

LASG Set of Books  
 Summary of Revenue  
 Current Period: DEC - 11

Date: 28JUN1109:39:23  
 Page: 1

currency NGN

No specific MIN/AGENCIES requested

MINISTRY F DIR SE LOC PR ACC

	Provision AS AT DEC -11	Provision AS AT DEC- 10	Actual JAN - DEC 2010	Actual JAN - DEC 2009
Details				
001 Agric and Cooperatives	230,100,000.00	230,100,000.00	112,540,886.00	116,168,550.47
002 Cabinet Office	401,500,000.00	701,500,000.00	261,823,424.43	270,996,951.20
003 Civil Service Pension Office	20,000.00	20,000.00	0	0
004 Commerce & Industry	67,250,000.00	67,250,000.00	14,775,206.00	19,709,143.93
005 Education	255,000,000.00	257,000,000.00	324,440,177.30	238,775,230.07
006 Office of the Environment Se	59,000,000.00	59,000,000.00	1,549,241,798.91	1,988,393,065.12
008 Health	393,903,200.00	141,895,200.00	63,383,693.00	34,429,240.23
009 Home Affairs and Culture	73,480,000.00	73,480,000.00	46,184,581.51	38,392,680.93
011 Finance	2,010,000,000.00	3,508,850,000.00	19,263,559.65	14,959,503.92
012 State Treasury Office	500,100,000.00	500,100,000.00	162,022,306,767.12	9,449,089,072.11
013 Lagos State Internal Revenue	192,000,000,000.00	170,000,000,000.00	0	139,381,272,773.78
014 Housing	1,745,000,000.00	1,784,277,460.00	91,744,606.69	258,032,025.20
015 Information and Strategy	8,080,000.00	8,080,000.00	5,460,205.00	4,554,450.00
016 Judicial Service Commission	350,000.00	350,000.00	1,378,000.00	466,168.21
017 Justice	251,778,090.00	251,778,090.00	94,462,015.01	163,949,338.05
018 Valuation Office	120,000,000.00	120,000,000.00	0	34,000.00
019 Lagos State House of Assembl	2,070,000.00	2,070,000.00	3,835,600.00	4,774,416.91
020 Economic Planning and Budget	5,000,000.00	4,000,000.00	2,151,252.15	1,917,595.70
021 High Court of Lagos State	700,000,000.00	750,000,000.00	717,343,416.47	602,671,729.11
022 Liaison Office	10,000,000.00	10,000,000.00	25,414,000.00	31,829,894.47
023 Lands Bureau	13,500,000,000.00	15,823,500,000.00	1,498,361,910.70	10,115,906,678.47
024 Ministry of Local Government	10,750,000.00	10,750,000.00	10,191,000.00	2,139,200.00
025 Local Government Service Com	20,000.00	20,000.00	1,625,500.00	2,188,095.83
026 Office of the Deputy Governo	350,000.00	350,000.00	402,224.02	296,138.82
027 Auditor General (Local Gover	250,000.00	250,000.00	72,529.95	9,344,500.00
028 Auditor General (State)	700,000.00	700,000.00	758,983.44	1,307,040.72
029 Parastatal Monitoring Office	100,000.00	100,000.00	0	0
030 Office of Works	50,000.00	5,000,000.00	239,556,898.50	1,606,721,091.85
031 Physical Planning & Urban De	500,000,000.00	1,493,000,000.00	42,895,146.61	1,917,008,802.01
032 Political and Legislative Powers Bureau	20,000.00	20,000.00	34,850.00	20,296.87
033 Transportation	1,500,000,000.00	1,500,000,000.00	825,108,906.74	4,282,764,496.13
034 Rural Development	12,137,500.00	12,137,500.00	11,034,923.03	46,697,556.31
035 Secretary to the State Government	300,000.00	300,000.00	0	0
037 Special Duties	1,500,000.00	500,000.00	986,400.00	415,582.44

LASG Set of Books  
 Summary of Revenue  
 Current Period: DEC - 11

Date: 28JUN1109:39:23  
 Page: 2

currency NGN

No specific MIN/AGENCIES requested

MINISTRY	F DIR SE LOC PR ACC	Provision AS AT DEC -11	Provision AS AT DEC- 10	Actual JAN - DEC 2010	Actual JAN - DEC 2009
Details					
038	Post Primary Teaching Services	0	-	700,000.00	876,800.00
039	Teachers Establishment and Pension Office	500,000.00	500,000.00	0	0
040	Establishment and Training	10,000,000.00	10,000,000.00	12,051,800.00	9,417,594.95
041	Women Affairs and Poverty Alleviation	17,500,000.00	17,500,000.00	10,664,232.67	7,707,962.76
042	Office of Sports Development	52,600,000.00	52,600,000.00	20,817,711.17	11,082,115.63
043	Hospitals Services Commission	0	-	0	4,442,109.00
044	Mineral Resources	50,000,000.00	50,000,000.00	46,474,736.12	65,505,853.85
045	Special Adviser on Education	27,120,000.00	27,120,000.00	8,234,000.00	11,242,400.00
047	Office of Infrastructure	20,000,000.00	20,000,000.00	0	0
048	Office of Youth & Social Development	31,100,000.00	31,100,000.00	0	0
049	Science and Technology	6,600,000.00	6,600,000.00	0	142,250.00
050	Public Service Office	45,000,000.00	45,000,000.00	55,213,564.00	44,759,494.45
051	Office of Transformation	500,000.00	75,000,000.00	0	0
052	Public Finance and Debt Management Office	1,610,000.00	1,610,000.00	0	0
053	Office of Drainage Services	251,407,750.00	251,407,750.00	0	0
054	Education District I	2,000,000.00	2,000,000.00	0	0
055	Education District II	5,600,000.00	5,600,000.00	0	0
056	Education District III	1,500,000.00	1,500,000.00	0	0
057	Education District IV	3,000,000.00	3,000,000.00	0	0
058	Education District V	1,950,000.00	1,950,000.00	0	0
059	Education District VI	5,000,000.00	5,000,000.00	0	0
060	Civil Service Commission	270,000.00	270,000.00	186,500.00	204,389.50
061	Office of Surveyor General	557,834,000.00	557,834,000.00	62,919,914.50	147,597,212.33
062	Local Government Establishment and Pensions	3,000,000.00	182,100,000.00	0	0
065	Office of Special Adviser on Central Business District	8,000,000.00	8,000,000.00	2,532,450.00	2,054,717,683.47
066	Tourism & Inter-Governmental Relations	100,000,000.00	100,000,000.00	3,740,365.00	15,846,015.00
067	Waterfront & Infrastructural Development	2,000,000,000.00	1,651,700,000.00	29,203,459.50	1,542,160,943.53
068	Motor Vehicle Administration Agency	6,000,000,000.00	3,483,000,000.00	0	0
070	Office of the Chief of Staff	20,000,000.00	20,000,000.00	23,578,509.00	12,784,661.76
077	LASG Parastatals	4,938,330,000.00	5,073,230,000.00	764,550.00	691,500.00
	Sub - Total	228,519,230,540.00	209,000,000,000.00	168,263,860,254.19	174,534,404,295.09
	Other Revenue (Dedicated)	26,100,000,000.00	20,027,383,742.00	5,242,272,143.02	3,627,369,843.41
<b>FEDERAL TRANSFER</b>					
	Statutory Allocation	46,000,000,000.00	45,000,000,000.00	48,213,267,200.18	35,029,587,270.71
	Value Added Tax	43,700,000,000.00	43,000,000,000.00	47,286,623,807.29	39,960,264,175.27
	Extra Ordinary Revenue	8,000,000,000.00	5,000,000,000.00	0	7,396,889,552.47
	<b>TOTAL</b>	<b>352,319,230,540.00</b>	<b>322,027,383,742.00</b>	<b>269,006,023,404.68</b>	<b>260,548,515,136.95</b>