

currency NGN

No specific MIN/AGENCIES requested

MINISTRY

Detail

	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN TO DEC-08	Actual JAN TO DEC-07
001 Agric and Cooperatives	510,658,925.00	480,124,065.00	352,461,944.86	372,540,491.15
002 Cabinet Office	76,220,485.00	50,645,337.00	45,916,119.58	38,736,572.13
003 Civil Service Pension Office	127,905,460.00	86,012,445.00	93,084,459.94	69,016,729.63
004 Commerce and Industry	99,930,952.00	85,049,810.00	105,928,696.38	105,417,294.67
005 Education	302,071,674.00	310,214,350.00	404,533,162.82	432,250,129.77
006 Environment Services Office	580,846,172.00	358,766,019.00	453,399,675.66	279,968,849.13
008 Health	1,558,335,403.00	1,920,710,125.00	1,898,350,203.10	1,736,899,319.47
009 Home Affairs and Culture	396,671,375.00	273,971,220.00	270,105,687.46	231,002,530.62
011 Finance	81,329,774.00	74,569,723.00	71,604,653.52	51,471,772.70
012 State Treasury Office	140,233,465.00	128,121,512.00	124,920,267.83	113,580,068.11
013 Board of Internal Revenue	2,500,000,000.00	2,108,599,999.00	101,974,563.23	427,367,357.85
014 Housing	148,458,850.00	137,526,453.00	121,446,755.71	109,086,599.20
015 Information and Strategy	297,994,962.00	249,496,977.00	167,125,076.00	150,805,411.13
016 Judicial Service Commission	16,771,282.00	8,121,271.00	8,219,781.62	8,163,771.96
017 Justice	391,446,279.00	293,428,435.00	359,046,973.89	340,907,429.68
018 Valuation Office	33,431,100.00	32,341,750.00	28,838,845.22	27,015,140.13
019 Lagos State House of Assembly	305,452,133.00	181,374,499.00	167,459,483.90	153,354,382.05
020 Economic Planning and Budget	153,445,483.00	120,798,749.00	119,265,273.38	96,491,730.59
021 Lagos State Judiciary	932,590,440.00	983,194,170.00	780,652,268.67	755,724,358.91
022 Liaison Office	37,702,023.00	32,734,944.00	23,914,533.07	27,598,639.86
023 Lands Bureau	206,541,707.00	186,799,564.00	180,018,262.23	160,770,044.54
024 Ministry of Local Government	85,006,654.00	81,580,447.00	81,303,543.06	52,628,012.76
025 Local Government Service Commission	51,460,808.00	47,680,266.00	44,925,088.23	48,731,339.89
026 Office of the Deputy Governor	41,472,819.00	35,082,557.00	31,419,708.84	29,178,833.81

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MINISTRY

Detail

	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN TO DEC-08	Actual JAN TO DEC-07
027 Auditor General (Local Government	101,248,396.00	112,540,352.00	75,824,724.35	60,229,153.11
028 Auditor General (State)	92,341,588.00	68,872,335.00	66,809,152.33	58,574,515.66
029 Parastatal Monitoring Office	30,765,931.00	32,698,349.00	24,414,069.45	24,241,549.09
030 Office of Works	418,509,681.00	400,392,215.00	348,081,529.53	338,310,215.64
031 Physical Planning & Urban Development	525,633,882.00	473,943,401.00	371,320,748.25	251,384,206.51
032 Political and Legislative Power	33,987,905.00	29,215,918.00	25,525,425.42	22,785,030.98
033 Transportation	1,254,990,694.00	920,374,932.00	903,350,492.46	896,626,752.72
034 Rural Development	141,408,298.00	129,272,220.00	108,892,611.18	96,878,806.57
035 Secretary to the State Government	9,892,825.00	8,966,442.00	7,511,446.13	7,851,520.58
036 Special Adviser on Local Government	0	0	307,704.87	18,320,690.79
037 Special Duties	79,887,372.00	52,769,881.00	52,803,036.81	39,735,017.58
038 Post Primary Teaching Service Commission	0	0	2,216,131.11	1,967,046.78
039 Teachers Establishment and Pension	127,921,165.00	116,701,157.00	107,920,570.98	90,696,858.15
040 Establishment and Training	155,342,085.00	126,771,045.00	103,613,297.52	97,266,056.90
041 Women Affairs and Poverty Alleviation	123,300,466.00	88,286,923.00	79,689,585.67	77,355,098.69
042 Youth, Sports and Social Development	249,153,683.00	211,832,881.00	158,962,871.80	174,343,932.22
043 Hospitals Services Commission	10,004,286,948.00	4,470,238,025.00	4,971,290,236.10	3,907,318,002.53
044 Mineral Resources	40,856,034.00	38,753,324.00	27,756,548.35	17,868,148.93
045 Special Adviser on Education	112,991,152.00	141,094,824.99	133,035,612.51	121,025,558.13
047 Office of Infrastructure	150,154,875.00	194,030,727.00	182,421,090.65	161,811,931.72
049 Science and Technology	173,270,855.00	97,126,563.00	82,775,490.50	58,761,643.06
050 Public Service Office	257,067,113.00	175,805,514.00	162,417,269.88	151,374,537.07
051 Management Service and Reforms	55,380,283.00	42,359,452.00	33,485,072.54	40,607,905.36
052 Public Finance and Debt Management	50,122,117.00	49,892,277.00	37,958,378.47	30,296,805.88

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No specific MIN/AGENCIES requested

MINISTRY

Detail

	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN TO DEC-08	Actual JAN TO DEC-07
054 Education District I	4,426,787,141.00	3,773,434,153.00	3,632,358,853.80	3,070,500,172.46
055 Education District II	3,241,559,934.00	2,969,752,162.00	2,869,232,950.37	2,358,868,797.85
056 Education District III	1,611,418,755.00	2,389,524,636.00	1,376,012,306.18	1,163,460,653.14
057 Education District IV	2,775,748,997.00	2,212,655,614.00	1,934,491,208.26	1,661,270,335.54
058 Education District V	3,408,966,846.00	2,494,932,887.00	2,441,846,506.06	2,025,042,698.63
059 Education District VI	4,651,015,113.00	3,675,612,153.00	3,494,315,987.49	3,298,068,627.71
060 Civil Service Commission	151,031,871.00	93,561,257.00	85,744,004.18	74,858,164.14
061 Office of Surveyor General	97,325,742.00	89,775,975.00	76,529,624.03	72,109,917.03
062 Local Government Establishment	31,700,151.00	51,042,761.00	22,327,089.46	16,444,683.67
064 Ministry of Chieftancy & Boundary	0	0	0	-4,036,366.17
065 Special Adviser on Central Business	13,847,192.00	6,581,322.00	4,061,355.81	0
066 Tourism & Inter-Governmental Relations	44,821,405.00	29,466,558.00	327,637.77	0
067 Waterfront & Infrastructural De	39,366,024.00	23,222,662.00	7,543,754.60	0
068 Motor Vehicle Administration Agency	225,165,773.00	188,772,947.00	137,497,712.31	0
070 Office of the Chief of Staff	2,172,205,761.85	1,605,658,665.00	932,618,122.87	2,198,977,769.15
077 LASG Parastatals	109,678,422.00	61,922,803.00	0	0
080 Regional Development Agencies	0	0	149,597.72	7,249.22
081 Alimosho Regional Development Agency	22,453,773.00	0	0	0
083 Badagry Regional Development Agency	21,761,819.00	0	0	0
084 Epe Regional Development Agency	15,696,449.00	0	0	0
085 Ikeja Regional Development Agency	24,063,289.00	0	0	0
086 Ikorodu Regional Development Agency	244,355,588.00	0	0	0
087 Lekki Regional Development Agenncy	17,310,726.00	0	0	0
088 Surulere Regional Development Agency	21,009,928.00	0	0	0

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MINISTRY

Detail

	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN TO DEC-08	Actual JAN TO DEC-07
089 Lagos Island Regional Development	21,586,997.00	0	0	0
101 General Hospital Lagos	0	0	0	102,849,941.43
102 Gbagada General Hospital	0	0	0	23,201,196.81
103 Orile Agege General Hospital	0	0	0	36,763,365.59
104 Isolo General Hospital	0	0	0	36,404,296.51
105 Ikorodu General Hospital	0	0	0	51,936,280.09
106 Ajeromi General Hospital	0	0	0	14,726,668.10
107 Badagry General Hospital	0	0	0	26,613,963.93
108 Epe General Hospital	0	0	0	-33,998,706.68
109 Agbowa General Hospital	0	0	0	10,169,998.69
111 Lagos Island Maternity Hospital	0	0	0	38,580,208.15
112 Massey Street Children Hospital	0	0	0	31,736,598.05
113 Mainland Hospital Yaba	0	0	0	21,668,289.46
114 Onikan Health Centre	0	0	0	24,650,123.42
115 Apapa General Hospital	0	0	0	28,422,404.32
116 Ebute Metta Health Centre	0	0	0	15,090,171.91
117 Harvey Road Health Centre	0	0	0	19,935,071.77
118 Ketu-Ejirin Health Centre	0	0	0	7,898,678.22
119 Ijede Health Centre	0	0	0	12,283,666.02
121 Ibeju Lekki General Hospital	0	0	0	3,286,324.76
122 Somolu General Hospital	0	0	0	554,862.21
124 Ifako Ijaiye General Hospital	0	0	0	7,210,932.31
125 Mushin General Hospital	0	0	0	4,389,430.32
126 Oshodi Medical Stores,Oshodi	0	0	0	4,256,478.42
129 Surulere General Hospital	0	0	0	11,661,711.85
131 Alimosho General Hospital	0	0	0	5,400,214.09
Total	46,812,093,701.85	36,029,912,700.99	31,232,954,662.59	29,081,645,361.34