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LASG_Ledger
 Capital Expenditure
 Summary of Capital Development
 Current Period: Dec- 12

Date: 15-MAR-12 10:0:

Page: 1

Currency: NGN

MINISTRY_AGEIES=04 (Housing)

FUNMINIDIRECTORSECTPROGR/PROG RAMS

				ACCOUNT	Provision	Provision	Actual	Actual	
					AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Title of Project									
2	14	14002	0 11009 4601	Provision of Economic Hou	45600 Other Capital Expen	10,000,000,000.00	4,196,598,000.00	0	0
2	31	31002	0 11009 1025	Provision of Infrastructu	45600 Other Capital Expen	1,960,000,000.00	200,000,000.00	32,819,000.00	0
2	31	31002	0 11009 4640	Neighbourhood Improvemen	45600 Other Capital Expen	200,000,000.00	1,800,000,000.00	0	0
2	67	67002	0 0 4508	Survey Project	45600 Other Capital Expen	450,000,000.00	1,300,000,000.00	0	16,000,000.00
2	67	67002	0 8042 1004	Provision of Infrastructu	45600 Other Capital Expen	1,710,000,000.00	700,000,000.00	0	35,175,000.00
2	77	77051	0 9074 4717	Lekki Penn.Scheme I(Other	45079 Other Capital Expen	0	0	49,695,764.86	0
2	77	77051	0 9074 4717	Lekki Penn.Scheme I(Other	45600 Other Capital Expen	0	0	12,606,585.24	0
2	77	77051	0 9097 4717	Lekki Penn.Scheme I(Other	45079 Other Capital Expen	0	0	54,085,716.05	0
2	77	77051	0 9097 4717	Lekki Penn.Scheme I(Other	45600 Other Capital Expen	2,000,000,000.00	2,400,000,000.00	1,095,594,945.33	2,599,640,596.68
2	77	77051	0 9097 4718	Lekki Penn. Scheme II(Oth	45079 Other Capital Expen	0	0	311,319,892.02	337,665,276.71
2	77	77051	0 9097 4718	Lekki Penn. Scheme II(Oth	45600 Other Capital Expen	1,500,000,000.00	1,500,000,000.00	763,080,625.40	1,120,033,455.87
2	77	77051	0 9097 4719	Abijo GRA Scheme (Other C	45079 Other Capital Expen	0	0	20,768,109.88	2,600,601,967.29
2	77	77051	0 9097 4719	Abijo GRA Scheme (Other C	45600 Other Capital Expen	600,000,000.00	470,000,000.00	446,950,147.11	786,263,472.60
2	77	77051	0 9097 4720	Isheri North Res. Scheme	45600 Other Capital Expen	400,000,000.00	400,000,000.00	7,472,105.34	99,593,914.78
2	77	77051	0 9097 4721	Crystal Res. Scheme (Othe	45600 Other Capital Expen	100,000,000.00	25,000,000.00	0	0
2	77	77051	0 9097 4724	Fortune Garden Residentia	45600 Other Capital Expen	100,000,000.00	50,000,000.00	27,168,172.27	24,347,928.31
2	77	77051	0 9097 4725	Igbogbo Mixed Development	45600 Other Capital Expen	100,000,000.00	0	7,375,920.00	352,683,331.00
2	77	77051	0 9097 4726	Paradise Park Garden Sche	45600 Other Capital Expen	100,000,000.00	25,000,000.00	0	0
2	77	77051	0 9097 4727	Orisan Water Front Scheme	45600 Other Capital Expen	500,000,000.00	130,000,000.00	3,223,931.10	0
2	77	77051	0 9097 4728	Oworonshoki Residential S	45600 Other Capital Expen	1,000,000,000.00	0	0	1,063,370,357.40
2	77	77051	0 9097 4732	Provision of Infrastructu	45600 Other Capital Expen	1,000,000,000.00	0	0	67,065,449.85
2	77	77051	0 9097 4741	Other Estates Projects	45600 Other Capital Expen	0	1,245,000,000.00	12,467,151.05	0
2	77	77051	0 11009 0	Unspecified	45600 Other Capital Expen	200,000,000.00	0	28,282,134.65	0
2	77	77051	0 11009 4718	Lekki Penn. Scheme II(Oth	45079 Other Capital Expen	0	0	0	3,376,810.64
TOTAL						21,920,000,000.00	14,441,598,000.00	2,872,910,200.30	9,105,817,561.13