

## Y2008 SUMMARY OF CAPITAL EXPENDITURE

S/N	Sector/Agency	Y2008 APPROPRIATION	Provision	Y2007 APPROPRIATION
<b>ECONOMIC SECTOR</b>				
i	Ministry of Agriculture and Cooperatives	180,000,000.00		60,000,000.00
ii	Ministry of Rural Development	3,097,000,000.00		1,000,000,000.00
iii	Ministry of Commerce and Industry	1,150,000,000.00		400,000,000.00
iv	Lagos State Waterfront and Tourism Dev. Corporation	000		65,000,000.00
v	Office of Works	8,000,000,000.00		6,797,070,300.00
vi	Office of Infrastructure	42,661,972,000.00		17,200,000,000.00
vii	Ministry of Waterfront Infrastructural Development	1,665,000,000.00		0.00
viii	Ministry of Tourism & Intergovernmental Relations	2,030,000,000.00		0.00
ix	Motor Vehicle Administration	424,500,000.00		0.00
x	Lagos State Electricity Board	45,000,000.00		45,000,000.00
xi	Public Works Corporation	1,000,000,000.00		750,000,000.00
xii	Ministry of Transportation/LASTMA	6,001,313,125.00		8,500,000,000.00
xiii	Lagos State Number Plate & Production Authority	1,000,000,000.00		1,000,000,000.00
xiv	LAMATA	11,098,000,000.00		4,500,000,000.00
xv	L/S roads, Bridges & Highways Infrastructure Development Board	1,790,000,000.00		0.00
xv	L/S Infrastructure & Regulatory Agency	0.00		18,000,000.00
	<b>Sub-Total</b>	<b>80,142,855,425.00</b>		<b>44,285,070,300.00</b>

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		Y2008	Y2007
		APPROPRIATION	APPROPRIATION
<b>SOCIAL SECTOR</b>			
i	Ministry of Education	14,322,000,000.00	4,880,320,000.00
ii	Office of the Special Adviser on Education	50,000,000.00	67,000,000.00
iii	Teachers Establishments Pension Office	20,000,000.00	20,000,000.00
iv	Lagos State Scholarship Board	0.00	6,000,000.00
v	Lagos State Examinations Board	250,000,000.00	9,500,000.00
vi	Lagos State Library Board	177,072,000.00	150,000,000.00
vii	Lagos State University	400,000,000.00	400,000,000.00
viii	Lagos State Polytechnic	195,000,000.00	120,000,000.00
ix	Lagos State College of Medicine	2,629,421,120.00	330,000,000.00
x	Adeniran Ogunsanya College of Education	123,000,000.00	100,000,000.00
xi	Lagos State College of Primary Education	56,750,000.00	30,000,000.00
xii	Ministry of Health	14,647,622,865.00	6,800,000,000.00
xiii	Board of Traditional Medicine	8,000,000.00	10,000,000.00
xiv	SUPEB	4,584,927,669.00	250,000,000.00
xv	Ministry of Information and Strategy	752,300,000.00	1,170,000,000.00
xvi	Ministry of Women Affairs and Poverty Alleviation	1,071,600,000.00	517,270,000.00
xvii	Ministry of Youth, Sports and Social Development	3,100,000,000.00	2,000,000,000.00
xviii	Women Development Centre	0.00	50,000,000.00
xix	Ministry of Homes Affairs and Culture(including Council for Arts and Culture	1,300,000,000.00	900,000,000.00
xx	Lagos State Records and Archives Bureau	190,000,000.00	150,000,000.00
xxi	Lagos State Film Censor Board	0.00	11,000,000.00
	<b>Sub-Total</b>	<b>43,877,693,654.00</b>	<b>44,285,070,300.00</b>

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<b>ENVIRONMENTAL AND REGIONAL PLANNING SECTOR</b>				
i	Lagos State Water Corporation	9,750,000,000.00		1,700,000,000.00
ii	Ministry of the Environment (Sewage and Drainage)	7,960,000,000.00		3,500,000,000.00
iii	Office of Drainage Services	8,000,000,000.00		1,000,000,000.00
iv	Ministry of Physical Planning and Urban Development	3,609,000,000.00		909,000,000.00
v	L/S Physical Planning and Development Authority(LASPPDA)	100,000,000.00		100,000,000.00
vi	LASEPA	100,000,000.00		100,000,000.00
vii	Urban Renewal Board	0.00		30,000,000.00
viii	Ministry of Housing	10,300,584,000.00		1,800,584,000.00
ix	Lands Bureau	0.00		235,000,000.00
x	New Towns Development Authority	600,000,000.00		600,000,000.00
xi	Office of Surveyor-General	25,000,000.00		25,000,000.00
xii	Lagos State Waste Management Authority	7,000,000,000.00		1,000,000,000.00
xiii	Lagos State Planning and Environmental Monitoring Authority	20,000,000.00		20,000,000.00
xiv	L/S Metropolitan Development & Governance Project	1,153,414,000.00		0.00
xv	Specila Adviser on Central Business District	800,120,000.00		0.00
xvi	Lagos Signage and Advertisement Agency	770,000,000.00		770,000,000.00
<b>Sub-Total</b>		<b>50,188,118,000.00</b>		<b>11,789,584,000.00</b>

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<b>ADMINISTRATION SECTOR</b>				
i	Office of the Deputy Governor	50,000,000.00		50,000,000.00
ii	Board of Internal Revenue	500,000,000.00		500,000,000.00
iii	Ministry of Local Government and State Market Development Board	50,000,000.00	603,000,000.00	
iv	Liaison Office	450,000,000.00		450,000,000.00
v	Civil Service Pension Office	251,520,000.00		0.00
vi	Ministry of Special Duties	2,420,000,000.00		1,050,000,000.00
vii	Environmental Sanitation and Special Offences	20,000,000.00		20,000,000.00
viii	Lagos State House of Assembly	865,000,000.00		795,000,000.00
ix	Ministry of Finance	6,128,500,000.00		6,120,000,000.00
x	Lagos State Industrial development Finance Company	20,000,000.00		10,000,000.00
xi	Office of the Chief of Staff	824,000,000.00		1,400,000,000.00
xii	Public Service Staff Development Centre	0.00		70,000,000.00
xiii	Public Service Office	531,500,000.00		531,500,000.00
xiv	Ministry of Justice	5,000,000,000.00		600,000,000.00
xv	Ministry of Economic Planning and Budget	1,611,000,000.00		1,400,000,000.00
	(a.) Local Government Intervention Fund	16,000,000,000.00		0.00
	(b.) Regional Development Agencies	1,200,000,000.00		0.00
xvi	Cabinet Office	25,000,000.00		5,400,000.00
xvii	State Treasury Office	16,000,000.00		71,500,000.00
xviii	LASEIC	123,475,000.00		300,000,000.00
xix	Office of the Auditor-General (State)	18,989,200.00		34,349,200.00
xx	Office of the Auditor-General (Local Government)	7,000,000.00		7,000,000.00
xxi	Local Government Service Commission	10,000,000.00		150,000,000.00
xxii	Local Government Establishments and Pensions Office	10,000,000.00		15,000,000.00
xxiii	Ministry of Chieftaincy and Boundary Matters	0.00		1,529,650,000.00
xxiv	Judicial Service Commission	180,000,000.00		20,000,000.00
xxv	Ministry of Science and Technology	3,745,000,000.00		3,000,000,000.00

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xxvi	Secretary to the State Government	78,600,000.00		0.00
xxvii	Public Finance and Debt Management Office	7,500,000.00		0.00
xxviii	Ministry of Establishment and Training	12,000,000.00		0.00
xxix	Lagos State AIDS Control Agency	14,000,000.00		0.00
xxx	Lagos State Lottery Board	16,374,000.00		0.00
xxxi	Special Adviser on Mineral Resources	170,000,000.00		250,000,000.00
	<b>SUB TOTAL</b>	<b>40,908,458,200.00</b>		<b>15,179,399,200.00</b>
	Counterpart Fund	3,119,000,000.00		3,200,000,000.00
	Matching Grant	8,013,000,000.00		1,907,962,390.00
	Core capital (Other Capital (Prime Land/Other Estates)	3,500,000,000.00		5,450,000,000.00
	Other Capital (External Loan)	9,415,000,000.00		9,886,569,428.00
	Special Expenditure	4,610,100,000.00		5,000,000,000.00
	<b>Grand Total</b>	<b>243,774,225,189.00</b>		<b>114,219,675,318.00</b>