

LASG Set of Books
SUMMARY OF REVENUE BY AGENCY
Current Period: DEC-09

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currency NGN

No specific MIN/AGENCIES requested

CODE MINISTRY

Details

	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
001 Agric and Cooperatives	169,800,000.00	122,300,000.00	87,731,724.38	67,992,790.84
002 Cabinet Office	511,300,000.00	161,000,000.00	468,398,958.72	156,142,215.67
003 Civil Service Pension Office	20,000.00	20,000.00	-	-
004 Commerce, Industry and Tourism	54,114,000.00	53,000,000.00	37,591,125.26	78,360,219.97
005 Education	325,000,000.00	264,425,000.00	238,426,253.52	201,194,704.23
006 Environment Services Office	4,055,640,000.00	107,400,000.00	3,073,590,825.50	1,554,296,993.14
008 Health	189,657,000.00	198,796,000.00	29,055,614.74	46,143,904.28
009 Home Affairs and Culture	25,000,000.00	25,000,000.00	29,815,650.00	256,442,548.18
011 Finance	2,008,050,000.00	507,050,000.00	117,798,630.80	8,721,433.25
012 State Treasury Office	20,750,000,000.00	1,080,100,000.00	6,551,593,955.30	3,086,130,559.44
013 Board of Internal Revenue	161,000,000,000.00	126,000,000,000.00	101,436,854,125.50	66,186,830,052.98
014 Housing	1,180,063,901.00	1,405,565,712.00	258,674,445.18	146,846,254.60
015 Information and Strategy	7,340,000.00	3,040,000.00	2,761,850.00	1,604,436.94
016 Judicial Service Commission	300,000.00	250,000.00	457,660.48	375,500.00
017 Justice	151,000,000.00	100,000,000.00	199,656,396.80	59,342,003.73
018 Valuation Office	100,500,000.00	100,500,000.00	151,157.14	50,300.00
019 Lagos State House of Assembly	1,650,000.00	1,000,000.00	563,000.00	5,640,818.81
020 Economic Planning and Budget	7,522,048.00	6,838,225.00	3,489,527.87	4,211,743.09
021 Lagos State Judiciary	650,355,000.00	618,225,000.00	530,466,890.77	493,660,500.82
022 Liaison Office	10,000,000.00	20,050,000.00	6,655,275.00	12,772,036.25
023 Lands Bureau	25,300,000,000.00	10,055,500,000.00	11,173,656,227.32	6,602,873,625.57
024 Ministry of Local Government	10,750,000.00	13,975,000.00	4,959,678.74	1,961,170.00
025 Local Government Service Commission	2,000,000.00	2,000,000.00	-	112,000.00
026 Office of the Deputy Governor	350,000.00	300,000.00	153,576.01	75,500.00
027 Auditor General (Local Government	14,450,000.00	33,076,750.00	6,653,427.54	2,433,343.52
028 Auditor General (State)	100,000.00	650,000.00	960,000.00	1,226,500.00
029 Parastatal Monitoring Office	200,000.00	300,000.00	-	-
030 Office of Works	95,027,500.00	58,027,500.00	702,667,100.84	265,968,876.25
031 Physical Planning & Urban Development	1,058,900,000.00	632,380,000.00	1,769,158,684.60	2,341,971,973.60
032 Political and Legislative Power	20,000.00	20,000.00	100,000.00	137,116.22
033 Transportation	1,105,250,000.00	824,500,000.00	2,571,827,007.07	1,500,240,811.12
034 Rural Development	11,787,500.00	10,695,000.00	46,812,605.00	17,562,816.37
035 Secretary to the State Government	300,000.00	20,000.00	-	-
037 Special Duties	100,000.00	20,000.00	161,500.00	100,000.00

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038 Post Primary Teaching Service Commission	-	-	329,700.00	1,660,466.13
039 Teachers Establishment and Pensions	300,000.00	400,000.00	10,800.00	69,600.00
040 Establishment and Training	5,800,000.00	5,800,000.00	3,284,373.91	5,386,903.07
041 Women Affairs and Poverty Alleviation	25,000,000.00	25,000,000.00	12,320,139.00	5,624,890.00
042 Youth, Sports and Social Development	129,100,000.00	110,300,000.00	10,259,239.70	9,721,544.52
043 Hospitals Services Commission	-	-	1,604,936.77	1,662,482.34
044 Mineral Resources	20,000,000.00	30,500,000.00	11,167,460.00	20,411,909.05
045 Special Adviser on Education	12,610,000.00	12,610,000.00	4,638,200.00	6,833,350.00
047 Office of Infrastructure	28,636,000.00	53,000,000.00	1,898.07	-
049 Science and Technology	7,100,000.00	180,000,000.00	-	-
050 Public Service Office	27,880,000.00	26,180,000.00	39,693,886.96	25,932,613.83
051 Management Service and Reforms	6,500,000.00	29,500,000.00	-	-
052 Public Finance and Debt Management	4,500,000.00	250,500,000.00	-	-
053 Drainage Services Office	229,300,000.00	208,000,000.00	-	1,996,577.02
054 Education District I	5,000,000.00	4,000,000.00	-	2,565,000.00
055 Education District II	4,230,000.00	4,230,000.00	-	-
056 Education District III	1,500,000.00	1,500,000.00	-	-
057 Education District IV	2,960,000.00	2,960,000.00	-	-
058 Education District V	1,950,000.00	1,950,000.00	-	-
059 Education District VI	5,000,000.00	5,000,000.00	-	-
060 Civil Service Commission	200,000.00	240,000.00	288,650.00	145,000.00
061 Office of Surveyor General	738,000,000.00	737,677,500.00	593,307,206.94	305,705,514.59
062 Local Government Establishment	151,700,000.00	151,700,000.00	-	-
065 Special Adviser on Central Business	17,000,000.00	51,000,000.00	20,000.00	-
066 Tourism & Inter-Governmental Relations	100,000,000.00	1,500,000,000.00	3,570,034.00	-
067 Waterfront & Infrastructural Development	358,361,250.00	225,065,000.00	131,436,429.28	-
068 Motor Vehicle Administration Agency	2,322,500,000.00	1,120,856,666.00	192,087,098.25	-
070 Office of the Chief of Staff	12,000,000.00	6,000,000.00	15,553,813.50	3,754,444.50
077 LASG Parastatals	4,777,628,000.00	4,100,855,000.00	-	-
Other Revenue(Dedicated)	4,172,300,000.00	5,744,965,834.00	3,721,000,000.00	-
FEDERAL TRANSFERS:				
Statutory Allocation	32,000,000,000.00	42,000,000,000.00	41,180,109,380.20	35,755,414,018.58
Value Added Tax	25,000,000,000.00	25,000,000,000.00	32,165,000,000.00	-
Excess Crude	-	13,436,000,000.00	8,596,917,934.06	-
TOTAL	288,963,602,199.00	237,431,814,187.00	216,033,444,054.72	118,775,031,062.50

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