

LASG Set of Books
SUMMARY OF SUBVENTED PARASTATALS
 Current Period: DEC - 10

Date: 12-JUL-10
 P

currency NGN

MIN/AGENCIES=020 (LASG PARASTATALS - SUBVENTION)

DIRECTORATE

Summary of Overhead Expenditure

20004 Accounts MEPB

Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
19,026,660,211.00	17,500,000,000.00	14,243,829,906.28	12,402,450,715.20
----- 19,026,660,211.00	----- 17,500,000,000.00	----- 14,243,829,906.28	----- 12,402,450,715.20
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LASG Set of Books
OVERHEAD EXPENDITURE
Current Period: DEC-10
SUBVENTED PARASTATALS
MINISTRY OF ECONOMIC PLANNING AND BUDGET)

Date: 07-APR-10 09:03:50
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currency NGN							Provision	Provision	Actual	Actual		
DIR	ECTOR	ATE=2000	3 (Fi	nance &	Adm	inistration)	AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008		
FUN	MINI	DIRECTO	SECT	LOCATI	PROG	RAMS	ACCOU	NT				
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Over	head	Expendit	ure									
1	20	20004	0	11009	0	Unspecified	40951	New Towns Development Authority	65,000,000.00	65,000,000.00	57,272,393.33	50,449,215.00
1	20	20004	0	11009	0	Unspecified	40952	Sport Council	380,000,000.00	80,000,000.00	57,617,750.00	55,391,075.20
1	20	20004	0	11009	0	Unspecified	40953	Environmental Sanitation	24,000,000.00	25,400,000.00	22,792,700.00	18,000,000.00
1	20	20004	0	11009	0	Unspecified	40954	Lagos Horizon	0.00	20,000,000.00	0.00	0.00
1	20	20004	0	11009	0	Unspecified	40956	Ferry Services	0.00	12,870,396.00	12,870,396.00	12,870,396.00
1	20	20004	0	11009	0	Unspecified	40957	Lagos State Water Corporation	750,000,000.00	1,000,000,000.00	936,421,574.75	998,240,000.00
1	20	20004	0	11009	0	Unspecified	40958	Lagos State University	3,000,000,000.00	2,950,000,000.00	2,880,000,000.00	2,300,000,000.00
1	20	20004	0	11009	0	Unspecified	40959	Adeniran Ogunsanya College	1,500,000,000.00	1,320,000,000.00	1,020,000,000.00	1,020,000,000.00
1	20	20004	0	11009	0	Unspecified	40960	Centre for Rural Development	24,000,000.00	24,000,000.00	23,676,180.08	19,449,187.40
1	20	20004	0	11009	0	Unspecified	40961	Council for Arts & Culture	22,400,000.00	22,400,000.00	18,697,500.00	18,290,000.00
1	20	20004	0	11009	0	Unspecified	40962	Lagos State Polytechnic	1,475,819,520.00	1,475,819,520.00	1,475,819,520.00	1,063,944,000.00
1	20	20004	0	11009	0	Unspecified	40963	Lagos State Waste Management	4,118,400,000.00	2,361,481,118.00	2,213,670,535.75	1,924,817,365.60
1	20	20004	0	11009	0	Unspecified	40964	Michael Otedola College	540,000,000.00	410,000,000.00	397,497,000.03	360,000,000.00
1	20	20004	0	11009	0	Unspecified	40965	Agency for Mass Education	23,505,000.00	23,505,000.00	23,479,300.00	20,441,500.00
1	20	20004	0	11009	0	Unspecified	40967	L/S Urban Renewal Authority	32,000,000.00	22,000,000.00	16,014,412.00	16,947,282.80
1	20	20004	0	11009	0	Unspecified	40968	L/S Printing Corporation	20,400,000.00	20,400,000.00	20,400,000.00	20,400,000.00
1	20	20004	0	11009	0	Unspecified	40969	Lagos State Electricity Board	15,000,000.00	15,000,000.00	14,945,878.30	14,169,308.76
1	20	20004	0	11009	0	Unspecified	40970	Lagos State Environment Proection	36,000,000.00	70,000,000.00	67,096,650.00	37,000,000.00
1	20	20004	0	11009	0	Unspecified	40971	L/S Public Works Corporation	1,055,115,580.00	700,000,000.00	55,115,580.00	650,314,512.00
1	20	20004	0	11009	0	Unspecified	40972	L/S Public Service Club	12,000,000.00	12,000,000.00	8,500,000.00	6,273,845.00
1	20	20004	0	11009	0	Unspecified	40974	Lagos State Public	200,000,000.00	170,000,000.00	91,000,000.00	92,611,000.00
1	20	20004	0	11009	0	Unspecified	40975	Agricultural Development Authority	85,200,000.00	85,200,000.00	78,000,000.00	79,780,000.00
1	20	20004	0	11009	0	Unspecified	40976	Lagos State Broadcasting(Radio)_	50,750,000.00	101,474,784.00	101,474,784.00	101,474,784.00
1	20	20004	0	11009	0	Unspecified	40977	Lagos State Broadcasting(LTV)	40,000,000.00	40,000,000.00	39,000,000.00	78,108,192.00
1	20	20004	0	11009	0	Unspecified	40978	Lagos State Coconut	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00
1	20	20004	0	11009	0	Unspecified	40979	Lagos State Agric Inputs	20,000,000.00	20,000,000.00	19,787,044.00	16,800,000.00
1	20	20004	0	11009	0	Unspecified	40980	L/S Physical Planning	90,000,000.00	90,000,000.00	45,842,234.00	76,765,382.00
1	20	20004	0	11009	0	Unspecified	40981	Women Development Centre	10,000,000.00	10,000,000.00	9,366,040.00	9,205,750.00
	20	20004	0	11009	0	Unspecified	40982	Lagos State Library Board	12,500,000.00	12,500,000.00	12,260,000.00	10,863,400.00
	20	20004	0	11009	0	Unspecified	40983	Lagos State Examination Board	156,000,000.00	156,000,000.00	136,892,750.00	149,278,115.50
	20	20004	0	11009	0	Unspecified	40984	Lagos State Scholarship Board	400,000,000.00	800,000,000.00	745,830,028.84	593,026,317.18
	20	20004	0	11009	0	Unspecified	40985	Lagos State Agric Land Holding	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00
	20	20004	0	11009	0	Unspecified	40988	Board of Traditional Mediciner	10,000,000.00	6,000,000.00	4,778,200.00	3,944,300.00

LASG Set of Books
OVERHEAD EXPENDITURE
Current Period: DEC-10
SUBVENTED PARASTATALS
MINISTRY OF ECONOMIC PLANNING AND BUDGET)

curr		ency		NGN									
DIR	ECTOR	ATE=2000	3 (Fi	nance &	Adm	inistration)							
FUN	MINI	DIRECTO	SECT	LOCATI	PROG	RAMS	ACCOU	NT	Provision	Provision	Actual	Actual	
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Over	head	Expendit	ure										
1	20	20004	0	11009	0	Unspecified	40989	Lagos State Industry Finance	10,000,000.00	10,000,000.00	3,000,000.00	3,000,000.00	
1	20	20004	0	11009	0	Unspecified	40990	Lagos State Metropolitan(LAMATA)	0.00	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00
1	20	20004	0	11009	0	Unspecified	40991	Lagos State University Teaching	971,794,054.00	1,500,000,000.00	750,000,000.00	645,850,000.00	
1	20	20004	0	11009	0	Unspecified	40992	Lagos State HIV/AID	24,000,000.00	20,000,000.00	18,400,000.00	18,784,000.00	
1	20	20004	0	11009	0	Unspecified	40993	State Universal Basic Education	1,171,849,182.00	1,171,849,182.00	780,000,000.00	737,292,395.00	
1	20	20004	0	11009	0	Unspecified	40995	Lagos State Independent(LASIEC)	210,000,000.00	160,000,000.00	122,037,186.34	111,741,600.00	
1	20	20004	0	11009	0	Unspecified	40996	Provision For Increase in Subvention	242,000,000.00	1,045,500,000.00	1,001,764,589.00	317,746,510.34	
1	20	20004	0	11009	0	Unspecified	40997	Eko Engineering Ventures	12,000,000.00	12,000,000.00	10,077,300.00	7,656,800.00	
1	20	20004	0	11009	0	Unspecified	41917	Lagos State Market Dev. Board	50,000,000.00	50,000,000.00	16,403,762.00	5,086,625.00	
1	20	20004	0	11009	0	Unspecified	41919	Lagos State Planning Board	25,000,000.00	25,000,000.00	20,800,000.00	19,800,000.00	
1	20	20004	0	11009	0	Unspecified	42001	Lagos State Infrastructure	42,000,000.00	42,000,000.00	24,317,300.00	29,087,095.00	
1	20	20004	0	11009	0	Unspecified	42002	Lagos State Signage(LASAA)	250,000,000.00	250,000,000.00	184,087,755.00	182,865,579.00	
1	20	20004	0	11009	0	Unspecified	42003	Lagos State Films & Video	15,000,000.00	15,000,000.00	12,872,850.00	7,637,465.00	
1	20	20004	0	11009	0	Unspecified	42004	Office of the Public Defender	50,000,000.00	40,000,000.00	33,784,200.00	30,000,000.00	
1	20	20004	0	11009	0	Unspecified	42005	Citizens Mediation Centre	45,000,000.00	40,000,000.00	34,500,000.00	30,000,000.00	
1	20	20004	0	11009	0	Unspecified	42006	Multi-Door Court House	22,000,000.00	20,000,000.00	19,800,000.00	14,400,000.00	
1	20	20004	0	11009	0	Unspecified	42007	Lagos State Roads,Bridges	200,000,000.00	200,000,000.00	132,699,175.00	40,549,060.00	
1	20	20004	0	11009	0	Unspecified	42008	Lagos State Lottery Board	87,120,000.00	72,000,000.00	67,934,680.86	46,748,657.42	
1	20	20004	0	11009	0	Unspecified	42009	Lagos State Univers	600,000,000.00	600,000,000.00	350,000,000.00	301,750,000.00	
1	20	20004	0	11009	0	Unspecified	42010	Lagos State Records Archives Bureau	20,000,000.00	0.00	0.00	0.00	
1	20	20004	0	11009	0	Unspecified	42011	Lagos State Christian Pilgrims Board	6,000,000.00	6,000,000.00	3,320,000.00	0.00	
1	20	20004	0	11009	0	Unspecified	42012	Lagos State Muslim Pilgrims Board	6,000,000.00	6,000,000.00	1,600,000.00	0.00	
1	20	20004	0	11009	0	Unspecified	42014	Lagos State Waterways Authority	100,703,875.00	60,000,000.00	16,712,657.00	0.00	
1	20	20004	0	11009	0	Unspecified	42016	Lagos State Pension Commission	50,403,000.00	0.00	0.00	0.00	
1	20	20004	0	11009	0	Unspecified	42017	Public Private Partnership	22,000,000.00	0.00	0.00	0.00	
1	20	20004	0	11009	0	Unspecified	42018	Primary Healthcare	40,000,000.00	0.00	0.00	0.00	
1	20	20004	0	11009	0	Unspecified	42019	Lagos State Sports Endowment	35,000,000.00	0.00	0.00	0.00	
1	20	20004	0	11009	0	Unspecified	42020	Lagos State Emergency(LASEMA)	250,000,000.00	0.00	0.00	0.00	
1	20	20004	0	11009	0	Unspecified	42021	Lagos Metropolitan(LMDGP)	23,100,000.00	0.00	0.00	0.00	
1	20	20004	0	11009	0	Unspecified	42022	LAGBUS Asset Management	240,000,000.00	0.00	0.00	0.00	
1	20	20004	0	11009	0	Unspecified	42023	L/S Technical & Vocational	28,000,000.00	0.00	0.00	0.00	
Total									19,026,660,211.00	17,500,000,000.00	14,243,829,906.28	12,402,450,715.20	