

RECURRENT REVENUE ESTIMATES
SUMMARY OF REVENUE BY CLASSIFICATION

currency NGN

Details	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN. - DEC 2007	Actual JAN. - DEC 2006
32100 Taxes	126,000,000,000.00	90,000,000,000.00	66,186,830,052.93	50,170,018,617.46
32200 Fines and Fees	12,013,877,750.00	10,279,360,600.00	7,652,121,711.41	6,576,681,375.01
32400 Licenses	1,403,458,166.00	3,740,750,000.00	725,671,505.38	838,332,171.21
32500 Earnings and Sales	8,426,743,212.00	8,973,100,000.00	3,108,281,709.48	1,782,873,442.19
32700 Rents on Government Property	985,007,500.00	1,697,209,400.00	407,688,675.90	171,029,415.36
32800 Interest Repayment and Dividend	602,100,000.00	716,400,000.00	1,608,778,491.00	536,994,931.41
32900 Grants and Contributions	24,665,000.00	5,018,000,000.00	7,592,900.00	6,723,100.00
33100 Miscellaneous	1,794,996,725.00	1,262,280,000.00	7,364,663,642.44	3,654,698,713.86
32911 Othe Revenue(Dedicated)	5,744,965,834.00	0.00	0.00	0.00
33200 Statutory Allocation from Federal Government	42,000,000,000.00	38,294,900,000.00	35,755,414,018.58	33,425,168,341.56
33203 Excess Crude Oil from Federal Government	13,436,000,000.00	0.00	0.00	0.00
44311 Paris Club Exit Allocation(Non Cash)	0.00	20,000,000,000.00	0.00	0.00
TOTAL	212,431,814,187.00	179,982,000,000.00	122,817,042,707.12	97,162,520,108.06
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RECURRENT REVENUE ESTIMATES
REVENUE - TAXES

currency NGN

ACCOUNT

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN. - DEC 2007	Actual JAN. - DEC 2006
32101 Pay As You Earn	59,198,203,996.00	41,934,000,000.00	40,942,034,442.35	30,981,963,994.94
32102 Direct Assessment	24,000,000,000.00	8,386,800,000.00	1,586,530,872.48	1,093,538,761.80
32103 Income Rate	13,978,000.00	13,978,000.00	748,034.00	5,757,921.23
32104 Penalties	675,000,000.00	675,000,000.00	448,955,253.38	53,463,859.38
32105 Capital Gain Tax	842,796,004.00	722,800,000.00	449,661,550.13	288,201,361.95
32106 Entertainment Tax	6,989,000.00	6,989,000.00	3,742,380.49	21,819,136.51
32107 Tax on Rent	1,058,900,000.00	698,900,000.00	381,337,654.11	120,427,780.26
32108 Withholding Tax on Dividends	11,179,195,000.00	8,771,195,000.00	4,485,219,085.80	1,617,794,909.47
32109 Capital Transfer Tax	0.00	0.00	2,103,802.45	132,632.28
32110 Stamp Duties	1,198,680,000.00	838,680,000.00	503,623,239.90	495,985,916.02
32111 Sales Tax	139,780,000.00	139,780,000.00	22,546,163.33	26,586,068.08
32112 Tax on Contract	12,382,400,000.00	16,773,600,000.00	4,269,576,316.37	3,322,339,406.65
32113 Tax on Bank Interest	3,530,500,000.00	3,494,500,000.00	1,269,610,974.10	992,189,705.18
32114 Development Levy	77,934,000.00	41,934,000.00	24,078,785.50	21,147,351.29
32115 Inheritance Tax	0.00	0.00	752,881.56	520,935.19
32116 Property Tax	0.00	0.00	9,462,676.79	1,128,302.37
32117 Business Premises	139,780,000.00	139,780,000.00	22,214,691.06	14,564,295.67
32118 WHT on Royalty	0.00	83,868,000.00	6,941,508.33	5,786,071.03
32119 WHT on Director's Fees	1,325,802,000.00	125,802,000.00	144,136,023.80	62,457,836.49
32120 WHT Building	0.00	0.00	22,743,002.11	902,450.39
32121 WHT on Consultancy & Professio	698,900,000.00	698,900,000.00	268,125,353.15	230,582,665.77
32123 WTH on Commission	259,780,000.00	139,780,000.00	121,757,289.93	80,104,256.00
32124 WTH on Technical Services	83,868,000.00	83,868,000.00	0.00	0.00
32125 Tax Audit (TAMA) - PAYE	0.00	6,132,000,000.00	10,908,208,862.50	10,215,597,881.45
32126 Tax Audit (TAMA) - Others	9,000,000,000.00	0.00	81,289,973.89	241,124,937.16
32207 Pools Betting Fees	41,934,000.00	41,934,000.00	16,893,574.74	14,354,500.00
32208 Pools Licence Fees	-	-	84,720.00	2,137,795.60
32209 Lotteries & Related Fees	-	-	517,343.88	-
32215 Registration Fees			310,000.00	8,000.00
32408 Casino Licenses	0.00	0.00	1,950,000.00	4,227,500.00
32418 Tar Cut Permit Licence			43,333,333.33	
32282 Annual Renewal Fees	0.00	0.00	5,000.00	0.00
32617 Royalties	83,868,000.00			
32663 Personal Home Remittances	0.00	0.00	168,482.66	194,441,478.78
32669 Proceeds from Sale of PIT Card	0.00	0.00	62,625.49	0.00
33101 Miscellaneous Income	61,712,000.00	55,912,000.00	148,104,155.37	60,725,906.52
TOTAL	126,000,000,000.00	90,000,000,000.00	66,186,830,052.93	50,170,018,617.46

RECURRENT REVENUE ESTIMATES
REVENUE - FINES AND FEES

currency NGN

ACCOUNT

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
32201 Approval Fees for Subsequent T	4,000,000,000.00	3,300,000,000.00	3,047,294,787.34	2,457,069,462.84
32202 Lands Registry Transactions	500,000,000.00	500,000,000.00	108,827,821.16	193,825,748.39
32203 Survey Fees	-	-	271,120,351.22	244,450,989.79
32204 Fees on Building Plans	3,000,000,000.00	1,855,000,000.00	2,283,370,936.71	1,852,355,283.33
32205 Penal Fees on Building Plans	50,000,000.00	120,000,000.00	56,662,000.07	115,181,790.82
32206 Fees on Private Layout Plans	90,000,000.00	100,000,000.00	6,962,489.81	100,940,711.70
32210 Oath Fees	1,000,000.00	1,000,000.00	1,012,520.00	576,904.50
32211 Veterinary Clinic Treatment	5,000,000.00	1,500,000.00	165,213.00	129,420.00
32212 Innoculation	121,000.00	110,000.00	100,800.00	56,100.00
32213 Boarding and Tuition Fees	41,500,000.00	1,500,000.00	83,500.00	269,000.00
32214 Reg. Fee for Private Medical Institution	-	40,214,600.00	3,347,230.00	382,015.00
32215 Registration Fees	331,130,000.00	208,600,000.00	177,484,392.25	113,517,520.00
32216 Traffic Fines & Towing Charges	200,000,000.00	120,000,000.00	37,168,695.00	3,814,890.85
32217 Road Worthiness Test and Renew	450,000,000.00	200,000,000.00	-	-
32218 Parking Charges	1,000,000.00	15,000,000.00	57,826,172.92	16,543,855.05
32220 Produce Inspection Fees	6,000,000.00	3,800,000.00	3,113,000.00	4,820,000.00
32221 Log Control Post (Minor Forest	4,000,000.00	3,324,000.00	4,033,650.00	4,718,000.00
32222 Livestock Control Post (Animal	25,000,000.00	22,000,000.00	14,172,179.97	15,912,000.00
32224 Agriculture Crop Post Control	200,000.00	100,000.00	14,200.00	36,838.12
32226 Probate	500,000,000.00	493,850,000.00	414,987,032.07	337,007,586.64
32227 Court Fines	7,950,000.00	5,200,000.00	3,943,650.00	4,318,092.00
32228 Court Fees	100,000,000.00	80,000,000.00	68,017,131.00	67,502,892.00
32229 Audit Fees	32,876,750.00	20,678,000.00	2,043,750.00	10,608,952.69
32230 Lagos State Examination Fees	500,000,000.00	230,000,000.00	-	-
32231 Fire Services Certificate Repo	2,000,000.00	500,000.00	134,700.00	446,790.59
32232 Fire Safety Certificates	12,000,000.00	12,000,000.00	9,388,148.86	8,718,926.25
32233 Administrator General - Public	10,000,000.00	10,000,000.00	6,193,017.38	11,112,499.61
32235 Grouping & Matching Fees for LIMH	-	10,000,000.00	-	-
32236 1% Training Subsidy (JAC)	150,000,000.00	-	-	-
32237 1% Contract Levy	500,000,000.00	900,000,000.00	619,132,249.85	324,749,763.06
32238 Birth/Death Certificate	350,000.00	300,000.00	262,000.00	144,000.00
32239 20% Remittance from the Investors	6,000,000.00	5,000,000.00	-	-

RECURRENT REVENUE ESTIMATES
REVENUE - FINES AND FEES

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Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
32241 Fines on Cooperative Society	100,000.00	100,000.00	50,000.00	-
32242 Sale of Maps	250,000.00	500,000.00	-	-
32244 Ground Rent for Agricultural L	11,000,000.00	7,000,000.00	7,238,599.91	2,451,000.00
32246 Laboratory Services	1,300,000.00	1,000,000.00	-	-
32247 Contracts Registration Fees	12,875,000.00	2,000,000.00	3,241,505.45	3,061,815.25
32248 Title Documentation, Agricultu	1,600,000.00	1,600,000.00	190,000.00	35,000.00
32250 Registration of Blood Banks	525,000.00	500,000.00	-	-
32251 Hostel Accommodation Fees	1,000,000.00	2,000,000.00	425,000.00	40,000.00
32252 Contract Agreement Fees	45,000,000.00	36,000,000.00	49,811,415.50	40,455,161.70
32253 Mobile Court Fees	30,000,000.00	-	-	-

RECURRENT REVENUE ESTIMATES
REVENUE - FINES AND FEES

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currency NGN

ACCOUNT

Provision
AS AT DEC-08

Provision
AS AT DEC-07

Actual
JAN - DEC 2007

Actual
JAN - DEC 2006

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
32255 Tender Fees	77,300,000.00	38,650,000.00	23,885,341.62	12,085,706.13
32257 Day Care Children Fees	-	200,000.00	50,000.00	150,000.00
32258 Environmental Dev Charge	-	1,278,000,000.00	4,016,550.00	824,889.87
32260 Insurance Registration Fees	4,500,000.00	5,500,000.00	242,000.00	-
32261 Processing Fees for Ratification/Inspection	-	-	-	425,284.16
32262 Request for Video Coverage/Art	500,000.00	500,000.00	341,140.00	448,050.00
32263 Usage of Playground and Youth	500,000.00	500,000.00	274,000.00	103,500.00
32264 Penal Fees on Conversion of Re	313,200,000.00	20,000,000.00	1,949,928.60	9,880,000.00
32265 Objection Fees	300,000.00	300,000.00	-	-
32266 10% of Tenement Rates in LG	100,000,000.00	48,000,000.00	-	3,000.00
32267 Consultancy Services	15,590,000.00	7,900,000.00	2,008,500.00	2,590,000.00
32271 Agency for Mass Education	-	-	15,489,000.00	14,629,000.00
32272 Master of Ceremony	260,000.00	250,000.00	195,000.00	218,500.00
32273 Fees for Layout on Excised Vil	-	-	18,961,849.00	500,000.00
32274 Mortgage of Agreement Fees	100,000.00	100,000.00	17,900.00	66,100.00
32276 Fees for Land Use Change Appli	75,000,000.00	200,000,000.00	29,820,000.00	-
32280 Materials Testing Fees	-	-	-	254,000.00
32282 Annual Renewal Fees	9,750,000.00	4,300,000.00	1,223,994.43	110,000.00
32285 Fees of Town Planning Informat	-	-	72,246.82	1,285,547.30
32287 Processing Fees on Change of Use, Petitions,	-	-	74,777,601.84	295,389,092.24
32289 Registrar's Fees Limited Partnership	5,900,000.00	5,900,000.00	-	-
32290 Renewal of Contract Fees & Sal	500,000.00	400,000.00	143,000.00	520,557.10

RECURRENT REVENUE ESTIMATES
REVENUE - FINES AND FEES

currency NGN

ACCOUNT

Details

ACCOUNT	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
32291 Gaming Machine Fees	-	-	-	505,000.00
32293 Naturalisation of Aliens/Naturalisation Fees	-	800,000.00	-	-
32294 Sewage Dislodging - Vehicle Fees	18,109,000.00	13,930,000.00	-	-
32295 Septage Withholding Tanks Earnings	23,400,000.00	18,000,000.00	-	-
32296 Private Sector Participation	91,000.00	70,000.00	-	-
32297 Mortuary Fees	2,000,000.00	2,000,000.00	-	-
32299 Application Fee fo Insurance Brokerage	-	-	265,000.00	7,820,000.00
32300 Tar-cut Permit (Office of Infrastructure)	20,000,000.00	6,000,000.00	220,570,519.63	293,620,138.03
32301 Penalties for Polution of Water Bodies	26,000,000.00	20,000,000.00	-	-
32303 Sales of Meal Ticket	12,000,000.00	9,000,000.00	-	-
32304 Proceeds from Public Toilet	24,000,000.00	2,500,000.00	-	-
32305 Proceeds from Car Wash	10,000,000.00	1,500,000.00	-	-
32306 Sales of ID Card	12,500,000.00	1,150,000.00	-	-
32307 Processing Fees (Increase in Density	220,000,000.00	200,000,000.00	-	-
32308 Administrative Charges (30:30)	28,500,000.00	-	-	-
32309 Processing Fees (Approval in Principle)	-	2,000,000.00	-	-
32316 Refuse Proceeds	20,000,000.00	-	-	-
32317 Hawkers Proceeds	10,000,000.00	-	-	-
32318 Proceeds from Boarded Items	100,000.00	-	-	-
32319 Proceed from Bond Issue	250,000,000.00	-	-	-
32320 Proceeds from Reclamation Control & Managen	4,000,000.00	-	-	-
32321 Proceeds from cost of Infrastructure	100,000,000.00	-	-	-
32406 Import Permit for Cats Dogs an	0.00	3,500,000.00	0.00	0.00
32417 Wood Based Industries Operatio	0.00	500,000.00	10,000.00	0.00
32418 Tar Cut Permit Licence	0.00	35,750,000.00	0.00	0.00
32543 Reimbursement from Over Deduct	0.00	49,784,000.00	0.00	0.00
TOTAL	12,013,877,750.00	10,279,360,600.00	7,652,121,711.41	6,576,681,375.01

RECURRENT REVENUE ESTIMATES
REVENUE - LICENCES

currency NGN

ACCOUNT -----	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
Details				
32401 Patent Medicine Licenses	3,000,000.00	2,000,000.00	715,750.00	1,608,250.00
32402 Drivers Licences	227,000,000.00	200,000,000.00	25,802,965.68	4,328,980.25
32403 Motor Vehicle Licences	567,998,166.00	2,000,000,000.00	499,498,645.18	695,076,840.96
32404 Licensing of Hotels	147,200,000.00	11,000,000.00	0.00	0.00
32407 Hackney Permit	56,750,000.00	200,000,000.00	38,487,517.47	0.00
32409 Operation Permit and Renewal	0.00	0.00	1,156,950.00	455,000.00
32411 Motor Dealership Licence	34,050,000.00	10,000,000.00	3,520,000.00	16,996,500.00
32412 Plate Number	153,225,000.00	1,200,000,000.00	155,356,000.00	118,994,100.00
32413 Permit for use of Setback and	0.00	2,000,000.00	807,000.00	872,500.00
32415 Motor Vehicles Spare Parts Dea	0.00	10,000,000.00	316,677.15	0.00
32417 Wood Based Industries Operatio	3,000,000.00	1,250,000.00	10,000.00	0.00
32420 License Fees - Borehole	650,000.00	500,000.00	0.00	0.00
32421 Land Reclam and erosion Contro	130,000,000.00	100,000,000.00	0.00	0.00
32422 Ridders Card	79,450,000.00	0.00	0.00	0.00
33199 Vehicle License Renewal Alert	1,135,000.00	5,000,000.00		
TOTAL	1,403,458,166.00	3,740,750,000.00	725,671,505.38	838,332,171.21

RECURRENT REVENUE ESTIMATES
REVENUE - EARNINGS AND SALES
Current Period: DEC -08

currency NGN

ACCOUNT

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
32501 Land Development Charges	0.00	123,000,000.00	325,452,600.83	6,502,992.48
32502 Transactions on State Land	2,000,000,000.00	1,500,000,000.00	1,737,707,998.73	1,373,095,505.97
32503 Transactions on Private Land	10,000,000.00	30,000,000.00	6,912,539.87	3,851,142.82
32504 Sale of Prime State Land	2,000,000,000.00	2,000,000,000.00	1,502,714.00	9,234,679.55
32505 Sales of Maps	0.00	0.00	341,160.00	274,000.00
32506 Sales of Model Plan	0.00	0.00	10,000.00	0.00
32507 Haulage Fees and Quarry Projec	15,000,000.00	4,500,000.00	0.00	0.00
32508 Sale of Law Books	5,000,000.00	5,000,000.00	1,198,720.00	579,225.00
32509 Auction of Boarded Govt Proper	0.00	0.00	0.00	1,500.00
32510 Agricultural Products	5,000,000.00	3,000,000.00	165,000.00	0.00
32513 Minor Forest Products & Amenit	100,000.00	100,000.00	0.00	0.00
32515 Government VIP Guest Houses	3,000,000.00	4,000,000.00	2,928,190.00	2,860,175.00
32516 Permit for Sand Digging	0.00	100,000.00	0.00	10,000.00
32518 Spare Parts and Fishing Inputs	3,000,000.00	0.00	6,000.00	0.00
32520 Sales of Badges	0.00	0.00	0.00	2,000.00
32521 Sales of Stores	27,500.00	25,000.00	5,000.00	0.00
32522 Proceeds from Private Mechanic	10,000,000.00	25,000,000.00	2,582,676.96	3,831,452.94
32523 Sales of Boarded Vehicles	18,400,000.00	10,850,000.00	4,686,800.00	8,731,035.50
32524 Unallocated Stores (Fuel)	0.00	0.00	320,500.00	0.00
32525 Trade Fairs and Exhibitions	3,000,000.00	750,000.00	605,500.00	0.00
32527 Sales of Publications and Gaze	14,950,000.00	1,100,000.00	542,850.00	403,681.25
32530 P.H.R.A. Logo	0.00	0.00	793,750.00	2,814,500.00
32531 Photocopying/CTC	10,500,000.00	10,000,000.00	4,056,164.00	4,424,965.00
32532 Sales of Law Reports	0.00	300,000.00	0.00	0.00
32533 Staff Canteen	125,000.00	150,000.00	0.00	0.00
32534 Sales of Forms	117,300,000.00	79,950,000.00	100,960,468.13	33,019,556.99
32536 Livestock Food Laboratory Anal	2,000,000.00	500,000.00	0.00	0.00
32540 Registration of Financial Inst	250,000.00	10,000,000.00	0.00	0.00
32541 Neighbourhood Improvement Sche	150,000,000.00	100,000,000.00	116,099,302.40	108,057,124.07
32542 Reimbursement from Over Deduct	250,000.00	1,200,000,000.00	0.00	0.00
32543 Reimbursement from Over Deduct	0.00	216,000.00	0.00	0.00
32544 Gate Takings & Car Parks	14,000,000.00	6,000,000.00	5,380.00	0.00

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REVENUE - EARNINGS AND SALES

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32546 Sales of Education Technology	2,000,000.00	1,000,000.00	171,450.00	0.00
32547 Points of Lay Birds	0.00	0.00	0.00	35,000.00
32548 Fish Food and Fingerlings	3,000,000.00	520,000.00	5,000.00	0.00
32551 Use of Cruise Boats	1,500,000.00	2,000,000.00	0.00	0.00
32552 Library Board	250,000.00	250,000.00	0.00	0.00
32553 Continous Assessment Booklet	0.00	0.00	11,000.00	9,000.00
32554 Bill of Sale	3,000,000.00	0.00	0.00	0.00
32555 Sales of Solid Items	30,000,000.00	0.00	0.00	0.00
32557 Agric Machinery Hiring Service	3,000,000.00	1,230,000.00	30,000.00	3,500.00
32558 Use of School Premises	29,280,000.00	12,325,000.00	6,288,700.00	4,005,000.00
32568 LSTC Buses	0.00	0.00	0.00	12,000.00
32569 Evaluation of Certificate	1,000,000.00	1,000,000.00	0.00	0.00
32570 Task Force on Hospital Service	0.00	0.00	35,000.00	50,000.00
32572 Drug Revolving Scheme	20,000,000.00	237,284,000.00	7,243,273.32	7,307,280.00
32574 Traffic Management Operation C	120,000,000.00	100,000,000.00	83,213,368.25	127,861,981.75
32575 Private Developer Programme	1,000,000,000.00	50,000,000.00	546,124,000.00	37,456,101.95
32577 Scholarship Board	4,200,000.00	10,000,000.00	6,788,350.00	2,375,200.00
32578 Book Review and Book Fair	5,500,000.00	2,500,000.00	1,669,000.00	1,542,000.00
32579 Pre-Approval Inspection	50,400,000.00	5,000,000.00	0.00	0.00
32581 Name Search	3,000,000.00	3,000,000.00	0.00	0.00
32582 Subject Recognition Insp. (S.R	5,000,000.00	5,000,000.00	0.00	0.00
32583 Earnings from Commercial Under	179,000,000.00	0.00	0.00	0.00
32586 Badges/ID Cards	0.00	700,000,000.00	16,153,566.00	845,650.00
32589 Estate Ventures	40,000,000.00	50,000,000.00	2,553,600.00	5,523,200.00
32590 PSP Power Project	0.00	5,000,000.00	663,230.00	128,000.00
32591 Proceed from ATI ARAGA	500,000.00	150,000.00	0.00	0.00
32592 Proceed from Sports Promotion	100,000,000.00	0.00	0.00	0.00
32593 Proceed from Land Development	195,600,000.00	123,000,000.00	0.00	0.00
32594 MOT Test Charges	30,000,000.00	15,000,000.00	7,829,100.00	4,898,500.00

RECURRENT REVENUE ESTIMATES
REVENUE - EARNINGS AND SALES

currency NGN

ACCOUNT -----	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
Details				
32595 Lands Regularisation	360,000,000.00	360,000,000.00	0.00	0.00
32597 Documents of Title	1,019,381,776.00	12,500,000.00	15,747,193.32	16,316,320.00
32598 Administrative Charges	196,634,416.00	112,000,000.00	6,796,465.72	5,642,596.42
32599 Sales of Housing Unit	135,914,520.00	5,000,000.00	98,952,597.95	10,396,825.50
32601 Commercial Advertisement (Adve	0.00	1,415,200,000.00	0.00	369,850.00
32604 Proceeds from Ido Analysis	0.00	0.00	43,500.00	80,000.00
32606 Proceeds from Sales of ATIRAGA	0.00	0.00	25,000.00	25,000.00
32607 Revenue Enhancement Project	500,000,000.00	500,000,000.00	0.00	0.00
32608 Sales of Calendars, Diaries &	50,000.00	200,000.00	40,000.00	13,500.00
32609 Sales of Civil Service Rules	1,980,000.00	1,000,000.00	72,500.00	0.00
32610 Sales of Industrial Business D	500,000.00	500,000.00	0.00	60,000.00
32611 Sales of Industrial Project Fi	500,000.00	500,000.00	0.00	0.00
32612 Sales of Personnel Details	400,000.00	550,000.00	18,500.00	0.00
32613 Sales of Report	250,000.00	350,000.00	924,000.00	223,400.00
32617 Royalties	3,000,000.00	1,000,000.00	0.00	0.00
32620 Recovery of Bank Charges	0.00	5,000,000.00	0.00	0.00
TOTAL	8,426,743,212.00	8,973,100,000.00	3,108,281,709.48	1,782,873,442.19

RECURRENT REVENUE ESTIMATES
REVENUE - RENTS ON GOVERNMENT PROPERTY

currency NGN

ACCOUNT -----	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
Details				
32701 Hire of Government Equipment	700,000.00	776,000.00	0.00	0.00
32702 Hire of Chairs & Canopies	6,000,000.00	4,000,000.00	517,350.00	859,900.00
32703 Small Scale Industrial Estate	18,000,000.00	7,500,000.00	10,991,400.00	7,228,000.00
32704 Rent on Staff Quarters	1,000,000.00	1,000,000.00	5,791,466.53	1,329,252.91
32705 Rent on Other Government Prope	5,850,000.00	2,600,000.00	0.00	0.00
32706 Rent on Cold Rooms & Fisheries	1,150,000.00	1,000,000.00	0.00	0.00
32707 Rent of Warehouses	5,000,000.00	3,800,000.00	1,317,332.56	3,887,200.00
32708 Commercial Vehicle Advertiseme	2,000,000.00	5,000,000.00	0.00	0.00
32709 Rent on Auditorium	7,500,000.00	6,500,000.00	4,090,000.00	5,722,515.00
32710 Rent on Urban Renewal Properti	0.00	0.00	63,902.69	0.00
32711 Manpower Statistics	1,000,000.00	0.00	0.00	0.00
32712 Lease of Government Properties	19,400,000.00	19,900,000.00	12,772,036.25	15,748,872.50
32713 Rent in-lieu of Housing Allowa	0.00	0.00	3,644,243.31	2,612,822.42
32714 Ground Rent on Tourism Land	179,980,000.00	203,076,000.00	62,675,439.97	81,159,770.83
32715 Hire of Coldrooms & Fisheries	0.00	0.00	120,000.00	0.00
32717 Other Survey Fees	732,427,500.00	874,117,400.00	305,705,514.59	52,481,018.70
32718 Other LISSU Project	5,000,000.00	10,000,000.00	0.00	0.00
TOTAL	985,007,500.00	1,697,209,400.00	407,688,675.90	171,029,415.36

RECURRENT REVENUE ESTIMATES
 REVENUE - INTEREST, REPAYMENTS & DIVIDENDS

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currency NGN
 ACCOUNT

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
32802 Proceeds from Eko Tourist Beac	20,000,000.00	15,700,000.00	-	-
32803 Interest on Short Term Fixed D	150,000,000.00	500,000,000.00	1,608,279,556.10	536,994,931.41
32804 Slave Route and Park Proceeds	2,000,000.00	200,000.00	-	-
32806 Dividend from General Investme	430,000,000.00	200,000,000.00	498,934.90	-
32816 Computer Services Charges	100,000.00	500,000.00	-	-
TOTAL	602,100,000.00	716,400,000.00	1,608,778,491.00	536,994,931.41

RECURRENT REVENUE ESTIMATES
REVENUE- GRANTS AND CONTRIBUTIONS

currency NGN

ACCOUNT

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN - DEC 2007	Actual JAN - DEC 2006
32901 Federal Share on Pension & Gra	-	-	-	30,000.00
32902 Contribution in respect of War	660,000.00	600,000.00	-	-
32904 Contributions to Staff Trainin	-	-	500,000.00	-
32906 Motherless Babies' Home	7,370,000.00	6,700,000.00	6,983,900.00	6,679,000.00
32907 Centralised Third Party Insura	1,135,000.00	5,000,000.00	-	-
32910 Environmental Management	-	3,000,000.00	-	-
32911 Other Revenue (IGR)	15,000,000.00	4,358,000,000.00	-	-
32913 Rentals/Commissions/Contractor	500,000.00	627,200,000.00	109,000.00	14,100.00
32914 Route Site Applications	-	17,500,000.00	-	-
TOTAL	24,665,000.00	5,018,000,000.00	7,592,900.00	6,723,100.00

RECURRENT REVENUE ESTIMATES
REVENUE - MISCELLANEOUS

currency NGN

MINISTRY	Provision	Provision	Actual	Actual
-----	AS AT DEC-08	AS AT DEC-07	JAN. - DEC 2007	JAN. - DEC 2006

Details	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN. - DEC 2007	Actual JAN. - DEC 2006
001 Agric and Cooperatives	50,000.00	50,000.00	1,415.40	0.00
002 Cabinet Office	200,000.00	100,000.00	155,656,865.67	72,265,955.20
003 Civil Service Pension Office	20,000.00	20,000.00	0.00	0.00
004 Commerce, Industry and Tourism	0.00	500,000.00	2,731,000.00	607,775.00
005 Education	3,000,000.00	4,000,000.00	27,702,619.80	7,545,772.22
006 Environment Services Office	1,560,000.00	2,400,000.00	1,422,461,557.24	282,295,019.79
008 Health	1,300,000.00	638,000.00	8,674,825.96	6,200,110.00
009 Home Affairs and Culture	500,000.00	200,000.00	234,073,000.00	913,000.00
011 Finance	50,000.00	500,000.00	7,689,976.19	1,736,721.83
012 State Treasury Office	100,000.00	100,000.00	858,169,818.59	708,536,427.49
014 Housing	500,000.00	500,000.00	24,361,097.61	8,610,447.85
015 Information and Strategy	1,020,000.00	1,000,000.00	743,921.94	1,923,634.45
016 Judicial Service Commission	250,000.00	150,000.00	375,500.00	264,000.00
017 Justice	100,000.00	100,000.00	576,330.85	254,847.50
018 Valuation Office	0.00	0.00	50,300.00	50,000.00
019 Lagos State House of Assembly	150,000.00	0.00	5,639,818.81	879,192.20
020 Economic Planning and Budget	6,838,225.00	1,500,000.00	4,209,243.09	1,280,442.66
021 Lagos State Judiciary	1,100,000.00	0.00	2,457,523.75	3,823,332.15
022 Liaison Office	150,000.00	100,000.00	0.00	64,000.00
023 Lands Bureau	5,500,000.00	5,000,000.00	362,251,986.76	141,962,716.69
024 Ministry of Local Government	200,000.00	500,000.00	1,928,750.00	1,709,000.00
025 Local Government Service Commis	0.00	0.00	112,000.00	54,000.00
026 Office of the Deputy Governor	300,000.00	200,000.00	75,500.00	120,000.00
027 Auditor General (Local Governme	200,000.00	150,000.00	389,593.52	799,418.10
028 Auditor General (State)	50,000.00	100,000.00	280,000.00	415,000.00
029 Parastatal Monitoring Office	300,000.00	100,000.00	0.00	0.00
030 Office of Works	2,000,000.00	1,475,000.00	660,635.00	367,301.16
031 Physical Planning & Urban Devel	2,830,000.00	300,000.00	1,057,481.86	14,667,480.69
032 Political and Legislative Power	20,000.00	50,000.00	137,116.22	0.00
033 Transportation	1,500,000.00	1,000,000.00	569,127,426.51	277,994,458.85
034 Rural Development	20,000.00	50,000.00	15,135,000.00	15,167,910.00
035 Secretary to the State Governme	20,000.00	0.00	0.00	0.00
037 Special Duties	20,000.00	100,000.00	100,000.00	244,000.00

RECURRENT REVENUE ESTIMATES
REVENUE - MISCELLANEOUS

currency NGN
MINISTRY

-----	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN. - DEC 2007	Actual JAN. - DEC 2006
Details				
038 Post Primary Teaching Service C	0.00	0.00	1,610,466.13	106,200.00
039 Teachers Establishment and Pens	100,000.00	450,000.00	69,600.00	25,900.00
040 Establishment and Training	100,000.00	50,000.00	3,147,403.07	1,392,537.05
041 Women Affairs and Poverty Allev	780,000.00	100,000.00	4,675,140.00	3,580,085.00
042 Youth, Sports and Social Develo	770,000.00	700,000.00	2,038,644.52	996,100.00
043 Hospitals Services Commission	0.00	0.00	1,662,482.34	676,582.47
044 Mineral Resources	10,000,000.00	500,000.00	20,388,650.70	4,595,886.00
045 Special Adviser on Education	3,910,000.00	9,660,000.00	45,000.00	0.00
047 Office of Infrastructure	3,000,000.00	1,000,000.00	0.00	0.00
049 Science and Technology	200,000.00	500,000.00	0.00	0.00
050 Public Service Office	50,000.00	50,000.00	14,174,964.62	5,112,400.00
051 Management Service and Reforms	20,000,000.00	0.00	0.00	0.00
052 Public Finance and Debt Managem	0.00	930,100,000.00	0.00	0.00
053 Drainage Services Office	6,500,000.00	5,000,000.00	1,996,577.02	0.00
054 Education District I	4,000,000.00	3,000,000.00	2,565,000.00	0.00
055 Education District II	350,000.00	700,000.00	0.00	0.00
056 Education District III	1,500,000.00	1,250,000.00	0.00	0.00
057 Education District IV	2,960,000.00	1,250,000.00	0.00	0.00
058 Education District V	1,950,000.00	100,000.00	0.00	0.00
059 Education District VI	1,000,000.00	1,500,000.00	0.00	0.00
060 Civil Service Commission	60,000.00	50,000.00	142,000.00	132,194.32
065 Special Adviser on Central Busi	1,000,000.00	0.00	0.00	0.00
066 Tourism & Inter-Governmental Re	1,260,000,000.00	0.00	0.00	0.00
067 Waterfront & Infrastructural De	200,000.00	0.00	0.00	0.00
068 Motor Vehicle Administration Ag	113,500.00	0.00	0.00	0.00
070 Office of the Chief of Staff	3,000,000.00	4,000,000.00	1,011,754.50	2,120,198.00
077 LASG Parastatals	443,605,000.00	280,180,320.00	0.00	0.00
TOTAL	1,794,996,725.00	1,262,280,000.00	7,364,663,642.44	3,654,698,713.86

RECURRENT REVENUE ESTIMATES
REVENUE - STATUTORY ALLOCATION

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currency NGN

ACCOUNT

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN. - DEC 2007	Actual JAN. - DEC 2006
33201 Statutory Allocation	42,000,000,000.00	38,294,900,000.00	35755414018.58	33,425,168,341.56
TOTAL	42,000,000,000.00	38,294,900,000.00	35755414018.58	33,425,168,341.56

RECURRENT REVENUE ESTIMATES
REVENUE - EXCESS CRUDE OIL ALLOCATION

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currency NGN

No specific ACCOUNT requested

ACCOUNT

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN. - DEC 2007	Actual JAN. - DEC 2006
33203 Excess Crude Oil Allocation	13,436,000,000.00	-	0.00	0.00
TOTAL	13,436,000,000.00	-	-	-

RECURRENT REVENUE ESTIMATES
 REVENUE -OTHER REVENUE(DEDICATED)

currency NGN

ACCOUNT

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN. - DEC 2007	Actual JAN. - DEC 2006
32911 Other Revenue (IGR)	762,322,500.00	0.00	0.00	0.00
32402 Drivers Licences	773,000,000.00	0.00	0.00	0.00
32403 Motor Vehicle Licences	1,932,001,834.00	0.00	0.00	0.00
32407 Hackney Permit	193,250,000.00	0.00	0.00	0.00
32411 Motor Dealership Licence	115,950,000.00	0.00	0.00	0.00
32412 Plate Number	521,775,000.00	0.00	0.00	0.00
32422 Ridders Card	270,550,000.00	0.00	0.00	0.00
32907 Centralised Third Party Insuran	3,865,000.00	0.00	0.00	0.00
33101 Miscellaneous Income	386,500.00	0.00	0.00	0.00
33199 Vehicle License Renewal Alert	3,865,000.00	0.00	0.00	0.00
32911 Other Revenue (IGR)	12,000,000.00	0.00	0.00	0.00
32911 Other Revenue (IGR)	1,156,000,000.00	0.00	0.00	0.00
TOTAL	5,744,965,834.00	0.00	0.00	0.00