

LASG Set of Books

SUMMARY OF REVENUE BY AGENCY

currency NGN

Code Ministry

Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN TO DEC-07	Actual JAN TO DEC-06
001 Agric and Cooperatives	122,300,000.00	90,000,000.00	67,992,790.84	65,212,358.12
002 Cabinet Office	161,000,000.00	100,350,000.00	156,142,215.67	72,628,636.45
003 Civil Service Pension Office	20,000.00	20,000.00	0.00	0.00
004 Commerce, Industry and Tourism	53,000,000.00	17,500,000.00	78,360,219.97	90,367,245.83
005 Education	264,425,000.00	185,500,000.00	201,194,704.23	130,553,637.47
006 Environment Services Office	107,400,000.00	400,000,000.00	1,554,296,993.14	666,168,209.94
008 Health	198,796,000.00	63,048,000.00	46,143,904.28	42,264,005.00
009 Home Affairs and Culture	25,000,000.00	18,000,000.00	211,703,451.82	15,363,986.84
011 Finance	507,050,000.00	511,000,000.00	8,721,433.25	9,598,031.83
012 State Treasury Office	56,516,100,000.00	43,658,000,000.00	38,841,544,578.02	34,995,479,463.52
013 Board of Internal Revenue	126,000,000,000.00	90,000,000,000.00	66,186,830,052.98	50,170,018,617.46
014 Housing	1,405,565,712.00	79,000,000.00	146,846,254.60	44,454,669.77
015 Information and Strategy	3,040,000.00	2,300,000.00	1,604,436.94	3,045,684.45
016 Judicial Service Commission	250,000.00	150,000.00	375,500.00	264,000.00
017 Justice	100,000,000.00	57,000,000.00	59,342,003.73	52,808,238.31
018 Valuation Office	100,500,000.00	48,500,000.00	50,300.00	53,000.00
019 Lagos State House of Assembly	1,000,000.00	1,000,000.00	5,640,818.81	879,192.20
020 Economic Planning and Budget	6,838,225.00	1,500,000.00	4,211,743.09	1,293,192.66
021 Lagos State Judiciary	618,225,000.00	590,000,000.00	493,660,500.82	417,150,967.79
022 Liaison Office	20,050,000.00	20,000,000.00	12,772,036.25	15,812,872.50
023 Lands Bureau	10,055,500,000.00	8,023,000,000.00	6,602,873,625.57	4,605,951,418.84
024 Ministry of Local Government	13,975,000.00	1,000,000.00	1,961,170.00	1,726,000.00
025 Local Government Service Commis	2,000,000.00	600,000.00	112,000.00	54,000.00
026 Office of the Deputy Governor	300,000.00	200,000.00	75,500.00	120,000.00
027 Auditor General (Local Governme	33,076,750.00	20,828,000.00	2,433,343.52	11,408,370.79
028 Auditor General (State)	650,000.00	900,000.00	1,226,500.00	660,900.00
029 Parastatal Monitoring Office	300,000.00	100,000.00	0.00	0.00
030 Office of Works	58,027,500.00	20,000,000.00	265,968,876.25	322,825,838.32
031 Physical Planning & Urban Devel	632,380,000.00	515,500,000.00	2,341,971,973.60	1,986,817,985.61
032 Political and Legislative Power	20,000.00	50,000.00	137,116.22	0.00
033 Transportation	824,500,000.00	4,811,000,000.00	1,500,240,811.12	1,271,793,480.20
034 Rural Development	10,695,000.00	6,000,000.00	17,562,816.37	15,979,910.00
035 Secretary to the State Governme	20,000.00	0.00	0.00	0.00
037 Special Duties	20,000.00	100,000.00	100,000.00	1,244,000.00

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Current Period: DEC

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Details

	Provision AS AT DEC-08	Provision AS AT DEC-07	Actual JAN TO DEC-07	Actual JAN TO DEC-06
038 Post Primary Teaching Service C	0.00	0.00	1,660,466.13	106,200.00
039 Teachers Establishment and Pens	400,000.00	450,000.00	69,600.00	25,900.00
040 Establishment and Training	5,800,000.00	4,000,000.00	5,386,903.07	4,001,594.15
041 Women Affairs and Poverty Allev	25,000,000.00	11,000,000.00	5,624,890.00	4,533,085.00
042 Youth, Sports and Social Develo	110,300,000.00	10,500,000.00	9,721,544.52	7,818,600.00
043 Hospitals Services Commission	0.00	403,000,000.00	1,662,482.34	676,582.47
044 Mineral Resources	30,500,000.00	10,000,000.00	20,411,909.05	4,595,886.00
045 Special Adviser on Education	12,610,000.00	9,660,000.00	6,833,350.00	2,365,200.00
047 Office of Infrastructure	53,000,000.00	30,000,000.00	0.00	0.00
049 Science and Technology	180,000,000.00	1,000,000.00	0.00	0.00
050 Public Service Office	26,180,000.00	21,500,000.00	25,932,613.83	16,069,330.33
051 Management Service and Reforms	29,500,000.00	3,000,000.00	0.00	0.00
052 Public Finance and Debt Managem	250,500,000.00	2,190,100,000.00	0.00	0.00
053 Drainage Services Office	208,000,000.00	160,000,000.00	1,996,577.02	0.00
054 Education District I	4,000,000.00	3,000,000.00	2,565,000.00	0.00
055 Education District II	4,230,000.00	6,325,000.00	0.00	0.00
056 Education District III	1,500,000.00	1,250,000.00	0.00	0.00
057 Education District IV	2,960,000.00	1,250,000.00	0.00	0.00
058 Education District V	1,950,000.00	1,250,000.00	0.00	0.00
059 Education District VI	5,000,000.00	5,000,000.00	0.00	0.00
060 Civil Service Commission	240,000.00	200,000.00	145,000.00	132,194.32
061 Office of Surveyor General	737,677,500.00	1,504,633,400.00	305,705,514.59	52,481,018.70
062 Local Government Establishment	151,700,000.00	400,000.00	0.00	0.00
064 Ministry of Chieftancy & Bounda	0.00	2,300,000.00	0.00	0.00
065 Special Adviser on Central Busi	51,000,000.00	0.00	0.00	0.00
066 Tourism & Inter-Governmental Re	1,500,000,000.00	0.00	0.00	0.00
067 Waterfront & Infrastructural De	225,065,000.00	0.00	0.00	0.00
068 Motor Vehicle Administration Ag	1,120,856,666.00	0.00	0.00	0.00
070 Office of the Chief of Staff	6,000,000.00	8,000,000.00	3,754,444.50	4,842,873.00
077 LASG Parastatals	4,100,855,000.00	4,713,375,000.00	0.00	0.00
Other Revenue(Dedicated)	5,744,965,834.00	0.00	0.00	0.00
TOTAL	212,431,814,187.00	158,343,339,400.00	119,203,567,966.14	95,109,646,377.87