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LASG\_Ledger  
 Capital Expenditure  
 Summary of Capital Development  
 Current Period: Dec- 12

Date: 15-MAR-12 10:0:

Page: 1

Currency: NGN

MINISTRY\_AGEIES=04 (Housing)

FUNMINIDIRECTORSEC/PROGR/PROG RAMS

|                  |    |       |              | ACCOUNT                   | Provision                 | Provision         | Actual            | Actual           |                  |
|------------------|----|-------|--------------|---------------------------|---------------------------|-------------------|-------------------|------------------|------------------|
|                  |    |       |              |                           | AS AT DEC 2012            | AS AT DEC 2011    | JAN TO DEC 2011   | JAN TO DEC 2010  |                  |
| Title of Project |    |       |              |                           |                           |                   |                   |                  |                  |
| 2                | 14 | 14002 | 0 11009 4601 | Provision of Economic Hou | 45600 Other Capital Expen | 10,000,000,000.00 | 4,196,598,000.00  | 0                | 0                |
| 2                | 31 | 31002 | 0 11009 1025 | Provision of Infrastructu | 45600 Other Capital Expen | 1,960,000,000.00  | 200,000,000.00    | 32,819,000.00    | 0                |
| 2                | 31 | 31002 | 0 11009 4640 | Neighbourhood Improvemen  | 45600 Other Capital Expen | 200,000,000.00    | 1,800,000,000.00  | 0                | 0                |
| 2                | 67 | 67002 | 0 0 4508     | Survey Project            | 45600 Other Capital Expen | 450,000,000.00    | 1,300,000,000.00  | 0                | 16,000,000.00    |
| 2                | 67 | 67002 | 0 8042 1004  | Provision of Infrastructu | 45600 Other Capital Expen | 1,710,000,000.00  | 700,000,000.00    | 0                | 35,175,000.00    |
| 2                | 77 | 77051 | 0 9074 4717  | Lekki Penn.Scheme I(Other | 45079 Other Capital Expen | 0                 | 0                 | 49,695,764.86    | 0                |
| 2                | 77 | 77051 | 0 9074 4717  | Lekki Penn.Scheme I(Other | 45600 Other Capital Expen | 0                 | 0                 | 12,606,585.24    | 0                |
| 2                | 77 | 77051 | 0 9097 4717  | Lekki Penn.Scheme I(Other | 45079 Other Capital Expen | 0                 | 0                 | 54,085,716.05    | 0                |
| 2                | 77 | 77051 | 0 9097 4717  | Lekki Penn.Scheme I(Other | 45600 Other Capital Expen | 2,000,000,000.00  | 2,400,000,000.00  | 1,095,594,945.33 | 2,599,640,596.68 |
| 2                | 77 | 77051 | 0 9097 4718  | Lekki Penn. Scheme II(Oth | 45079 Other Capital Expen | 0                 | 0                 | 311,319,892.02   | 337,665,276.71   |
| 2                | 77 | 77051 | 0 9097 4718  | Lekki Penn. Scheme II(Oth | 45600 Other Capital Expen | 1,500,000,000.00  | 1,500,000,000.00  | 763,080,625.40   | 1,120,033,455.87 |
| 2                | 77 | 77051 | 0 9097 4719  | Abijo GRA Scheme (Other C | 45079 Other Capital Expen | 0                 | 0                 | 20,768,109.88    | 2,600,601,967.29 |
| 2                | 77 | 77051 | 0 9097 4719  | Abijo GRA Scheme (Other C | 45600 Other Capital Expen | 600,000,000.00    | 470,000,000.00    | 446,950,147.11   | 786,263,472.60   |
| 2                | 77 | 77051 | 0 9097 4720  | Isheri North Res. Scheme  | 45600 Other Capital Expen | 400,000,000.00    | 400,000,000.00    | 7,472,105.34     | 99,593,914.78    |
| 2                | 77 | 77051 | 0 9097 4721  | Crystal Res. Scheme (Othe | 45600 Other Capital Expen | 100,000,000.00    | 25,000,000.00     | 0                | 0                |
| 2                | 77 | 77051 | 0 9097 4724  | Fortune Garden Residentia | 45600 Other Capital Expen | 100,000,000.00    | 50,000,000.00     | 27,168,172.27    | 24,347,928.31    |
| 2                | 77 | 77051 | 0 9097 4725  | Igbogbo Mixed Development | 45600 Other Capital Expen | 100,000,000.00    | 0                 | 7,375,920.00     | 352,683,331.00   |
| 2                | 77 | 77051 | 0 9097 4726  | Paradise Park Garden Sche | 45600 Other Capital Expen | 100,000,000.00    | 25,000,000.00     | 0                | 0                |
| 2                | 77 | 77051 | 0 9097 4727  | Orisan Water Front Scheme | 45600 Other Capital Expen | 500,000,000.00    | 130,000,000.00    | 3,223,931.10     | 0                |
| 2                | 77 | 77051 | 0 9097 4728  | Oworonshoki Residential S | 45600 Other Capital Expen | 1,000,000,000.00  | 0                 | 0                | 1,063,370,357.40 |
| 2                | 77 | 77051 | 0 9097 4732  | Provision of Infrastructu | 45600 Other Capital Expen | 1,000,000,000.00  | 0                 | 0                | 67,065,449.85    |
| 2                | 77 | 77051 | 0 9097 4741  | Other Estates Projects    | 45600 Other Capital Expen | 0                 | 1,245,000,000.00  | 12,467,151.05    | 0                |
| 2                | 77 | 77051 | 0 11009 0    | Unspecified               | 45600 Other Capital Expen | 200,000,000.00    | 0                 | 28,282,134.65    | 0                |
| 2                | 77 | 77051 | 0 11009 4718 | Lekki Penn. Scheme II(Oth | 45079 Other Capital Expen | 0                 | 0                 | 0                | 3,376,810.64     |
| TOTAL            |    |       |              |                           |                           | 21,920,000,000.00 | 14,441,598,000.00 | 2,872,910,200.30 | 9,105,817,561.13 |