

**LAGOS STATE GOVERNMENT  
2010 BUDGET  
TABLE OF CONTENTS**

1. List of Agencies and their Codes
2. Budget Speech
3. Summary Position
4. Omnibus Summary
5. Table of Salary Structures & Allowances
6. Summary of Revenue by Classification
7. Details of Revenue by Classification
8. Summary of Revenue by Agency
9. Details of Revenue by Agency
10. Summary of Revenue Dedicated
11. Details of Dedicated Revenue by Agency
12. Summary of Recurrent Expenditure
13. Summary of Overhead Cost by Agency
14. Details of Overhead Cost by Agency/Offices and Directorates

<b>CODE</b>	<b>AGENCY</b>
001	Ministry of Agriculture and Cooperatives
002	Cabinet Office
003	Civil Service Pension Office
004	Commerce and Industry
005	Ministry of Education
006	Ministry of the Environmental Services Office of the Environment
007	Office of the Head of Service
008	Ministry of Health
009	Ministry of Home Affairs and Culture
011	Ministry of Finance
012	State Treasury Office
013	Board of Internal Revenue
014	Ministry of Housing
015	Ministry of Information and Strategy
016	Judicial Service Commission
017	Ministry of Justice
018	L/S. Valuation Office
019	Lagos State House of Assembly
020	Ministry of Economic Planning & Budget
021	Lagos State Judiciary
022	Liaison Office
023	Lands Bureau
024	Ministry of Local Government
025	Local Government Service Commission

026 Office of the Deputy Governor  
027 Office of the Auditor-General (Local)  
028 Office of the State Auditor General.  
029 Parastatal Monitoring Office  
030 Office of Works  
031 Min. of Physical Planning and Urban Development  
032 Political and Legislative Power Bureau  
033 Min. of Transportation /LASTMA  
034 Ministry of Rural Development  
035 Office of the Secretary to the State Government

037 Special Duties, Inter-Governmental Relations and Job Creation  
039 Teachers Establishments and Pensions Office  
040 Ministry of Establishments and Training  
041 Min. of Women Affairs and Poverty Alleviation  
042 Min. of Youth, Sport & Social Development  
043 Health Services Commission  
044 Office of Special Adviser on Mineral Resources Development  
045 Office of the Special Adviser on Education  
047 Office of Infrastructure  
048 Office of Youth and Social Development  
050 Public Service Office  
051 Management Services and Reforms Office  
052 Public Finance and Debt Management Office  
053 Office of Drainage Services  
054 Education District 1  
055 Education District 2  
056 Education District 3  
057 Education District 4  
058 Education District 5  
059 Education District 6  
060 Civil Service Commission  
061 Office of Surveyor General  
062 Local Government Establishments and Pensions Office  
063 Lagos State Records and Archive Bureau  
064 Min. of Chieftaincy & Boundary Matters  
065 Central Business District  
066 Ministry of Tourism and Intergovernmental Relations  
067 Ministry of Waterfront Infrastructural Development  
068 Motor Vehicle Administration Agency  
069 Office of the Special adviser on Taxation and Revenue  
070 Office of the Chief of Staff  
077 Public works corporation  
077 Lagos State Records and archives Bureau  
081 Alimosho RDA

082	Apapa RDA
083	Badagry RDA
084	Epe RDA
085	Ikeja RDA
086	Ikorodu RDA
087	Lekki RDA
088	Surulere RDA
089	Lagos Island RDA
101	General Hospital Lagos
102	General Hospital Gbagada
103	Orile-Agege G. H.
104	Isolo G. H.
105	Ikorodu G.H
106	Ajeromi G.H.
107	Badagry G. H.
108	Epe G. H.
109	Agbowo G. H.
111	Lagos Island G. H.
112	Massey Street Children Hospital
113	Mainland Hospital
114	Onikan Health Centre
115	Apapa G. H.
116	Ebute Metta Health Centre
117	Harvey Road Health Centre
118	Ketu Ejirin Health Centre
119	Ijede Health Centre
121	Ibeju-Lekki G.H.
122	Shomolu G.H.
123	Amuwo Odofin G.H.
124	Ifako Ijaiye G. H.
125	Mushin G. H
126	Oshodi Medical Stores
129	Surulere G.H
131	Alimosho G. H
15.	Details of Overhead Cost Dedicated by Agency
16.	Subventions
17.	Public Debt Charges
18.	Transfer to Other Fund
19.	Summary of Capital Receipts
20.	Matching Grants (Donor Agencies)
21.	Proceeds from Investment Income
22.	Other Capital Receipts (Capital Developments)
23.	Details of Core Capital Expenditure by Agency
24.	Summary of Capital Development
25.	Details of Capital Development by Agencies

26. Details of Matching Grants (Outflows)
27. Details of Counterpart Fund
28. Details of Special Expenditure
29. Summary of Financing Requirements
30. Details of Financing Requirements by Source
31. Summary of Facility repayments
32. Details of facility Repayments by Types