

**LAGOS STATE GOVERNMENT  
Y2009 BUDGET**

**LOAN RECEIPT, MATCHING GRANTS AND COUNTERPART FUND SCHEDULE**

S/N	TYPE	DETAILS OF LOANS	AGENCY/MINISTRY	DONOR AGENCY	LOAN RECEIPTS Y2009		COUNTERPART FUND Y2009	
					PROVISION	ACTUAL	PROVISION	ACTUAL
<b>A</b>	<b>LOAN/GCCF</b>							
1	L	Commercial Agriculture Development	Min.of Agriculture &Co-operative	Fed.Govt. on lent	450,000,000	-	150,000,000	150,000,000
2	L	Root Tubers Expansion Programme	Min.of Agriculture &Co-operative	Fed.Govt. on lent	25,000,000	-	10,000,000	10,000,000
3	L	Federal Allocation of Tractor ***	Min.of Agriculture &Co-operative	Fed.Govt. on lent	-	82,687,500	-	56,000,000
4	L	Health System Dev.Fund II ****	Min. of Health	Fed.Govt. on lent	125,000,000	-	50,000,000	-
5	L	Fadama Projects	Min of Agriculture & co-operative	Fed.Govt. on lent	120,000,000	39,000,000	36,000,000	36,000,000
6	F	Lagos Metropolitan Dev.& GovernanceProject (LMDGP)	Office of the Chief of Staff	World bank	6,625,476,000	1,108,545,003	41,325,000	26,325,000
7		Lagos Metropolitan Area Transport Authority (LAMATA)	LAMATA	World bank	3,503,996,596	1,962,896,482	950,000,000	950,000,000
8		HIV/AIDS	Office of the Chief of Staff	World bank	100,000,000	-	10,000,000	-
		<b>TOTAL (LOANS RECEIPT)</b>			<b>10,949,472,596</b>	<b>3,193,128,985</b>	<b>1,247,325,000</b>	<b>1,228,325,000</b>
<b>B</b>	<b>GRANT/GCCF</b>							
S/N	TYPE	DETAILS OF GRANT	AGENCY/MINISTRY	DONOR AGENCY	PROVISION	ACTUAL	PROVISION	ACTUAL
9		Global Environmental Fund (GEF)	LAMATA	Donor Assisted	-	-	-	-
10	F	Primary Health Care Board	Ministry of Health	Fed.Govt. on lent	-	-	-	-
11	L	Rural Water Sanitation	Min of Rural Development	Fed. Gov.on lent	250,000,000	-	62,500,000	-
12	L	Special Prog for Food*****	Min.of Agriculture & Co-operative	Fed. Gov.on lent	185,364,103	28,800,000	74,000,000	42,400,000
13	L	Library Board (ETF)*****	Min of Educatioon	Fed. Gov.on lent	-	-	-	-
14	L	SUBEB Grant	Min. of Education	Fed. Gov.on lent	1,335,675,672	-	1,335,675,672	-
15	L	City Alliance Project	Min.of Physical Planning & Urban Dev.	Fed. Gov.on lent	80,041,500	-	19,505,750	-
16	L	Lagos/Ogun Mega City Project with Federal Government	Min.of Physical Planning & Urban Dev.	Fed. Gov.on lent	-	-	948,390,602	-
35	F	FAO Assist to Coconut	Min.of Agri. & Co-operative	Donor Assisted	350,000,000	-	120,000,000	-

18	L	Conditional Grant (Office of the Special Assistant to the Pres.)	(MEPB)	Fed. Gov.on lent	1,000,000,000	564,644,032	500,000,000	564,644,031
19	F	DFID/LASG on Rural Water ***	Min. of Rural Development	Donor Assisted	388,507,390	-	100,000,000	-
20	F	Library Board *****	Min.of Education	Donor Assisted	-	-	-	-
21		Support Our Schools	Min.of Education	Private Donors	-	69,997,000	-	-
22		Agency for Mass Education	Min.of Education	Donor Assisted	-	2,165,084	-	-
23	F	Eco Tourism Master Plan with UN	Min.of Phy.Plan.&Urban Dev.	Donor Assisted	49,368,000	-	24,442,000	-
24	F	UN Habitat	Min of PhyPlan&UrbanDev	Donor Assisted	209,693,000	-	50,011,500	-
25	F	Sustainable City Project	Min ofPhyPlan&UrbanDev.	Donor Assisted	125,840,000	-	30,030,000	-
26	F	UNDP Assisted Projects*****	Min.Econ.Plan.& Budget	Donor Assisted	47,131,000	-	22,869,000	-

S/N	TYPE	DETAILS OF GRANT	AGENCY/MINISTRY	DONOR AGENCY	GRANT RECEIPTS Y2009		COUNTERPART FUND Y2009	
					PROVISION	ACTUAL	PROVISION	ACTUAL
27	F	FGN/UNICEF Assisted Programme	Min.Econ.Plan.& Budget	Donor Assisted	50,000,000	56,953,000	25,000,000	-
28	F	Investment Climate (World Bank)		Donor Assisted	-	-	60,000,000	-
29	F	SPARC/DFID		Donor Assisted	-	-	50,000,000	-
30	F	UNFPA Population Dev.	(MEPB)	Donor Assisted	50,000,000	-	50,000,000	-
31		UN Agencies (UNDAF)	Min.Econ.Plan.& Budget	Donor Assisted	-	-	-	-
32		Others	(MEPB)		-	470,644,032	499,771,725	-
33		<b>SUB TOTAL</b>			<b>3,771,620,665</b>	<b>1,137,203,148</b>	<b>3,852,196,249</b>	<b>607,044,031</b>
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						-	120,000,000	-
		<b>TOTAL GRANTS (A+B)</b>			<b>4,121,620,665</b>	<b>1,137,203,148</b>	<b>3,972,196,249</b>	<b>607,044,031</b>
		<b>TOTAL LOANS [A]</b>			<b>10,949,472,596</b>	<b>3,193,128,985</b>	<b>1,247,325,000</b>	<b>1,228,325,000</b>
		<b>TOTAL GRANTS [B]</b>			<b>3,771,620,665</b>	<b>1,137,203,148</b>	<b>3,852,196,249</b>	<b>607,044,031</b>
		<b>GRAND TOTAL A + B</b>			<b>15,071,093,261</b>	<b>4,386,322,133</b>	<b>5,219,521,249</b>	<b>1,835,369,031</b>