

LASG Ledger  
Revenue - Earnings & Sales  
Current Period: Aug-16

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No specific FUND requested

FUND	MINIS	DIRECTO	SECTI	PROGRAM	PROGRA	ACCOUNT	Ledger	Provision			Provision			Actual		Actual		
								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO	DEC
01	001	01004	000	11009	0000	32511	Cassava Cutting	LASG Ledger2021 (NG				0.00					0.00	30,000.00
01	001	01004	000	11009	0000	32512	Processing Food Crops	LASG Ledger2021 (NG				0.00					0.00	5,000,000,000.00
01	001	01004	000	11009	0000	32513	Minor Forest Products & Amenit	LASG Ledger2021 (NG				2,500,000.00				1,915,193.40	2,868,980.00	
01	001	01004	000	11009	0000	32518	Spare Parts and Fishing Inputs	LASG Ledger2021 (NG				11,000,000.00					0.00	0.00
01	001	01004	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				0.00					1,291,949.98	900,000.00
01	001	01004	000	11009	0000	32536	Livestock Food Laboratory Anal	LASG Ledger2021 (NG				5,000,000.00					0.00	0.00
01	001	01004	000	11009	0000	32548	Fish Food and Fingerlings	LASG Ledger2021 (NG				1,500,000.00				7,501,754.00	6,969,500.00	
01	001	01004	000	11009	0000	32557	Agric Machinery Hiring Service	LASG Ledger2021 (NG				3,000,000.00				1,737,799.38	809,500.00	
01	001	01004	000	11009	0000	32591	Proceed from ATI ARAGA	LASG Ledger2021 (NG				2,000,000.00					0.00	0.00
01	001	01004	000	11009	0000	32604	Proceeds from Ido Analysis	LASG Ledger2021 (NG				0.00				1,826,462.62	4,272,000.00	
01	001	01004	000	11009	0000	32606	Proceeds from Sales of ATIRAGA	LASG Ledger2021 (NG				0.00				875,529.40	875,000.00	
01	002	02004	000	11009	0000	32527	Sales of Publications and Gaze	LASG Ledger2021 (NG				0.00		150,000.00		190,330.41	42,800.00	
01	004	04002	000	11009	0000	32525	Trade Fairs and Exhibitions	LASG Ledger2021 (NG				5,000,000.00				0.00	0.00	
01	004	04002	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				1,500,000.00				0.00	0.00	
01	004	04004	000	11009	0000	32525	Trade Fairs and Exhibitions	LASG Ledger2021 (NG				0.00				0.00	0.00	
01	005	05004	000	11009	0000	32527	Sales of Publications and Gaze	LASG Ledger2021 (NG				1,000,000.00				1,000,000.00	10,000.00	
01	005	05004	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				0.00				9,288.53	10,000.00	
01	005	05004	000	11009	0000	32546	Sales of Education Technology	LASG Ledger2021 (NG				11,000,000.00				2,592,532.96	3,111,500.00	
01	005	05004	000	11009	0000	32552	Library Board	LASG Ledger2021 (NG				0.00				72,619.41	57,000.00	
01	005	05004	000	11009	0000	32553	Continuous Assessment Booklet	LASG Ledger2021 (NG				0.00				50,664.71	500.00	
01	005	05004	000	11009	0000	32558	Use of School Premises	LASG Ledger2021 (NG				0.00				9,169,382.76	17,844,600.00	
01	005	05004	000	11009	0000	32571	Proceeds from Multilingual Centres	LASG Ledger2021 (NG				1,000,000.00				0.00	0.00	
01	005	05004	000	11009	0000	32578	Book Review and Book Fair	LASG Ledger2021 (NG				7,000,000.00				28,598,712.83	21,595,485.12	
01	005	05004	000	11009	0000	32582	Subject Recognition Insp. (S.R.I.)	LASG Ledger2021 (NG				5,000,000.00				236,435.29	0.00	
01	006	06004	000	11009	0000	32587	Proceed from Auction	LASG Ledger2021 (NG				200,000.00				0.00	0.00	
01	006	06004	000	11009	0000	32598	Administrative Charges	LASG Ledger2021 (NG				0.00				17,140,235.10	11,341,965.58	
01	008	08004	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				4,000,000.00				5,851,773.44	3,787,875.00	
01	008	08004	000	11009	0000	32555	Sales of Solid Items	LASG Ledger2021 (NG				0.00				0.00	0.00	
01	008	08004	000	11009	0000	32570	Task Force on Hospital Service	LASG Ledger2021 (NG				20,000,000.00				4,059,087.29	331,250.00	
01	008	08004	000	11009	0000	32572	Drug Revolving Scheme	LASG Ledger2021 (NG				17,000,000.00				15,187,589.76	8,646,000.00	
01	009	09004	000	11009	0000	32508	Sale of Law Books & Report	LASG Ledger2021 (NG				0.00				37,154.12	5,000.00	
01	009	09004	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				33,000,000.00				43,584,332.54	37,307,100.00	
01	012	12005	000	11009	0000	32514	Hides & Skin and Leathers	LASG Ledger2021 (NG				0.00				0.00	17.62	
01	012	12005	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				0.00				0.00	1,000.00	
01	012	12005	000	11009	0000	32587	Exchange Gain Difference	LASG Ledger2021 (NG				0.00				111,637,682.03	0.00	
01	012	12005	000	11009	0000	32607	Revenue Enhancement Project	LASG Ledger2021 (NG				0.00				0.00	0.00	
01	012	12005	000	11009	0000	32663	Personal Home Remittances	LASG Ledger2021 (NG				0.00				59,058,516.43	10,000.00	
01	013	13006	000	11009	0000	32511	Cassava Cutting	LASG Ledger2021 (NG				0.00				3,000.00	0.00	
01	013	13040	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				0.00				30,000.00	0.00	
01	014	14004	000	11009	0000	32509	Auction of Boarded Govt Proper	LASG Ledger2021 (NG				0.00				25,332.35	0.00	
01	014	14004	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				1,000,000.00				1,913,437.03	2,290,000.00	
01	014	14004	000	11009	0000	32589	Estate Ventures	LASG Ledger2021 (NG				0.00				41,733.94	0.00	
01	014	14004	000	11009	0000	32597	Documents of Title	LASG Ledger2021 (NG				108,529,500.00				123,947,250.00	48,804,786.86	
01	014	14004	000	11009	0000	32598	Administrative Charges	LASG Ledger2021 (NG				6,000,000.00				3,000,000.00	3,987,671.00	
01	014	14004	000	11009	0000	32599	Sales of Housing Unit	LASG Ledger2021 (NG				204,353,801.00				6,587,000.00	96.00	
01	017	17004	000	11009	0000	32554	Bill of Sale	LASG Ledger2021 (NG				100,000.00				173,948.82	105,100.00	
01	019	19002	000	11009	0000	32516	Permit for Sand Digging	LASG Ledger2021 (NG				100,000.00				0.00	0.00	
01	019	19002	000	11009	0000	32527	Sales of Publications and Gaze	LASG Ledger2021 (NG				250,000.00				0.00	0.00	
01	019	19004	000	11009	0000	32516	Permit for Sand Digging	LASG Ledger2021 (NG				0.00				100,000.00	0.00	

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								AS	AT	DEC	CY	AS	AT	DEC	PY	JAN	TO
01	019	19004	000	11009	0000	32523	Sales of Boarded Vehicles	LASG Ledger2021 (NG				0.00				0.00	0.00
01	019	19004	000	11009	0000	32527	Sales of Publications and Gaze	LASG Ledger2021 (NG				250,000.00				0.00	0.00
01	021	21002	000	11037	0000	32531	Photocopying/CTC	LASG Ledger2021 (NG				7,000,000.00				0.00	0.00
01	021	21002	000	11037	0000	32533	Staff Canteen	LASG Ledger2021 (NG				350,000.00				0.00	0.00
01	021	21004	000	11009	0000	32528	Ornamental and land Scaping	LASG Ledger2021 (NG				0.00				1,351.06	0.00
01	021	21004	000	11009	0000	32531	Photocopying/CTC	LASG Ledger2021 (NG				0.00				2,499,121.02	2,212,436.86
01	021	21004	000	11037	0000	32531	Photocopying/CTC	LASG Ledger2021 (NG				0.00				5,500,000.00	0.00
01	021	21004	000	11037	0000	32533	Staff Canteen	LASG Ledger2021 (NG				0.00				902,000.00	0.00
01	023	23004	000	11009	0000	32501	Land Development Charges	LASG Ledger2021 (NG				0.00				6,639,297.54	1,033,513.21
01	023	23004	000	11009	0000	32502	Transactions on State Land	LASG Ledger2021 (NG				3,340,000,000.00				1,500,000,000.00	319,353,680.42
01	023	23004	000	11009	0000	32503	Transactions on Private Land	LASG Ledger2021 (NG				0.00				1,362,758.00	0.00
01	023	23004	000	11009	0000	32504	Sale of Prime State Land	LASG Ledger2021 (NG				0.00				1,399,552.81	52,024.00
01	023	23004	000	11009	0000	32505	Sales of Digital Maps	LASG Ledger2021 (NG				0.00				0.00	160,000.00
01	023	23004	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG				70,000,000.00				40,000,000.00	2,985,773.48
01	023	23004	000	11009	0000	32541	Neighbourhood Improvement Sche	LASG Ledger2021 (NG				300,000,000.00				200,000,000.00	152,407,081.66
01	023	23004	000	11009	0000	32575	Private Developer Programme	LASG Ledger2021 (NG				600,000,000.00				0.00	0.00
01	023	23004	000	11009	0000	32588	LISU Project	LASG Ledger2021 (NG				0.00				0.00	1,728,316.30
01	023	23004	000	11009	0000	32595	Lands Regularisation	LASG Ledger2021 (NG				500,000,000.00				58,000,000.00	4,917,966.70
01	023	23004	000	11037	0000	32575	Private Developer Programme	LASG Ledger2021 (NG				0.00				33,784,914.16	50,611,797.00
01	024	24004	000	11009	0000	32532	Sales of Audit Handibook	LASG Ledger2021 (NG				0.00				1,250,000.00	0.00
01	024	24004	000	11009	0000	32613	Sales of Report	LASG Ledger2021 (NG				1,250,000.00				0.00	0.00
01	025	25002	000	11037	0000	32527	Sales of Publications and Gaze	LASG Ledger2021 (NG				200,000.00				0.00	0.00
01	025	25004	000	11037	0000	32527	Sales of Publications and Gaze	LASG Ledger2021 (NG				0.00				100,000.00	0.00

01	028	28004	000	11009	0000	32613	Sales of Report	LASG Ledger2021 (NG)	0.00	0.00	641,752.93	205,000.00
01	030	30004	000	11009	0000	32523	Sales of Boarded Vehicles	LASG Ledger2021 (NG)	0.00	60,000.00	0.00	0.00
01	031	31004	000	11009	0000	32541	Neighbourhood Improvement Sche	LASG Ledger2021 (NG)	0.00	0.00	6,915,500.00	0.00
01	033	33004	000	11009	0000	32507	Haulage Fees and Quarry Project	LASG Ledger2021 (NG)	0.00	0.00	0.00	25,000.00
01	033	33004	000	11009	0000	32522	Proceeds from Private Mechanic	LASG Ledger2021 (NG)	10,000,000.00	9,530,000.00	13,021,899.92	5,726,034.00
01	033	33004	000	11009	0000	32574	Traffic Management Operation C	LASG Ledger2021 (NG)	0.00	0.00	75,284,102.86	19,658,100.00
01	033	33004	000	11009	0000	32594	MOT Test Charges	LASG Ledger2021 (NG)	0.00	0.00	1,570,605.86	1,460,500.00
01	033	33004	000	11009	0000	32598	Administrative Charges	LASG Ledger2021 (NG)	0.00	0.00	236,000.00	0.00
01	037	37004	000	11009	0000	32623	Registration of Contractors/ Suppliers	LASG Ledger2021 (NG)	0.00	0.00	101,329.41	0.00
01	040	40004	000	11009	0000	32609	Sales of Civil Service Rules	LASG Ledger2021 (NG)	0.00	0.00	41,376.18	230,250.00
01	040	40004	000	11009	0000	32612	Sales of Personnel Details	LASG Ledger2021 (NG)	0.00	0.00	0.00	16,100.00
01	041	41004	000	11009	0000	32510	Agricultural Products	LASG Ledger2021 (NG)	500,000.00	500,000.00	0.00	0.00
01	041	41004	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG)	2,000,000.00	2,000,000.00	0.00	0.00
01	042	42004	000	11009	0000	32592	Proceed from Sports Promotion	LASG Ledger2021 (NG)	90,000,000.00	0.00	53,505,643.97	0.00
01	044	44002	000	11009	0000	32507	Haulage Fees and Quarry Project	LASG Ledger2021 (NG)	90,960,000.00	0.00	0.00	0.00
01	044	44004	000	11009	0000	32507	Haulage Fees and Quarry Project	LASG Ledger2021 (NG)	0.00	79,999,920.00	0.00	0.00
01	045	45004	000	11009	0000	32569	Evaluation of Certificate	LASG Ledger2021 (NG)	0.00	0.00	1,135,000.00	0.00
01	045	45004	000	11009	0000	32577	Scholarship Board	LASG Ledger2021 (NG)	0.00	0.00	6,648,898.13	5,238,000.00
01	045	45006	000	11009	0000	32569	Evaluation of Certificate	LASG Ledger2021 (NG)	2,500,000.00	2,500,000.00	0.00	0.00
01	049	49004	000	11009	0000	32583	Earnings from Commercial Undertakings	LASG Ledger2021 (NG)	0.00	60,000.00	282,033.52	112,000.00
01	050	50002	000	11009	0000	32523	Sales of Boarded Vehicles	LASG Ledger2021 (NG)	15,000,000.00	0.00	0.00	0.00
01	050	50002	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG)	200,000.00	0.00	0.00	0.00
01	050	50003	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG)	0.00	0.00	500.00	0.00
01	050	50004	000	11009	0000	32523	Sales of Boarded Vehicles	LASG Ledger2021 (NG)	0.00	35,000,000.00	0.00	0.00
01	050	50004	000	11009	0000	32527	Sales of Publications and Gaze	LASG Ledger2021 (NG)	0.00	0.00	16,888.24	20,000.00
01	050	50004	000	11009	0000	32534	Sales of Forms	LASG Ledger2021 (NG)	0.00	100,000.00	0.00	1,000.00
01	051	51004	000	11009	0000	32609	Sales of Civil Service Rules	LASG Ledger2021 (NG)	0.00	0.00	40,350.00	0.00

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01	055	55004	000	13047	0000	32558	Use of School Premises	5,000,000.00	5,000,000.00	0.00	0.00
01	057	57002	000	15028	0000	32558	Use of School Premises	0.00	3,150,000.00	0.00	0.00
01	057	57004	000	15028	0000	32558	Use of School Premises	3,150,000.00	0.00	0.00	0.00
01	058	58004	000	17015	0000	32558	Use of School Premises	2,047,500.00	2,047,500.00	0.00	0.00
01	060	60004	000	11009	0000	32609	Sales of Civil Service Rules	0.00	250,000.00	0.00	0.00
01	061	61004	000	11009	0000	32502	Transactions on State Land	0.00	0.00	2,000.00	0.00
01	061	61004	000	11009	0000	32503	Transactions on Private Land	0.00	0.00	2,157,472.02	0.00
01	061	61004	000	11009	0000	32504	Sale of Prime State Land	0.00	0.00	20,000.00	0.00
01	061	61004	000	11009	0000	32534	Sales of Forms	0.00	0.00	10,000.00	0.00
01	066	66004	000	11009	0000	32551	Use of Cruise Boats	5,000,000.00	0.00	300,000.00	0.00
01	067	67004	000	11009	0000	32507	Haulage Fees and Quarry Project	145,000,000.00	150,000,000.00	230,862.17	0.00
01	067	67004	000	11009	0000	32534	Sales of Forms	3,802,492.00	27,500,000.00	4,238,946.99	2,300,000.00
01	070	70002	000	11009	0000	32515	Government VIP Guest Houses	21,875,000.00	0.00	0.00	0.00
01	070	70004	000	11009	0000	32515	Government VIP Guest Houses	0.00	0.00	5,380,591.68	12,028,120.00
01	070	70004	000	11009	0000	32670	Sales of Journals & Advert	0.00	0.00	8,190.79	0.00
01	073	73004	000	11009	0000	32527	Sales of Publications and Gaze	0.00	150,000.00	0.00	0.00
01	073	73004	000	11009	0000	32537	Sales of Civil Service Rule/Handbook	0.00	150,000.00	0.00	0.00
01	074	74002	000	11009	0000	32623	Registration of Contractors/ Suppliers	430,000.00	0.00	0.00	0.00
01	074	74004	000	11009	0000	32623	Registration of Contractors/ Suppliers	430,000.00	0.00	430.00	0.00
01	077	77070	000	11009	0000	32524	Unallocated Stores (Fuel)	35,464,000.00	30,464,000.00	0.00	0.00
01	077	77070	000	11009	0000	32526	Unallocated Stores (Materials)	19,470,388.00	14,470,388.00	0.00	0.00
01	077	77070	000	11009	0000	32598	Administrative Charges	15,460,440.00	12,460,440.00	0.00	0.00
01	077	77083	000	11009	0000	32558	Use of School Premises	0.00	0.00	22,933,800.96	12,933,000.00
01	077	77093	000	13047	0000	32534	Sales of Forms	3,285,000.00	3,205,000.00	716,905.58	853,000.00
01	077	77093	000	13047	0000	32558	Use of School Premises	62,040,000.00	25,000,000.00	1,726,822.03	0.00
01	077	77098	000	11009	0000	32598	Administrative Charges	0.00	0.00	10,000.00	0.00
01	077	77104	000	11009	0000	32601	Commercial Advertisement (Adve	0.00	812,407,664.00	0.00	0.00
01	077	77113	000	11009	0000	32534	Sales of Forms	30,500,000.00	0.00	0.00	0.00
01	077	77134	000	11009	0000	32563	0.25% Charges of Contract Sum	<1,867,900,000.00>	0.00	0.00	0.00
01	077	77134	000	11009	0000	32670	Sales of Journals & Advert	3,500,000.00	0.00	0.00	0.00
Total								3,969,798,121.00	3,283,187,562.00	1,143,747,198.81	5,803,942,157.66