

LASG Set of Books
SUMMARY CAPITAL DEVELOPMENT
Current Period: DEC-10

Date: 17-MAY-10 14:48:;
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curr ency NGN

MIN/AG CIES=01 (Housing)

FUN MIN DIRECT SECT LOCATI PROG RAMS

| | | ACCOU | NT | Provision AS AT DEC-10 | Provision AS AT DEC-09 | Actual JAN - DEC 2009 | Actual JAN - DEC 2008 | | | | |
|------------------|----|-------|----|---------------------------|---------------------------|-------------------------------|---------------------------------|-------------------|-------------------|------------------|------------------|
| Title of Project | | | | | | | | | | | |
| 2 | 14 | 14002 | 0 | 11009 | 4601 | Provision of Economic Housing | 45600 Other Capital Expenditure | 4,904,310,530.00 | 10,980,360,530.00 | - | - |
| 2 | 23 | 23002 | 0 | 11009 | 4701 | Site Clearing and Provision | 45600 Other Capital Expenditure | - | 100,000,000.00 | 113,110,379.82 | - |
| 2 | 23 | 23002 | 0 | 11009 | 4704 | Survey Consultancy | 45600 Other Capital Expenditure | - | 250,000,000.00 | 300,172,096.75 | - |
| 2 | 23 | 23002 | 0 | 11009 | 4708 | Provision of Giant Sign Post | 45600 Other Capital Expenditure | - | 25,000,000.00 | 1,429,312.50 | - |
| 2 | 23 | 23002 | 0 | 11009 | 4710 | Compensation of Acquired | 45600 Other Capital Expenditure | - | 948,000,000.00 | 927,562,677.00 | - |
| 2 | 23 | 23002 | 0 | 11009 | 4722 | Estate Layout/Development | 45600 Other Capital Expenditure | - | 20,000,000.00 | 11,950,149.00 | - |
| 2 | 23 | 23002 | 0 | 11009 | 4732 | Provision of Infrastructural | 45600 Other Capital Expenditure | - | 605,000,000.00 | 282,635,562.69 | - |
| 2 | 23 | 23002 | 0 | 11009 | 4735 | Upgrading of Land Registrar | 45600 Other Capital Expenditure | - | 37,000,000.00 | 36,999,412.00 | - |
| 2 | 23 | 23002 | 0 | 11009 | 6129 | Construction/Renovation | 45600 Other Capital Expenditure | - | 1,115,000,000.00 | 810,597,736.31 | - |
| 2 | 31 | 31002 | 0 | 11009 | 1025 | Provision of Infrastructural | 45600 Other Capital Expenditure | 2,500,000,000.00 | 1,000,000,000.00 | 14,773,125.00 | - |
| 2 | 31 | 31002 | 0 | 11009 | 4640 | Neighbourhood Improvement | 45600 Other Capital Expenditure | 400,000,000.00 | 150,000,000.00 | - | - |
| 2 | 67 | 67002 | 0 | 0 | 4508 | Survey Project | 45600 Other Capital Expenditure | 250,000,000.00 | 500,000,000.00 | 49,000,000.00 | - |
| 2 | 67 | 67002 | 0 | 8042 | 1004 | Provision of Infrastructural | 45600 Other Capital Expenditure | 4,750,000,000.00 | 1,500,000,000.00 | - | - |
| 2 | 67 | 67002 | 0 | 11009 | 945 | Okunde Blue Water Scheme | 45600 Other Capital Expenditure | - | 500,000,000.00 | 320,863,814.36 | - |
| 2 | 67 | 67002 | 0 | 11009 | 1052 | Provision of Auxillary Road | 45600 Other Capital Expenditure | - | 2,500,000,000.00 | - | - |
| 2 | 77 | 77051 | 0 | 0 | 4719 | Abijo GRA Scheme (Other) | 45079 Other Capital Expenditure | - | - | - | 285,006,393.71 |
| 2 | 77 | 77051 | 0 | 0 | 4720 | Isheri North Res. Scheme | 45079 Other Capital Expenditure | - | - | - | 279,141,178.50 |
| 2 | 77 | 77051 | 0 | 0 | 4721 | Crystal Res. Scheme (Other) | 45079 Other Capital Expenditure | - | - | - | 18,562,186.23 |
| 2 | 77 | 77051 | 0 | 9097 | 4717 | Lekki Penn.Scheme I(Other) | 45079 Other Capital Expenditure | - | - | 30,263,071.46 | 683,948,616.46 |
| 2 | 77 | 77051 | 0 | 9097 | 4717 | Lekki Penn.Scheme I(Other) | 45600 Other Capital Expenditure | 3,450,000,000.00 | 3,500,000,000.00 | 1,974,994,723.50 | - |
| 2 | 77 | 77051 | 0 | 9097 | 4718 | Lekki Penn. Scheme II(Other) | 45079 Other Capital Expenditure | - | - | 900,000.00 | 492,399,842.48 |
| 2 | 77 | 77051 | 0 | 9097 | 4718 | Lekki Penn. Scheme II(Other) | 45600 Other Capital Expenditure | 2,800,000,000.00 | 2,500,000,000.00 | 1,278,188,625.80 | - |
| 2 | 77 | 77051 | 0 | 9097 | 4719 | Abijo GRA Scheme (Other) | 45600 Other Capital Expenditure | 1,000,000,000.00 | 2,500,000,000.00 | 151,600,256.96 | - |
| 2 | 77 | 77051 | 0 | 9097 | 4720 | Isheri North Res. Scheme | 45600 Other Capital Expenditure | 1,250,000,000.00 | 2,500,000,000.00 | 304,876,368.20 | - |
| 2 | 77 | 77051 | 0 | 9097 | 4721 | Crystal Res. Scheme (Other) | 45600 Other Capital Expenditure | 50,000,000.00 | 50,000,000.00 | - | - |
| 2 | 77 | 77051 | 0 | 9097 | 4724 | Fortune Garden Residential | 45600 Other Capital Expenditure | 100,000,000.00 | 150,000,000.00 | - | - |
| 2 | 77 | 77051 | 0 | 9097 | 4725 | Igbogbo Mixed Development | 45600 Other Capital Expenditure | 1,100,000,000.00 | - | - | - |
| 2 | 77 | 77051 | 0 | 9097 | 4726 | Paradise Park Garden Scheme | 45600 Other Capital Expenditure | 50,000,000.00 | 50,000,000.00 | - | - |
| 2 | 77 | 77051 | 0 | 9097 | 4727 | Orisan Water Front Scheme | 45600 Other Capital Expenditure | 200,000,000.00 | 100,000,000.00 | - | - |
| | | | | TOTAL | | | | 22,804,310,530.00 | 11,350,000,000.00 | 3,740,823,045.92 | 1,759,058,217.38 |