

Date: 14-JUL-11 13:29:28

LASG Set of Books
SUMMARY OF REVENUE BY CLASSIFICATION
Current Period: DEC-11

currency NGN
No specific FUND requested

	Provision AS AT DEC-11	Provision AS AT DEC-10	Actual JAN - DEC 2010	Actual JAN - DEC 2009
Details				
32100 Taxes	192,000,000,000.00	170,000,000,000.00	148,445,170,551.38	139,141,615,253.03
32200 Fines and Fees	13,262,807,055.00	15,852,834,555.00	3,281,848,234.07	14,889,971,708.80
32400 Licenses	6,218,450,000.00	3,678,697,500.00	1,838,674,218.31	2,186,795,121.17
32500 Earnings and Sales	15,480,999,850.00	17,323,437,960.00	8,077,302,202.47	2,559,382,447.34
32700 Rents on Government Property	89,380,000.00	647,464,000.00	289,021,119.00	488,540,748.50
32800 Interest Repayment and Dividend	530,200,000.00	560,000,000.00	784,178,041.67	2,823,959,982.99
32900 Grants and Contributions	35,000,000.00	23,000,000.00	584,137,256.92	3,052,667,583.23
33100 Miscellaneous	902,393,635.00	914,565,985.00	7,557,510,645.14	8,701,804,270.69
34100 Other Revenue(Dedicated)	26,100,503,012.00	20,027,000,000.00	5,242,272,143.02	3,627,369,843.41
33501 Statutory Allocation	46,000,000,000.00	45,000,000,000.00	48,213,267,200.18	35,029,587,270.71
33502 Value Added Tax	43,700,000,000.00	43,000,000,000.00	47,286,623,807.29	39,960,264,175.27
33504 Extra Ordinary Revenue	8,000,000,000.00	5,000,000,000.00	4,470,000,000.00	7,396,889,552.47
Total	352,319,733,552.00	322,027,000,000.00	276,070,005,419.45	259,858,847,957.61