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LASG_Ledger
 Capital Expenditure
 Summary of Capital Development
 Current Period: Dec- 12

Date: 15-MAR-12 10:0

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Currency: NGN

MINISTRY_AGEIES=04 (Housing)

FUNMINIDIRECTORSECTOGR/PROG RAMS

				ACCOUNT	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010	
Title of Project									
2	14	14002	0 11009 4601	Provision of Economic Hou	45600 Other Capital Expen	10,000,000,000.00	4,196,598,000.00	0	0
2	31	31002	0 11009 1025	Provision of Infrastructu	45600 Other Capital Expen	1,960,000,000.00	200,000,000.00	32,819,000.00	0
2	31	31002	0 11009 4640	Neighbourhood Improvemen	45600 Other Capital Expen	200,000,000.00	1,800,000,000.00	0	0
2	67	67002	0 0 4508	Survey Project	45600 Other Capital Expen	450,000,000.00	1,300,000,000.00	0	16,000,000.00
2	67	67002	0 8042 1004	Provision of Infrastructu	45600 Other Capital Expen	1,710,000,000.00	700,000,000.00	0	35,175,000.00
2	77	77051	0 9074 4717	Lekki Penn.Scheme I(Other	45079 Other Capital Expen	0	0	49,695,764.86	0
2	77	77051	0 9074 4717	Lekki Penn.Scheme I(Other	45600 Other Capital Expen	0	0	12,606,585.24	0
2	77	77051	0 9097 4717	Lekki Penn.Scheme I(Other	45079 Other Capital Expen	0	0	54,085,716.05	0
2	77	77051	0 9097 4717	Lekki Penn.Scheme I(Other	45600 Other Capital Expen	2,000,000,000.00	2,400,000,000.00	1,095,594,945.33	2,599,640,596.68
2	77	77051	0 9097 4718	Lekki Penn. Scheme II(Oth	45079 Other Capital Expen	0	0	311,319,892.02	337,665,276.71
2	77	77051	0 9097 4718	Lekki Penn. Scheme II(Oth	45600 Other Capital Expen	1,500,000,000.00	1,500,000,000.00	763,080,625.40	1,120,033,455.87
2	77	77051	0 9097 4719	Abijo GRA Scheme (Other C	45079 Other Capital Expen	0	0	20,768,109.88	2,600,601,967.29
2	77	77051	0 9097 4719	Abijo GRA Scheme (Other C	45600 Other Capital Expen	600,000,000.00	470,000,000.00	446,950,147.11	786,263,472.60
2	77	77051	0 9097 4720	Isheri North Res. Scheme	45600 Other Capital Expen	400,000,000.00	400,000,000.00	7,472,105.34	99,593,914.78
2	77	77051	0 9097 4721	Crystal Res. Scheme (Othe	45600 Other Capital Expen	100,000,000.00	25,000,000.00	0	0
2	77	77051	0 9097 4724	Fortune Garden Residentia	45600 Other Capital Expen	100,000,000.00	50,000,000.00	27,168,172.27	24,347,928.31
2	77	77051	0 9097 4725	Igbogbo Mixed Development	45600 Other Capital Expen	100,000,000.00	0	7,375,920.00	352,683,331.00
2	77	77051	0 9097 4726	Paradise Park Garden Sche	45600 Other Capital Expen	100,000,000.00	25,000,000.00	0	0
2	77	77051	0 9097 4727	Orisan Water Front Scheme	45600 Other Capital Expen	500,000,000.00	130,000,000.00	3,223,931.10	0
2	77	77051	0 9097 4728	Oworonshoki Residential S	45600 Other Capital Expen	1,000,000,000.00	0	0	1,063,370,357.40
2	77	77051	0 9097 4732	Provision of Infrastructu	45600 Other Capital Expen	1,000,000,000.00	0	0	67,065,449.85
2	77	77051	0 9097 4741	Other Estates Projects	45600 Other Capital Expen	0	1,245,000,000.00	12,467,151.05	0
2	77	77051	0 11009 0	Unspecified	45600 Other Capital Expen	200,000,000.00	0	28,282,134.65	0
2	77	77051	0 11009 4718	Lekki Penn. Scheme II(Oth	45079 Other Capital Expen	0	0	0	3,376,810.64
TOTAL						21,920,000,000.00	14,441,598,000.00	2,872,910,200.30	9,105,817,561.13

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FUN MIN I DIRECTO SEC PROGR/PROG RAMS

ACCOUNT

Provision
AS AT DEC 2012

Provision
AS AT DEC 2011

Actual
JAN TO DEC 2011

Actual
JAN TO DEC 2010

Title of Project						Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010	
2	14	14002	0	11009	4601 Provision of Economic Hou	45600 Other Capital Expen	10,000,000,000.00	4,196,598,000.00	0	0
TOTAL							10,000,000,000.00	4,196,598,000.00	0.00	0.00

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MI NISTRY_AGEIES=0 1 (Phys ical Planning & Urban Developm(t)						Provision	Provision	Actual	Actual	
FUN MINI DIRECTO SEC PROGR/PROG RAMS ACCOU NT						AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Title of Proje ct										
2	31	31002	0	11009	1025 Provision of Infrastructu	45600 Other Capital Expen	1,960,000,000.00	200,000,000.00	32,819,000.00	0
2	31	31002	0	11009	4640 Neighbourhood Improvemen	45600 Other Capital Expen	200,000,000.00	1,800,000,000.00	0	0
TOTAL							2,160,000,000.00	2,000,000,000.00	32,819,000.00	0.00

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MINISTRY_AGEIES=07 (Waterfront & Infrastructural Development)
FUNMINIDIRECTORSEC/PROG/PROG RAMS

						ACCOU NT	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
Title of Project										
2	67	67002	0	0	4508 Survey Project	45600 Other Capital Expen	450,000,000.00	1,300,000,000.00	0	16,000,000.00
2	67	67002	0	8042	1004 Provision of Infrastructu	45600 Other Capital Expen	1,710,000,000.00	700,000,000.00	0	35,175,000.00
TOTAL							2,160,000,000.00	2,000,000,000.00	0.00	51,175,000.00

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MINISTRY_AGEIES=07 (LASG Parameters)

FUNMINIDIRECTORSECTOR/PROGRAMS

				ACCOUNT	Provision	Provision	Actual	Actual
					AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010
Title of Project								
2	77	77051	0 9074 4717 Lekki Penn.Scheme I(Other	45079 Other Capital Expen	0	0	49,695,764.86	0
2	77	77051	0 9074 4717 Lekki Penn.Scheme I(Other	45600 Other Capital Expen	0	0	12,606,585.24	0
2	77	77051	0 9097 4717 Lekki Penn.Scheme I(Other	45079 Other Capital Expen	0	0	54,085,716.05	0
2	77	77051	0 9097 4717 Lekki Penn.Scheme I(Other	45600 Other Capital Expen	2,000,000,000.00	2,400,000,000.00	1,095,594,945.33	2,599,640,596.68
2	77	77051	0 9097 4718 Lekki Penn. Scheme II(Oth	45079 Other Capital Expen	0	0	311,319,892.02	337,665,276.71
2	77	77051	0 9097 4718 Lekki Penn. Scheme II(Oth	45600 Other Capital Expen	1,500,000,000.00	1,500,000,000.00	763,080,625.40	1,120,033,455.87
2	77	77051	0 9097 4719 Abijo GRA Scheme (Other C	45079 Other Capital Expen	0	0	20,768,109.88	2,600,601,967.29
2	77	77051	0 9097 4719 Abijo GRA Scheme (Other C	45600 Other Capital Expen	600,000,000.00	470,000,000.00	446,950,147.11	786,263,472.60
2	77	77051	0 9097 4720 Isheri North Res. Scheme	45600 Other Capital Expen	400,000,000.00	400,000,000.00	7,472,105.34	99,593,914.78
2	77	77051	0 9097 4721 Crystal Res. Scheme (Othe	45600 Other Capital Expen	100,000,000.00	25,000,000.00	0	0
2	77	77051	0 9097 4724 Fortune Garden Residentia	45600 Other Capital Expen	100,000,000.00	50,000,000.00	27,168,172.27	24,347,928.31
2	77	77051	0 9097 4725 Igbogbo Mixed Development	45600 Other Capital Expen	100,000,000.00	0	7,375,920.00	352,683,331.00
2	77	77051	0 9097 4726 Paradise Park Garden Sche	45600 Other Capital Expen	100,000,000.00	25,000,000.00	0	0
2	77	77051	0 9097 4727 Orisan Water Front Scheme	45600 Other Capital Expen	500,000,000.00	130,000,000.00	3,223,931.10	0
2	77	77051	0 9097 4740 Fairmont Garden Scheme	45600 Other Capital Expen	1,900,000,000.00	0	0	1,063,370,357.40
2	77	77051	0 9097 4732 Provision of Infrastructu	45600 Other Capital Expen	100,000,000.00	0	0	67,065,449.85
2	77	77051	0 9097 4741 Other Estates Projects	45600 Other Capital Expen	0	1,245,000,000.00	12,467,151.05	0
2	77	77051	0 11009 0 Unspecified	45600 Other Capital Expen	200,000,000.00	0	28,282,134.65	0
2	77	77051	0 11009 4718 Lekki Penn. Scheme II(Oth	45079 Other Capital Expen	0	0	0	3,376,810.64
TOTAL					7,600,000,000.00	6,245,000,000.00	2,840,091,200.30	9,054,642,561.13