

LASG Set of Books
REVENUE
SUMMARY OF FEDERAL TRANSFERS
Current Period: DEC-12

Date: 28-JUN-10 15:34:21

FUND	MINIS	DIRECTCSECTI	LOCATIC	PROGRA	ACCOU	NT	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010	
Recur	rent R	venue									
1	12	12005	0	11009	0	33501	Statutory Allocation	57,662,000,000.00	46,000,000,000.00	56,992,560,489.65	48,213,267,200.18
1	12	12005	0	11009	0	33502	Value Added Tax	52,496,000,000.00	43,700,000,000.00	62,240,160,336.85	47,286,623,807.29
1	12	12005	0	11009	0	33504	Extra Ordinary Income	8,762,000,000.00	8,000,000,000.00	1,454,694,619.30	0
Total							118,920,000,000.00	97,700,000,000.00	120,687,415,445.80	95,499,891,007.47	