

☐

LASG Set of Books  
REVENUE  
SUMMARY OF FEDERAL TRANSFER  
Current Period: DEC-11

Date: 28-JUN-10 15:34:2  
Page: 1

FUND MINISDIRECTCSECT LOCATICPROACCOU NT							Provision	Provision	Actual	Actual
-----							AS AT DEC-11	AS AT DEC-10	JAN - DEC 2010	JAN - DEC 2009
Recur rent fevenue										
1	12	12005	0	11009	0	33501 Statutory Allocation	46,000,000,000.00	45,000,000,000.00	48,213,267,200.18	35,029,587,270.71
1	12	12005	0	11009	0	33502 Value Added Tax	43,700,000,000.00	43,000,000,000.00	47,286,623,807.29	39,960,264,175.27
<b>Total</b>							<b>89,700,000,000.00</b>	<b>88,000,000,000.00</b>	<b>95,499,891,007.47</b>	<b>74,989,851,445.98</b>
=====							=====	=====	=====	=====