

LASG Set of Books  
 CAPITAL EXPENDITURE  
 SPECIAL EXPENDITURE  
 Current Period: DEC-10

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currency NGN

MIN	AGE	ICIES=02	(Eco	nomi	P	lann	ing and Budget)						
FUN	MINI	DIRECTO	SECT	LOCATI	PROG	RAMS		ACCOU	NT	Provision	Provision	Actual	Actual
										AS AT DEC-10	AS AT DEC-09	JAN - DEC 2009	JAN - DEC 2008
2	20	20006	0	11009	6401	Purchase of Vehicles (Executive)		45002	Motor Vehicles	1,000,000,000.00	2,098,842,000.00	1,210,037,355.32	1,099,782,989.70
2	20	20006	0	11009	6402	Purchase of Vehicles (Legislative)		45002	Motor Vehicles	-	130,948,000.00	130,948,000.00	-
2	20	20006	0	11009	6403	Purchase of Vehicles (Judiciary)		45002	Motor Vehicles	-	100,210,000.00	100,210,000.00	155,676,732.00
2	20	20006	0	11009	6404	Refurbishment of Vehicles		45053	Refurbishment of Vehicles	20,000,000.00	198,692,200.00	28,450,723.44	13,804,727.50
2	20	20006	0	11009	6405	Refurbishment of Vehicles		45053	Refurbishment of Vehicles	-	1,307,800.00	1,307,800.00	4,400,000.00
2	20	20006	0	11009	6406	Refurbishment of Vehicles		45053	Refurbishment of Vehicles	-	-	-	145,000.00
2	20	20006	0	11009	6407	Purchase of Equipment/Vehicles		45003	Special Equipment Vehicles	1,400,000,000.00	150,000,000.00	19,630,000.00	80,609,830.00
2	20	20006	0	11009	6408	Purchase of Equipment/Vehicles		45003	Special Equipment Vehicles	-	-	-	17,939,600.00
2	20	20006	0	11009	6409	Purchase and Refurbishment		45006	Computer Hardware	1,000,000,000.00	314,430,885.64	118,979,556.00	43,322,900.00
2	20	20006	0	11009	6410	Purchase and Refurbishment		45004	Office Furniture &	-	177,409,909.36	177,409,909.36	202,594,042.50
2	20	20006	0	11009	6411	Purchase of Equipment/Vehicles		45004	Office Furniture &	-	8,209,210.00	8,209,210.00	90,626,842.10
2	20	20006	0	11009	6412	Purchase and Refurbishment		45004	Office Furniture &	-	29,950,000.00	29,950,000.00	24,713,100.00
2	20	20006	0	11009	6413	Purchase and Refurbishment		45005	Hospital Furniture	20,000,000.00	20,000,000.00	12,349,050.00	-
2	20	20006	0	11009	6414	Purchase and Refurbishment		45004	Office Furniture	10,000,000.00	10,000,000.00	5,063,116.50	-
2	20	20006	0	11009	6417	Refurbishment of Lagos State		45001	Buildings	-	190,000,000.00	185,172,500.00	70,033,150.00
2	20	20006	0	11009	6418	Refurbishment of Governor		45001	Buildings	-	10,000,000.00	-	-
2	20	20006	0	11009	6422	Rehabilitation/Furnishing		45052	Refurbishment	-	18,395,000.00	-	-
2	20	20006	0	11009	6424	Rehabilitation/Furnishing		45052	Refurbishment	-	1,605,000.00	1,605,000.00	-
2	20	20006	0	11009	6425	Purchase of Mechanical/Electrical		45010	Mechanical/Electrical	50,000,000.00	200,000,000.00	152,156,555.49	298,672,339.48
2	20	20006	0	11009	6426	Basic Law Reports And Library		45056	Basic Law Reports	-	-	-	9,980,500.00
2	20	20006	0	11009	6427	Rehabilitation & Reconstruction		45058	Rehabilitation	200,000,000.00	350,000,000.00	310,055,697.81	159,926,119.94
2	20	20006	0	11009	6428	Purchase of Heavy Equipment		45024	Plant and Heavy Equipment	-	100,000,000.00	100,000,000.00	9,925,000.00
2	20	20006	0	11009	6429	Purchase of Operational Vehicles		45082	Operational Vehicle	-	-	-	1,500,000.00
2	20	20006	0	11009	6432	Purchase of Vehicle (Director)		45002	Motor Vehicles	400,000,000.00	400,000,000.00	400,000,000.00	-
2	20	20006	0	11009	6449	General Provision (Executive)		45055	General Provisions	1,400,000,000.00	4,232,423,194.65	4,113,099,781.45	1,871,749,723.87
2	20	20006	0	11009	6450	General Provision (Legislative)		45055	General Provisions	-	663,000.00	663,000.00	111,761,973.64
2	20	20006	0	11009	6451	General Provision (Judiciary)		45055	General Provisions	-	76,913,805.35	76,913,805.35	281,606,635.44
TOTAL										5,500,000,000.00	8,820,000,005.00	7,182,211,060.72	4,548,771,206.17