



LASG\_Ledger  
 LASG Overhead Expenditure  
 Current Period: Dec - 2012  
 SUBVENTED PARASTATALS  
 MINISTRY OF ECONOMIC PLANNING AND BUDGET)

Date: 30-MAR-12 15:3

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Currency: NGN

DI RECTIATE=2014 (Accounts)

FUN D MI'S DIREC O SE(I) PROGR. PROGI ACCOU NT						Provision	Provision	Actual	Actual	
						AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Overhead Expenditure										
1	20	20004	0	11009	0	40951 New Towns Development Authority	58,500,000.00	59,000,000.00	60,645,630.00	57,463,646.71
1	20	20004	0	11009	0	40952 Sport Council	270,000,000.00	300,000,000.00	299,776,664.87	391,777,278.60
1	20	20004	0	11009	0	40953 Environmental Sanitation Enforcement	21,600,000.00	22,000,000.00	21,354,000.00	20,825,100.00
1	20	20004	0	11009	0	40957 Lagos State Water Corporation	1,260,000,000.00	700,000,000.00	626,000,000.00	550,000,000.00
1	20	20004	0	11009	0	40958 Lagos State University	4,320,000,000.00	3,000,000,000.00	3,000,000,000.00	2,880,000,000.00
1	20	20004	0	11009	0	40959 Adeniran Ogunsanya College of Education	1,500,000,000.00	1,500,000,000.00	1,150,000,000.00	1,200,000,000.00
1	20	20004	0	11009	0	40960 Centre for Rural Development	22,230,000.00	19,700,000.00	19,837,874.56	23,528,311.07
1	20	20004	0	11009	0	40961 Council for Arts & Culture	20,160,000.00	20,400,000.00	19,000,000.00	18,574,337.70
1	20	20004	0	11009	0	40962 Lagos State Polytechnic	1,900,000,000.00	1,475,801,387.00	1,322,070,187.00	1,352,834,500.00
1	20	20004	0	11009	0	40963 Lagos State Waste Management Authority	6,312,100,000.00	5,828,400,000.00	4,318,493,950.57	3,986,795,523.43
1	20	20004	0	11009	0	40964 Michael Otedola College of Primary Education	675,000,000.00	540,000,000.00	483,750,000.00	540,000,000.00
1	20	20004	0	11009	0	40965 Agency for Mass Education	20,700,000.00	21,000,000.00	20,591,500.00	19,741,500.00
1	20	20004	0	11009	0	40967 L/S Urban Renewal Authority	28,800,000.00	22,000,000.00	21,025,411.20	26,928,212.00
1	20	20004	0	11009	0	40968 L/S Printing Corporation	21,600,000.00	20,400,000.00	20,400,000.00	20,400,000.00
1	20	20004	0	11009	0	40969 Lagos State Electricity Board	1,150,483,170.00	14,000,000.00	13,624,373.81	11,895,687.66
1	20	20004	0	11009	0	40970 Lagos State Environmental Protection	45,000,000.00	36,000,000.00	36,000,000.00	35,235,000.00
1	20	20004	0	11009	0	40971 L/S Public Works Corporation	4,426,500,000.00	2,200,115,580.00	2,296,000,000.00	1,055,115,579.89
1	20	20004	0	11009	0	40972 L/S Public Service Staff Club	10,800,000.00	12,000,000.00	11,988,865.00	10,519,750.00
1	20	20004	0	11009	0	40974 Lagos State Public Service Staff Development	200,000,000.00	147,000,000.00	133,500,000.00	131,500,000.00
1	20	20004	0	11009	0	40975 Agricultural Development Authority	135,000,000.00	75,200,000.00	78,000,000.00	78,000,000.00
1	20	20004	0	11009	0	40976 Lagos State Broadc. Corp. Eko FM	48,000,000.00	50,750,000.00	48,000,000.00	49,368,696.00
1	20	20004	0	11009	0	40977 Lagos State Broadc. Corp. LTV 8	39,000,000.00	40,000,000.00	39,000,000.00	35,750,000.00
1	20	20004	0	11009	0	40978 Lagos State Coconut Development	5,184,000.00	4,800,000.00	4,800,000.00	4,800,000.00
1	20	20004	0	11009	0	40979 Lagos State Agric Input Supply	27,000,000.00	20,000,000.00	17,078,300.00	17,078,300.00
1	20	20004	0	11009	0	40980 L/S Physical Planning & Urban Dev. Authority	5,974,088.00	40,000,000.00	40,447,984.00	52,144,772.00
1	20	20004	0	11009	0	40981 Women Development Centre	10,000,000.00	8,000,000.00	10,256,649.90	7,214,000.00
1	20	20004	0	11009	0	40982 Lagos State Library Board	11,250,000.00	12,500,000.00	12,290,130.00	12,988,600.00
1	20	20004	0	11009	0	40983 Lagos State Examination Board	121,500,000.00	132,000,000.00	130,943,790.00	155,500,000.00
1	20	20004	0	11009	0	40984 Lagos State Scholarship Board	983,500,000.00	500,000,000.00	377,921,515.65	399,789,000.00
1	20	20004	0	11009	0	40985 Lagos State Agric Land Holding	4,950,000.00	4,800,000.00	4,800,000.00	4,400,000.00
1	20	20004	0	11009	0	40988 Board of Traditional Medicine	9,000,000.00	7,000,000.00	5,148,000.00	6,816,500.00
1	20	20004	0	11009	0	40989 Lagos State Industrial Development Authority	0	3,000,000.00	2,250,000.00	3,000,000.00
1	20	20004	0	11009	0	40991 Lagos State University College of Medicine	940,000,000.00	941,794,054.00	879,294,054.00	875,350,000.00
1	20	20004	0	11009	0	40992 Lagos State HIV/AIDS Control Agency	43,000,000.00	33,000,000.00	30,999,500.00	21,797,250.00
1	20	20004	0	11009	0	40993 State Universal Basic Education Board	1,122,000,000.00	1,021,849,182.00	742,787,900.00	800,000,000.00
1	20	20004	0	11009	0	40995 Lagos State Independent Electoral Commission	135,000,000.00	160,000,000.00	137,096,922.32	122,542,435.00



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Overhead Expenditure									
1	20	20004	0	11009	0 40996 Provision For Increase In Subvention	93,364,720.00	2,300,000,000.00	1,415,617,118.69	138,531,195.05
1	20	20004	0	11009	0 40997 Eko Engineering Venture	0	0	0	900,000.00
1	20	20004	0	11009	0 41917 Lagos State Market Development Board	27,000,000.00	30,000,000.00	31,341,500.00	47,215,600.00
1	20	20004	0	11009	0 41919 Lagos State Planning & Environmental Monitor	20,000,000.00	24,000,000.00	23,640,727.50	23,220,000.00
1	20	20004	0	11009	0 42001 Lagos State Infrastructure Maintenance & Reg	35,000,000.00	41,000,000.00	42,147,347.00	41,007,172.87
1	20	20004	0	11009	0 42002 Lagos State Signage & Advertising Agency	225,000,000.00	263,000,000.00	226,452,750.00	201,141,841.00
1	20	20004	0	11009	0 42003 Lagos State Films & Video Censors Board	10,000,000.00	14,000,000.00	13,995,550.00	13,986,304.00
1	20	20004	0	11009	0 42004 Office of the Public Defender	54,000,000.00	47,000,000.00	39,796,296.32	46,294,246.28
1	20	20004	0	11009	0 42005 Citizens Mediation Centre	45,000,000.00	45,000,000.00	44,020,608.00	44,597,506.00
1	20	20004	0	11009	0 42006 Multi-Door Court House	40,000,000.00	34,000,000.00	33,998,955.00	19,797,200.00
1	20	20004	0	11009	0 42007 Lagos State Roads, Bridges & Highways Infrast	0	150,000,000.00	11,167,621.00	64,492,500.00
1	20	20004	0	11009	0 42008 Lagos State Lottery Board	76,608,000.00	77,120,000.00	77,085,945.99	69,249,630.00
1	20	20004	0	11009	0 42009 Lagos State University Teaching Hospitals (L	540,000,000.00	560,000,000.00	505,000,000.00	595,000,000.00
1	20	20004	0	11009	0 42010 Lagos State Records & Archives Bureau	21,600,000.00	13,000,000.00	7,200,000.00	7,200,000.00
1	20	20004	0	11009	0 42011 Lagos State Christian Pilgrims Welfare Board	5,400,000.00	5,000,000.00	4,568,600.00	3,675,000.00
1	20	20004	0	11009	0 42012 Lagos State Muslim Pilgrims Welfare Board	5,400,000.00	6,000,000.00	5,418,983.52	3,507,907.50
1	20	20004	0	11009	0 42014 Lagos State Waterways Authority	90,720,000.00	70,703,875.00	70,311,256.60	38,728,675.04
1	20	20004	0	11009	0 42016 Lagos State Pension Commission	54,000,000.00	74,000,000.00	73,855,530.18	39,129,088.00
1	20	20004	0	11009	0 42017 Public Private Partnership	0	22,000,000.00	19,824,661.00	18,321,540.00
1	20	20004	0	11009	0 42018 Primary Health Care Board	36,000,000.00	28,000,000.00	30,485,500.00	22,256,964.00
1	20	20004	0	11009	0 42019 Lagos State Sports Endowment Fund	40,000,000.00	35,000,000.00	33,871,397.00	21,909,350.00
1	20	20004	0	11009	0 42020 Lagos State Emergency Management Agency	198,000,000.00	200,000,000.00	192,274,607.40	207,330,428.00
1	20	20004	0	11009	0 42021 Lagos Metropolitan Development & Governance	18,000,000.00	5,000,000.00	3,167,500.00	7,763,903.93
1	20	20004	0	11009	0 42022 LAGBUS Asset Management	180,000,000.00	196,000,000.00	22,000,000.00	68,000,000.00
1	20	20004	0	11009	0 42023 L/S Technical & Vocational Board	446,300,000.00	28,000,000.00	27,407,000.00	27,550,517.00
1	20	20004	0	11009	0 42024 L/S Waste Water Management Office	90,000,000.00	100,000,000.00	100,000,000.00	0
1	20	20004	0	11009	0 42025 L/S Safety Commission	148,500,000.00	95,000,000.00	58,282,700.00	0
1	20	20004	0	11009	0 42026 L/S Planning Permit Authority	110,525,912.00	0	0	0
1	20	20004	0	11009	0 42027 L/S Building Control Authority	79,772,000.00	0	0	0
1	20	20004	0	11009	0 42028 L/S Accident & Emergency Centre	29,700,000.00	20,000,000.00	18,300,000.00	0
1	20	20004	0	11009	0 42029 L/S Residents' Registration Agency	294,277,196.00	0	0	0
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Total						28,917,999,086.00	23,475,334,078.00	19,566,405,358.08	16,750,480,548.73
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