



LASG Set of Books  
 REVENUE  
 SUMMARY OF DEDICATED REVENUE  
 Current Period: DEC-10

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FUI MINIS DIRECT(S) SECT LOCATIC PROJ ACCOU NT

						Provision	Provision	Actual	Actual	
						AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008	
Recurrent Revenue										
1	12	12002	0	11009	0	34143 1% Contract Levy	1,200,000,000.00	-	-	-
1	61	61004	0	11009	0	34101 Survey Fees	453,951,000.00	762,300,000.00	1,207,681,144.85	-
1	68	68004	0	11004	0	34120 Drivers Licence	300,000,000.00	90,000,000.00	1,013,980,421.32	-
1	68	68004	0	11004	0	34121 Vehicle Licence	1,280,000,000.00	1,000,000,000.00	564,803,567.82	-
1	68	68004	0	11004	0	34122 Hackney Permit	400,000,000.00	120,000,000.00	797,740,669.42	-
1	68	68004	0	11004	0	34123 Number Plate Fees	540,000,000.00	450,000,000.00	-	-
1	77	77051	0	9097	0	34137 Proceeds from NTDA	51,183,500.00	-	-	-
1	77	77052	0	15010	0	34138 Proceeds from Sports Council	8,640,000.00	-	-	-
1	77	77053	0	11009	0	34160 Sanitation Fines from Task Force	-	10,000,000.00	-	-
1	77	77057	0	15013	0	34142 Proceeds from L/S Water Corpora	4,000,000,000.00	-	-	-
1	77	77058	0	17076	0	34131 Proceeds from LASU	3,665,399,639.00	-	-	-
1	77	77059	0	17032	0	34131 Proceeds from Adeniran Ogunsanya	308,970,000.00	-	-	-
1	77	77061	0	11029	0	34136 Proceeds from Arts & Culture	10,040,500.00	-	-	-
1	77	77062	0	12999	0	34131 Proceeds from LASPOTTECH	2,489,369,520.00	-	-	-
1	77	77063	0	15013	0	34140 LAWMA Fees (PSP)	650,000,000.00	500,000,000.00	-	-
1	77	77064	0	7197	0	34131 Proceeds from Michael Otedola	55,014,000.00	-	-	-
1	77	77067	0	11037	0	34141 Proceeds from Urban Renewal Aut	109,076,508.00	-	-	-
1	77	77068	0	11029	0	34133 Proceeds from Printing Corporation	579,000,000.00	-	-	-
1	77	77070	0	11009	0	34139 Proceeds from LASEPA	120,000,000.00	-	-	-
1	77	77076	0	11004	0	34132 Proceeds from LTV 8 & EKO FM	600,000,000.00	-	-	-
1	77	77077	0	11004	0	34132 Proceeds from LTV 8 & EKO FM	392,400,000.00	-	-	-
1	77	77088	0	14061	0	34130 Proceeds from Traditional Medicine	3,000,000.00	-	-	-
1	77	77090	0	13019	0	34134 Proceeds from LAMATA	339,840,000.00	-	-	-
1	77	77091	0	11037	0	34130 Proceeds from LASUCOM	40,396,000.00	-	-	-
1	77	77099	0	16085	0	34123 Number Plate Fees	-	1,230,000,000.00	-	-
1	77	77104	0	11009	0	34135 Proceeds from Signage & Advertisement	700,000,000.00	-	-	-
1	77	77117	0	11037	0	34130 Proceeds from LASUTH	500,000,000.00	-	-	-
1	101	10102	0	14059	0	34130 Proceeds from General Hospital Lagos	166,440,000.00	-	-	-
1	102	10202	0	19020	0	34130 Proceeds from Gbagada General Hospital	99,000,000.00	-	-	-
1	103	10302	0	1056	0	34130 Proceeds from Orile Agege General Hospital	95,868,000.00	-	-	-



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						Provision	Provision	Actual	Actual
						AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
Recurrent Revenue									
1	104	10402	0	0	34130 Proceeds from Isolo General Hospital	72,690,000.00	-	-	-
1	105	10502	0	12999	0 34130 Proceeds from Ikorodu General Hospital	120,300,655.00	-	-	-
1	106	10602	0	4012	0 34130 Proceeds from Ajeromi General Hospital	28,800,000.00	-	-	-
1	107	10702	0	6999	0 34130 Proceeds from Badagry General Hospital	74,877,620.00	-	-	-
1	108	10802	0	7999	0 34130 Proceeds from Epe General Hospital	33,000,000.00	-	-	-
1	109	10902	0	7038	0 34130 Proceeds from Agbowa General Hospital	8,400,000.00	-	-	-
1	111	11102	0	14061	0 34130 Proceeds from Lagos Island Maternity	79,200,000.00	-	-	-
1	112	11202	0	14055	0 34130 Proceeds from Massey Children Hospital	2,436,000.00	-	-	-
1	113	11302	0	15031	0 34130 Proceeds from Mainland Hospital	12,000,000.00	-	-	-
1	114	11402	0	14054	0 34130 Proceeds from Onikan Health Centre	45,600,000.00	-	-	-
1	115	11502	0	5999	0 34130 Proceeds from Apapa General Hospital	51,033,576.00	-	-	-
1	116	11602	0	7312	0 34130 Proceeds from Ebute Metta Health Centre	13,390,680.00	-	-	-
1	117	11702	0	15032	0 34130 Proceeds from Harvey Health Centre	31,248,000.00	-	-	-
1	118	11802	0	7159	0 34130 Proceeds from Ketu Ejirin Health Centre	1,800,000.00	-	-	-
1	119	11902	0	12111	0 34130 Proceeds from Ijeda Health Centre	15,498,000.00	-	-	-
1	121	12102	0	9018	0 34130 Proceeds from Ibeju Lekki General Hospital	5,160,000.00	-	-	-
1	122	12202	0	3017	0 34130 Proceeds from Somolu General Hospital	36,000,000.00	-	-	-
1	124	12402	0	13017	0 34130 Proceeds from Ifako Ijaiye General Hospital	24,796,800.00	-	-	-
1	125	12502	0	16021	0 34130 Proceeds from Mushin General Hospital	63,234,684.00	-	-	-
1	129	12902	0	20038	0 34130 Proceeds from Surulere General Hospital	94,800,000.00	-	-	-
1	131	13102	0	3056	0 34130 Proceeds from Alimosho General Hospital	55,029,060.00	-	-	-
1	132	13202	0	12116	0 34130 Proceeds from Imota Health Centre	500,000.00	-	-	-
<b>Total</b>						<b>20,027,383,742.00</b>	<b>4,162,300,000.00</b>	<b>3,584,205,803.41</b>	<b>-</b>