32350	Compulsory Exam for Admin/Exe. Officers	LASG_Ledger2021(NG	2,000,000.00	3,000,000.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	32351	Trade Test for Artisans in Public Service	LASG_Ledger2021(NG	150,000.00	450,000.00	0.00	0.00	0.00
01	077	77083	000	03062	0000	32352	Processing of Certificates	LASG_Ledger2021(NG	100,000.00	100,000.00	0.00	0.00	0.00
01	077	77083	000	11009	0000	32255	Tender Fees	LASG_Ledger2021(NG	0.00	0.00	0.00	180,000.00	0.00
01	077	77083	000	11009	0000	32558	Use of School Premises	LASG_Ledger2021(NG	0.00	0.00	10,709,750.00	9,187,000.00	0.00
01	077	77083	000	11009	0000	32705	Rent on Other Government Prope	LASG_Ledger2021(NG	0.00	0.00	20,000.00	0.00	0.00
01	077	77084	000	03062	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	7,000,000.00	0.00	0.00	0.00	0.00
01	077	77084	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	1,500,000.00	0.00	0.00	0.00
01	077	77086	000	16085	0000	32216	Traffic Fines	LASG_Ledger2021(NG	1,000,000,000.00	421,910,329.00	48,666,500.00	0.00	0.00
01	077	77086	000	16085	0000	32334	Towing Charges	LASG_Ledger2021(NG	0.00	28,089,671.00	5,220,000.00	0.00	0.00
01	077	77086	000	16085	0000	32335	Demourage on Impounded Vehicles	LASG_Ledger2021(NG	50,000,000.00	50,000,000.00	28,705,238.42	0.00	0.00
01	077	77093	000	13047	0000	32255	Tender Fees	LASG_Ledger2021(NG	2,000,000.00	2,000,000.00	0.00	0.00	0.00
01	077	77093	000	13047	0000	32534	Sales of Forms	LASG_Ledger2021(NG	3,285,000.00	3,205,000.00	229,000.00	658,000.00	0.00
01	077	77093	000	13047	0000	32558	Use of School Premises	LASG_Ledger2021(NG	62,040,000.00	25,000,000.00	0.00	0.00	0.00
01	077	77093	000	13047	0000	32705	Rent on Other Government Prope	LASG_Ledger2021(NG	3,720,000.00	3,720,000.00	0.00	0.00	0.00
01	077	77093	000	13047	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	4,000,000.00	4,080,000.00	322,500.00	267,296.91	0.00
01	077	77095	000	15028	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	340,550,000.00	124,440,000.00	0.00	0.00	0.00
01	077	77098	000	11009	0000	32368	Third Party	LASG_Ledger2021(NG	0.00	0.00	1,588,759.75	0.00	0.00
01	077	77099	000	16085	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	500,000,000.00	300,000,000.00	0.00	0.00	0.00
01	077	77102	000	13022	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	200,000.00	200,000.00	0.00	0.00	0.00
01	077	77103	000	11009	0000	32300	Tar-cut Permit (Office of Infrastructure)	LASG_Ledger2021(NG	194,000,000.00	0.00	0.00	0.00	0.00
01	077	77103	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	306,000,000.00	431,000,000.00	0.00	0.00	0.00

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FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual	
								AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2	
01	077	77104	000	11009	0000	32321	Proceeds from cost of Infrastructure	LASG_Ledger2021(NG	227,461,825.00	206,783,477.00	0.00	0.00
01	077	77104	000	11009	0000	32367	First Party	LASG_Ledger2021(NG	0.00	0.00	98,015,087.76	0.00
01	077	77104	000	11009	0000	32369	Mobile Advert	LASG_Ledger2021(NG	553,752,051.00	0.00	33,609,649.52	0.00
01	077	77104	000	11009	0000	32445	Billboard	LASG_Ledger2021(NG	0.00	0.00	18,083,090.90	0.00
01	077	77104	000	11009	0000	32446	Small Format & Streetlight	LASG_Ledger2021(NG	0.00	0.00	5,387,944.93	0.00
01	077	77104	000	11009	0000	32447	Temporary Advert	LASG_Ledger2021(NG	0.00	0.00	14,553,679.16	0.00
01	077	77104	000	11009	0000	32601	Commercial Advertisement (Adve	LASG_Ledger2021(NG	0.00	812,407,664.00	0.00	0.00
01	077	77108	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	25,000,000.00	25,000,000.00	0.00	0.00
01	077	77113	000	11009	0000	32534	Sales of Forms	LASG_Ledger2021(NG	30,500,000.00	0.00	0.00	0.00
01	077	77115	000	08022	0000	32395	Registration of Ferry Operation & Dredgers	LASG_Ledger2021(NG	74,500,000.00	0.00	0.00	0.00
01	077	77115	000	08022	0000	32396	Survey/Licensing of Boats	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	077	77115	000	08022	0000	32397	Commercial Jetty Fee	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	077	77115	000	08022	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	13,500,000.00	172,500,000.00	0.00	0.00
01	077	77118	000	20999	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	60,000,000.00	0.00	0.00
01	077	77119	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	10,000.00	0.00	0.00
01	077	77119	703	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	10,000.00	0.00	0.00	0.00
01	077	77122	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	19,250,000.00	0.00	0.00
01	077	77126	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	1,000,000.00	1,000,000.00	0.00	0.00
01	077	77127	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	50,500,000.00	10,000,000.00	0.00	0.00
01	077	77128	000	11037	0000	32204	Fees on Building Plans	LASG_Ledger2021(NG	2,010,000,000.00	0.00	0.00	0.00
01	077	77128	000	11037	0000	32205	Penal Fees on Building Plans	LASG_Ledger2021(NG	51,000,000.00	0.00	0.00	0.00
01	077	77128	000	11037	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	077	77128	000	11037	4102	32204	Fees on Building Plans	LASG_Ledger2021(NG	0.00	1,448,000,000.00	0.00	0.00
01	077	77128	000	11037	4102	32205	Penal Fees on Building Plans	LASG_Ledger2021(NG	0.00	38,000,000.00	0.00	0.00

01	077	77128	000	11037	4102	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	14,000,000.00	0.00	0.00
01	077	77129	000	11009	0000	32722	Stage Certification Fee	LASG_Ledger2021(NG	40,560,000.00	0.00	0.00	0.00
01	077	77129	000	11037	0000	32240	Unsealing fees	LASG_Ledger2021(NG	0.00	30,000,000.00	0.00	0.00
01	077	77129	000	11037	0000	32706	Stage Certification	LASG_Ledger2021(NG	0.00	14,040,000.00	0.00	0.00
01	077	77129	000	11037	0000	32927	Unsealing Fee	LASG_Ledger2021(NG	10,200,000.00	0.00	0.00	0.00
01	077	77129	000	11037	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	25,000,000.00	0.00	0.00	0.00
01	077	77131	000	11009	0000	32360	Penalties on Non-payment of Fees	LASG_Ledger2021(NG	0.00	15,000,000.00	0.00	0.00
01	077	77131	000	11009	0000	32714	Ground Rent on Tourism Land	LASG_Ledger2021(NG	0.00	50,000,000.00	0.00	0.00
01	077	77131	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	80,000,000.00	15,000,000.00	0.00	0.00
01	077	77132	000	11009	0000	32362	Permit Fee	LASG_Ledger2021(NG	10,000,000.00	0.00	0.00	0.00
01	077	77132	000	11009	0000	32429	Licence Fee	LASG_Ledger2021(NG	140,000,000.00	0.00	0.00	0.00
01	077	77132	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	100,000.00	0.00	0.00
01	077	77133	000	11009	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	2,250,000.00	0.00	0.00	0.00
01	077	77134	000	11009	0000	32247	Contracts Registration Fees	LASG_Ledger2021(NG	125,500,000.00	406,760,000.00	0.00	0.00
01	077	77134	000	11009	0000	32282	Annual Renewal Fees	LASG_Ledger2021(NG	3,100,000.00	96,000,000.00	0.00	0.00
01	077	77134	000	11009	0000	32563	0.25% Charges of Contract Sum	LASG_Ledger2021(NG	<1,867,900,000.00>	0.00	0.00	0.00
01	077	77134	000	11009	0000	32670	Sales of Journals & Advert	LASG_Ledger2021(NG	3,500,000.00	0.00	0.00	0.00
01	077	77134	000	11009	0000	32755	Sales of Bidding Document	LASG_Ledger2021(NG	0.00	5,040,000.00	0.00	0.00
01	077	77135	000	11037	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	210,000,000.00	210,000,000.00	0.00	0.00
01	077	77138	000	16085	0000	32219	Proceeds from Driver's Institute	LASG_Ledger2021(NG	0.00	175,000,000.00	0.00	0.00
01	077	77138	000	16085	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	200,000,000.00	0.00	0.00	0.00
01	077	77139	000	15031	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	0.00	44,550,000.00	0.00	0.00
01	077	77139	000	15032	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	44,550,000.00	0.00	0.00	0.00
Total									5,721,072,276.00	6,223,402,916.00	265,111,200.44	10,292,296.91

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 MINISTRY\_AGENCIES=101 (General Hospital Lagos)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
01	101	10102	000	14059	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	67,670,733.00	0.00	0.00	0.00
Total									67,670,733.00	0.00	0.00	0.00

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Currency: NGN  
 MINISTRY\_AGENCIES=102 (Gbagada General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
01	102	10202	000	19020	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	61,454,664.00	0.00	0.00	0.00
Total									61,454,664.00	0.00	0.00	0.00

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Currency: NGN  
 MINISTRY\_AGENCIES=103 (Orile Agege General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2	
01	103	10302	000	01068	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	52,466,018.00	0.00	0.00	0.00
Total									52,466,018.00	0.00	0.00	0.00

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Currency: NGN  
 MINISTRY\_AGENCIES=104 (Isolo General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											

01	104	10402	000	16047	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	55,657,982.00	0.00	0.00	0.00
Total									55,657,982.00	0.00	0.00	0.00

□ LASG\_Ledger  
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Currency: NGN  
 MINISTRY\_AGENCIES=105 (Ikorodu General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	105	10502	000	12999	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	79,815,889.00	0.00	0.00
Total									79,815,889.00	0.00	0.00

□ LASG\_Ledger  
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Currency: NGN  
 MINISTRY\_AGENCIES=106 (Ajeromi General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	106	10602	000	04012	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	50,359,667.00	0.00	0.00
Total									50,359,667.00	0.00	0.00

□ LASG\_Ledger  
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Currency: NGN  
 MINISTRY\_AGENCIES=107 (Badagry General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	107	10702	000	06999	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	44,902,130.00	0.00	0.00
01	107	10702	849	06115	0000	32331	Radiology	LASG_Ledger2021(NG	15,000.00	0.00	0.00
01	107	10702	850	06115	0000	32331	Radiology	LASG_Ledger2021(NG	35,000.00	0.00	0.00
Total									44,952,130.00	0.00	0.00

□ LASG\_Ledger  
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Currency: NGN  
 MINISTRY\_AGENCIES=108 (Epe General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	108	10802	000	07999	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	25,644,280.00	0.00	0.00
Total									25,644,280.00	0.00	0.00

□ LASG\_Ledger  
 LASG Revenue Expenditure for Publication  
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Currency: NGN  
 MINISTRY\_AGENCIES=109 (Agbowo General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	109	10902	000	07038	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	7,731,500.00	0.00	0.00
Total									7,731,500.00	0.00	0.00

□ LASG\_Ledger  
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Current Period: May-16

Currency: NGN  
 MINISTRY\_AGENCIES=111 (Lagos Island Maternity Hospital)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																									
01	111	11102	000	14059	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	65,141,231.00			0.00				0.00						0.00			
Total										65,141,231.00			0.00			0.00							0.00		

□ LASG\_Ledger  
 LASG Revenue Expenditure for Publication  
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Currency: NGN  
 MINISTRY\_AGENCIES=112 (Massey Street Children Hospital Lagos)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																									
01	112	11202	000	14055	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	2,328,033.00			0.00				0.00						0.00			
Total										2,328,033.00			0.00			0.00							0.00		

□ LASG\_Ledger  
 LASG Revenue Expenditure for Publication  
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Currency: NGN  
 MINISTRY\_AGENCIES=113 (Mainland Hospital Yaba)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																									
01	113	11302	000	15001	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	10,472,354.00			0.00				0.00						0.00			
Total										10,472,354.00			0.00			0.00							0.00		

□ LASG\_Ledger  
 LASG Revenue Expenditure for Publication  
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Currency: NGN  
 MINISTRY\_AGENCIES=114 (Onikan Health Centre)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																									
01	114	11402	000	14054	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	13,222,769.00			0.00				0.00						0.00			
Total										13,222,769.00			0.00			0.00							0.00		

□ LASG\_Ledger  
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Currency: NGN  
 MINISTRY\_AGENCIES=115 (Apapa General Hospital)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision		Provision		Actual		Actual											
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2		
Recurrent Revenue																									
01	115	11502	000	05004	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	9,874,586.00			0.00				0.00						0.00			
Total										9,874,586.00			0.00			0.00							0.00		

□ LASG\_Ledger  
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Currency: NGN  
 MINISTRY\_AGENCIES=116 (Ebute Metta Health Centre)  
 FUND MINIS DIRECTO SECTI PROGRAM PROGRA ACCOUNT

							Ledger	Provision		Provision		Actual		Actual										
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC	PY	JAN	TO	DEC	PY2	
Recurrent Revenue																								
01	116	11602	000	07312	0000	33101	Miscellaneous Income	LASG_Ledger2021(NG	18,322,080.00			0.00				0.00						0.00		

Total										18,322,080.00	0.00	0.00	0.00		
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Currency: NGN															
MINISTRY_AGENCIES=117 (Harvey Road Health Centre)															
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual				
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2					
Recurrent Revenue															
01	117	11702	000	15031	0000	33101	Miscellaneous Income	10,383,348.00	0.00	0.00	0.00				
Total										10,383,348.00	0.00	0.00	0.00		
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Currency: NGN															
MINISTRY_AGENCIES=118 (Ketu-Ejirin Health Centre)															
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual				
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2					
Recurrent Revenue															
01	118	11802	000	17045	0000	33101	Miscellaneous Income	801,357.00	0.00	0.00	0.00				
Total										801,357.00	0.00	0.00	0.00		
LASG_Ledger										Date: 20-MAY-16 16:04:58					
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Currency: NGN															
MINISTRY_AGENCIES=119 (Ijede Health Centre)															
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual				
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2					
Recurrent Revenue															
01	119	11902	000	12111	0000	33101	Miscellaneous Income	16,179,672.00	0.00	0.00	0.00				
Total										16,179,672.00	0.00	0.00	0.00		
LASG_Ledger										Date: 20-MAY-16 16:04:58					
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Currency: NGN															
MINISTRY_AGENCIES=121 (Ibeju Lekki General Hospital)															
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual				
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2					
Recurrent Revenue															
01	121	12102	000	09018	0000	33101	Miscellaneous Income	21,116,302.00	0.00	0.00	0.00				
Total										21,116,302.00	0.00	0.00	0.00		
LASG_Ledger										Date: 20-MAY-16 16:04:58					
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Currency: NGN															
MINISTRY_AGENCIES=122 (Somolu General Hospital)															
FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision	Provision	Actual	Actual				
							AS AT DEC CY	AS AT DEC PY	JAN TO DEC PY	JAN TO DEC PY2					
Recurrent Revenue															
01	122	12202	000	03017	0000	33101	Miscellaneous Income	26,819,690.00	0.00	0.00	0.00				
Total										26,819,690.00	0.00	0.00	0.00		
LASG_Ledger										Date: 20-MAY-16 16:04:58					
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Currency: NGN															
MINISTRY_AGENCIES=123 (Amuwo Odofin General Hospital)															

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	123	12302	000	04013	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	46,484,135.00	0.00	0.00	0.00
Total								46,484,135.00	0.00	0.00	0.00

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Currency: NGN  
MINISTRY\_AGENCIES=124 (Ifako Ijaiye General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	124	12402	000	13017	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	50,090,627.00	0.00	0.00	0.00
Total								50,090,627.00	0.00	0.00	0.00

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Currency: NGN  
MINISTRY\_AGENCIES=125 (Mushin General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	125	12502	000	16021	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	29,636,271.00	0.00	0.00	0.00
Total								29,636,271.00	0.00	0.00	0.00

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Currency: NGN  
MINISTRY\_AGENCIES=129 (Surulere General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	129	12902	000	20038	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	52,085,596.00	0.00	0.00	0.00
Total								52,085,596.00	0.00	0.00	0.00

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Currency: NGN  
MINISTRY\_AGENCIES=131 (Alimosho General Hospital)

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
Recurrent Revenue											
01	131	13102	000	03056	0000	33101 Miscellaneous Income	LASG_Ledger2021(NG)	96,620,011.00	0.00	0.00	0.00
Total								96,620,011.00	0.00	0.00	0.00