



Currency: NGN

MINISTRY_AGEIES=020 Ministry of Economic Planning and Budget

FUN	MIN	DIRECTOR	SE	PROGRA	PROG	RAMS	ACCOU	NT	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
Title of Project												
2	20	20006	0	11009	0	Unspecified	45002	Motor Vehicles	0	0	0	2,850,000.00
2	20	20006	0	11009	0	Unspecified	45006	Computer Hardware	0	0	5,810,000.00	4,390,000.00
2	20	20006	0	11009	0	Unspecified	45053	Refurbishment of Vehicles	0	0	980,000.00	0
2	20	20006	0	11009	0	Unspecified	45055	General Provisions	0	0	44,600,000.00	0
2	20	20006	0	11009	6401	Purchase of Vehicles (Executi	45002	Motor Vehicles	1,600,000,000.00	1,940,000,000.00	1,565,265,611.50	2,049,857,182.00
2	20	20006	0	11009	6401	Purchase of Vehicles (Executi	45003	Special Equipment Vehicles	0	0	0	110,000,000.00
2	20	20006	0	11009	6401	Purchase of Vehicles (Executi	45006	Computer Hardware	0	0	2,392,700.00	0
2	20	20006	0	11009	6401	Purchase of Vehicles (Executi	45058	Rehabilitation	0	0	4,611,760.75	4,583,250.00
2	20	20006	0	11009	6402	Purchase of Vehicles (Legislat	45002	Motor Vehicles	0	0	3,650,000.00	0
2	20	20006	0	11009	6404	Refurbishment of Vehicles	45053	Refurbishment of Vehicles	20,000,000.00	35,000,000.00	28,741,344.48	7,031,560.40
2	20	20006	0	11009	6406	Refurbishment of Vehicles	45006	Computer Hardware	0	0	0	4,566,375.00
2	20	20006	0	11009	6407	Purchase of Equipment/Vehic	45003	Special Equipment	1,000,000,000.00	1,285,716,675.00	499,500,000.00	0
2	20	20006	0	11009	6407	Purchase of Equipment/Vehic	45053	Refurbishment of Vehicles	0	0	451,265,837.50	436,439,504.53
2	20	20006	0	11009	6409	Purchase and Refurbishmene	45002	Motor Vehicles	0	0	4,008,750.00	0
2	20	20006	0	11009	6409	Purchase and Refurbishmene	45005	Hospital Furniture	0	0	4,553,450.00	0
2	20	20006	0	11009	6409	Purchase and Refurbishmene	45006	Computer Hardware	200,000,000.00	343,500,000.00	328,513,093.10	171,644,564.50
2	20	20006	0	11009	6409	Purchase and Refurbishmene	45009	Air Conditioning System	0	0	3,351,081.00	0
2	20	20006	0	11009	6409	Purchase and Refurbishmene	45055	General Provisions	0	0	1,520,000.00	0
2	20	20006	0	11009	6410	Purchase and Refurbishmene	45002	Motor Vehicles	0	0	0	15,029,750.00
2	20	20006	0	11009	6410	Purchase and Refurbishmene	45004	Office Furniture & Fittings	0	0	0	7,648,450.00
2	20	20006	0	11009	6413	Purchase of Vehicles	45005	Hospital Furniture	50,000,000.00	10,000,000.00	1,136,086.00	27,897,984.00
2	20	20006	0	11009	6419	General Provision	45055	General Provisions	0	0	3,500,000.00	7,000,000.00
2	20	20006	0	11009	6425	Purchase of Mechanical/Elect	45010	Mechanical/Electrical	150,000,000.00	214,000,000.00	79,372,697.34	26,858,942.50
2	20	20006	0	11009	6427	Rehabilitation & Reconstructi	45010	Mechanical/Electrical	0	0	3,170,000.00	0
2	20	20006	0	11009	6427	Rehabilitation & Reconstructi	45058	Rehabilitation	180,000,000.00	201,000,000.00	167,197,607.62	261,708,970.10
2	20	20006	0	11009	6432	Purchase of Vehicle (Director)	45002	Motor Vehicles	300,000,000.00	35,000,000.00	0	419,960,000.00
2	20	20006	0	11009	6449	General Provision	45055	General Provisions	1,500,000,000.00	2,203,000,000.00	1,391,149,960.11	1,425,669,320.99
2	20	20006	0	11009	6455	Public Finance Projects	45010	Mechanical/Electrical	0	0	54,375,321.95	4,163,625.00
TOTAL									5,000,000,000.00	6,267,216,675.00	4,648,665,301.35	4,987,299,479.02