

LAGOS STATE GOVERNMENT
 MINISTRY OF ECONOMIC PLANNING AND BUDGET
 APROVED Y2008 BUDGET
 RECURRENT EXPENDITURE
 SUMMARY BY AGENCY

COD E	MINISTRY/AGENCY	PROVISION			PROVISION		
		Personnel 2009	Overhead 2009	Total 2009	Personnel 2008	Overhead 2008	Total 2008
		N	N	N	N	N	N
001	Min. of Agriculture and Cooperatives	510,658,925	53,725,000	564,383,925.00	480,124,065.00	27,000,000.00	507,124,065.00
002	Cabinet Office	76,220,485	76,650,000	152,870,485.00	50,645,337.00	33,435,000.00	84,080,337.00
003	Civil Service Pensions	127,905,460	76,541,203	204,446,663.00	86,012,445.00	97,003,800.00	183,016,245.00
004	Min. of Commerce and Industry	99,930,952	1,305,750,000	1,405,680,952.00	85,049,810.00	123,768,000.00	208,817,810.00
005	Min. of Education	302,071,674	1,128,909,955	1,430,981,629.00	310,214,350.00	903,574,156.00	1,213,788,506.00
006	Min. of Environment	580,846,172	6,546,000,000	7,126,846,172.00	358,766,019.00	5,455,943,100.00	5,814,709,119.00
007	Office of the Head of Service		48,250,000	48,250,000.00	0.00	48,780,000.00	48,780,000.00
008	Min. of Health	1,558,335,403	2,286,804,500	3,845,139,903.00	1,920,710,125.00	2,119,144,500.00	4,039,854,625.00
009	Min. of Home Affairs & Culture	396,671,375	1,010,025,133	1,406,696,508.00	273,971,220.00	1,043,037,133.00	1,317,008,353.00
011	Min. of Finance	81,329,774	4,036,027,000	4,117,356,774.00	54,702,597.00	3,996,027,000.00	4,050,729,597.00
012	State Treasury Office	140,233,465	19,808,850,000	19,949,083,465.00	128,121,512.00	562,095,000.00	690,216,512.00
013	Board of Internal Revenue	2,500,000,000	5,021,700,800	7,521,700,800.00	2,108,599,999.00	21,913,014,802.00	24,021,614,801.00
014	Min. of Housing	148,458,850	51,160,000	199,618,850.00	137,526,453.00	49,107,240.00	186,633,693.00
015	Min. of Information and Strategy	297,994,962	1,280,495,000	1,578,489,962.00	249,496,977.00	1,130,495,000.00	1,379,991,977.00
016	L/S. Judicial Service Commission	8,385,641	50,000,000	58,385,641.00	8,121,271.00	45,000,000.00	53,121,271.00
	Sub Total	6,829,043,138.00	42,780,888,591.00	49,609,931,729.00	6,252,062,180.00	37,547,424,731.00	43,799,486,911.00

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		Personnel 2009	Overhead 2009	Total 2009	Personnel 2008	Overhead 2008	Total 2008
		N	N	N	N	N	N
017	Min. of Justice	391,446,279	1,419,308,000	1,810,754,279.00	293,428,435.00	1,059,228,000.00	1,352,656,435.00
018	L/S. Valuation Office	33,431,100	9,000,000	42,431,100.00	32,341,750.00	9,000,000.00	41,341,750.00
019	House of Assembly	305,452,133	2,340,000,000	2,645,452,133.00	181,374,499.00	1,800,000,000.00	1,981,374,499.00
020	Min. of Economic Planning & Budget**	153,445,483	1,643,019,000	1,796,464,483.00	120,798,749.00	1,218,324,000.00	1,339,122,749.00
021	Lagos State Judiciary	932,590,440	522,000,000	1,454,590,440.00	983,194,170.00	522,000,000.00	1,505,194,170.00
022	Liaison Office	37,702,023	155,000,000	192,702,023.00	32,734,944.00	141,300,000.00	174,034,944.00
023	Lands Bureau	206,541,707	374,360,500	580,902,207.00	186,799,564.00	95,400,000.00	282,199,564.00
024	Min. of Local Government	85,006,654	245,250,000	330,256,654.00	81,580,447.00	245,210,000.00	326,790,447.00
025	Local Govt. Service Commission	51,460,808	44,370,000	95,830,808.00	47,680,266.00	44,370,000.00	92,050,266.00
026	Deputy Governor's Office	41,472,819	800,000,000	841,472,819.00	35,082,557.00	576,000,000.00	611,082,557.00
027	Office of the Auditor General for Local Govt.	101,248,396	16,756,875	118,005,271.00	69,087,396.00	16,756,875.00	85,844,271.00
028	Office of the State Auditor General.	92,341,588	199,084,000	291,425,588.00	68,872,335.00	103,624,000.00	172,496,335.00
029	Parastatal Monitoring Office	30,765,931	28,700,000	59,465,931.00	32,698,349.00	27,000,000.00	59,698,349.00
030	Office of Works	418,509,681	687,333,500	1,105,843,181.00	400,392,215.00	580,333,500.00	980,725,715.00
	Sub Total	2,881,415,042.00	8,484,181,875.00	11,365,596,917.00	2,566,065,676.00	6,438,546,375.00	9,004,612,051.00

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		Personnel 2009	Overhead 2009	Total 2009	Personnel 2008	Overhead 2008	Total 2008
		N	N	N	N	N	N
031	Min. of Physical Planning and Urban Development	525,633,882	50,000,000	575,633,882.00	473,943,401.00	38,655,000.00	512,598,401.00
032	Political and Legislative Power Bureau	33,987,905	242,154,000	276,141,905.00	29,215,918.00	242,154,000.00	271,369,918.00
033	Min. of Transportation	1,254,990,694	755,250,000	2,010,240,694.00	920,374,932.00	546,210,000.00	1,466,584,932.00
034	Min. of Rural Development	141,408,298	278,024,750	419,433,048.00	129,272,220.00	256,952,250.00	386,224,470.00
035	Secretary to the State Government	9,892,825	411,058,000	420,950,825.00	8,966,442.00	320,358,000.00	329,324,442.00
036	Office of the Special Adviser on Local Govt. Matters			0.00	0.00	0.00	0.00
037	Min. of Special Duties	79,887,372	552,450,000	632,337,372.00	52,769,881.00	534,600,000.00	587,369,881.00
039	Teachers Establishments and Pensions Office	127,921,165	237,074,500	364,995,665.00	116,701,157.00	190,498,500.00	307,199,657.00
040	Ministry of Establishments and	155,342,085	694,345,000	849,687,085.00	126,771,045.00	394,321,500.00	521,092,545.00
041	Min. of Women Affairs and Poverty Alleviation	123,300,466	492,496,400	615,796,866.00	88,286,923.00	492,116,400.00	580,403,323.00
042	Min. of Youth, Sport & Social Development	249,153,683	770,000,000	1,019,153,683.00	211,832,881.00	765,000,000.00	976,832,881.00
043	Health Service Commission	5,002,143,474	218,345,885	5,220,489,359.00	4,470,238,025.00	205,845,885.00	4,676,083,910.00
044	Office of Special Adviser on Mineral Resources Development	40,856,034	47,250,000	88,106,034.00	38,753,324.00	47,250,000.00	86,003,324.00
	Sub Total	7,744,517,883.00	4,748,448,535.00	12,492,966,418.00	6,667,126,149.00	4,033,961,535.00	10,701,087,684.00

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		Personnel 2009	Overhead 2009	Total 2009	Personnel 2008	Overhead 2008	Total 2008
		N	N	N	N	N	N
045	Office of Special Adviser on Education	112,991,152	22,585,500	540,670,855.00	83,137,533.00	22,585,500.00	105,723,033.00
047	Office of Infrastructure	150,154,875	1,585,836,000	805,867,113.00	154,030,727.00	1,585,836,000.00	1,739,866,727.00
049	Ministry of Science and Technology	173,270,855	367,400,000	230,401,483.00	97,126,563.00	297,900,000.00	395,026,563.00
050	Public Service Office	257,067,113	548,800,000	2,139,178,267.00	175,805,514.00	519,921,000.00	695,726,514.00
051	Management Service and Reform Office.	55,380,283	175,021,200	2,288,724,432.00	42,359,452.00	175,021,200.00	217,380,652.00
52	Public Finance and Debt Management Office	50,122,117	2,089,056,150	4,534,787,141.00	49,892,277.00	2,301,495,000.00	2,351,387,277.00
53	Office of Drainage Service	158,724,432	2,130,000,000	3,349,559,934.00	115,112,701.00	630,000,000.00	745,112,701.00
54	Educaiton District 1	4,426,787,141	108,000,000	4,534,787,141.00	3,773,434,153.00	108,000,000.00	3,881,434,153.00
55	Educaiton District 2	3,241,559,934	108,000,000	3,349,559,934.00	2,969,752,162.00	108,000,000.00	3,077,752,162.00
56	Educaiton District 3	1,611,418,755	81,000,000	1,692,418,755.00	1,516,163,082.00	81,000,000.00	1,597,163,082.00
57	Educaiton District 4	2,775,748,997	90,000,000	2,865,748,997.00	2,212,655,614.00	90,000,000.00	2,302,655,614.00
58	Educaiton District 5	3,408,966,846	90,000,000	3,498,966,846.00	2,494,932,887.00	90,000,000.00	2,584,932,887.00
59	Educaiton District 6	4,651,015,113	108,000,000	4,759,015,113.00	3,675,612,153.00	108,000,000.00	3,783,612,153.00
060	Civil Service Commission	151,031,871	79,806,000	230,837,871.00	93,561,257.00	60,156,000.00	153,717,257.00
	Sub Total	21,224,239,484.00	7,583,504,850.00	34,820,523,882.00	17,453,576,075.00	6,177,914,700.00	23,631,490,775.00

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61	Office of the Surveyor-General	97,325,742	55,581,500	152,907,242.00	89,775,975.00	45,935,100.00	135,711,075.00
062	Local government Establishment and Pensions	31,700,151	621,400,000	653,100,151.00	25,859,700.00	621,400,000.00	647,259,700.00
063	Lagos State Records and Archives Bureau			0.00	41,288,149.00	0.00	41,288,149.00
064	Ministry of Chieftaincy Affairs and Boundary			0.00	0.00	40,000.00	40,000.00
065	Centra Bussiness District	13,847,192	129,322,000	143,169,192.00	6,581,322.00	90,000,000.00	96,581,322.00
066	Ministry of Tourism and Intergovernmental Relations	44,821,405	894,240,000	939,061,405.00	29,466,558.00	894,240,000.00	923,706,558.00
067	Ministry of Waterfront Infrastructure Development	39,366,024	50,517,000	89,883,024.00	23,222,662.00	50,517,000.00	73,739,662.00
068	Motor Vehicle Administration	225,165,773	207,113,000	432,278,773.00	188,772,947.00	196,938,000.00	385,710,947.00
069	Office of the Special Adviser on Revenue and Taxation	-	20,000,000	20,000,000.00	-	-	-
70	Office of the Chief of Staff	269,709,910	14,200,000,000	14,469,709,910.00	231,019,673.00	12,009,582,000.00	12,240,601,673.00
077	Public Works Corporation	68,666,486	-	68,666,486.00	61,922,803.00	0.00	61,922,803.00
077	Lagos State Records and Archives Bureau	41,011,936	-	41,011,936.00			
	Regional Development Agencies						
081	Alimosho	22,453,773	20,000,000	42,453,773.00			
082	Apapa	-	25,000,000	25,000,000.00			
083	Badagry	21,761,819	25,000,000	46,761,819.00			
	Sub Total	875,830,211.00	16,248,173,500.00	17,212,901,434.00	697,909,789.00	13,908,652,100.00	14,606,561,889.00

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CODE	MINISTRY/AGENCY	PROVISION			PROVISION		
		Personnel 2009	Overhead 2009	Total 2009	Personnel 2008	Overhead 2008	Total 2008
		N	N	N	N	N	N
084	Epe	15,696,449	15,000,000	30,696,449.00			
085	Ikeja	24,063,289	25,000,000	49,063,289.00			
086	Ikorodu	244,355,588	20,000,000	264,355,588.00			
087	Lekki	17,310,726	25,000,000	42,310,726.00			
088	surulere	21,009,928	20,000,000	41,009,928.00	N	N	N
089	Lagos Island	21,586,997	25,000,000	46,586,997.00			
101	General Hospitals, Lagos		117,500,000	117,500,000.00	0.00	67,500,000.00	67,500,000.00
102	Gbagada General Hospital	-	18,000,000	18,000,000.00	0.00	18,000,000.00	18,000,000.00
103	Orile Agege General Hospital	-	18,000,000	18,000,000.00	0.00	18,000,000.00	18,000,000.00
104	Isolo General Hospitals	-	18,221,760	18,221,760.00	0.00	18,221,760.00	18,221,760.00
105	Ikorodu General Hospitals	-	20,804,724	0.00	0.00	20,804,724.00	0.00
106	Ajeromi General Hospital	-	12,501,432	12,501,432.00	12,501,432.00	25,002,864.00	8,500,000.00
107	Badagry General Hospital	-	18,343,980	18,343,980.00	18,343,980.00	36,687,960.00	55,031,940.00
108	Epe General Hospital	-	11,340,000	11,340,000.00	11,340,000.00	22,680,000.00	34,020,000.00
109	Agbowo General Hospital	-	3,600,000	3,600,000.00	3,600,000.00	7,200,000.00	10,800,000.00
111	Lagos Island General Hospital	-	34,362,288	34,362,288.00	34,362,288.00	68,724,576.00	103,086,864.00
112	Massey Street Children's Hospital, Lagos	-	20,880,000	20,880,000.00	20,880,000.00	41,760,000.00	62,640,000.00
113	Mainland Hospital, Yaba	-	13,506,084	13,506,084.00	13,506,084.00	27,012,168.00	40,518,252.00
114	Onikan Health Centre	-	10,350,000	10,350,000.00	10,350,000.00	20,700,000.00	31,050,000.00
	Sub Total	344,022,977.00	447,410,268.00	18,053,009,463.00	80,147,700.00	302,821,884.00	333,160,564.00

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115	Apapa General Hospital	-	7,209,000	7,209,000.00	7,209,000.00	14,418,000.00	21,627,000.00
116	Ebute-Metta Health Centre	-	7,200,000	7,200,000.00	7,200,000.00	14,400,000.00	21,600,000.00
117	Harvey Road Health Centre	-	10,836,000	10,836,000.00	10,836,000.00	21,672,000.00	32,508,000.00
118	Ketu-Ejinrin Health Centre	-	2,700,000	2,700,000.00	2,700,000.00	5,400,000.00	8,100,000.00
119	Ijede Health Centre	-	4,500,000	4,500,000.00	4,500,000.00	9,000,000.00	13,500,000.00
121	Ibeju-Lekki General Hospital	-	6,300,000	6,300,000.00	6,300,000.00	12,600,000.00	18,900,000.00
122	Shomolu General Hospital	-	4,500,000	4,500,000.00	0.00	4,500,000.00	4,500,000.00
124	Ifako/Ijaiye General Hospital	-	4,500,000	4,500,000.00	0.00	4,500,000.00	4,500,000.00
125	Mushin General Hospital	-	7,200,000	7,200,000.00	0.00	7,200,000.00	7,200,000.00
129	Surulere General Hospital	-	18,000,000	18,000,000.00	0.00	18,000,000.00	18,000,000.00
131	Alimosho General Hospital	-	10,800,000	10,800,000.00	0.00	10,800,000.00	10,800,000.00
	Consolidated Salaries	1,902,495,851	-	1,902,495,851.00			
	Sub Total	1,902,495,851	83,745,000	45,000,000.00	0.00	45,000,000.00	45,000,000.00
	Grand Total	41,801,564,586.00	80,376,352,619.00	122,177,917,205.00	33,716,887,569.00	68,454,321,325.00	102,171,208,894.00