LASG_Ledger
Revenue Summary by Classification

Date: 06-MAR-12 14:50:3

Page: 1

Current Period: Dec-12

Currency: NGN

No specific Ledger requested

| | Provision | Provision | Actual | Actual |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|
| | AS AT DEC 2012 | AS AT DEC 2011 | JAN TO DEC 2011 | JAN TO DEC 2010 |
| Taxes | 211,000,000,000.00 | 192,000,000,000.00 | 144,127,574,922.66 | 148,445,170,551.38 |
| Fines & Fees | 10,676,745,309.00 | 13,262,807,055.00 | 4,206,822,409.31 | 1,565,537,590.72 |
| Licences | 5,838,344,320.00 | 6,218,450,000.00 | 1,993,638,953.89 | 1,838,674,218.31 |
| Earnings & Sales | 19,483,078,390.00 | 15,480,999,850.00 | 828,572,655.57 | 8,077,302,202.47 |
| Rent on Government Properties | 121,029,000.00 | 89,380,000.00 | 156,889,119.82 | <62,919,914.50> |
| Interests, Repayments and Dividends | 580,000,000.00 | 530,200,000.00 | 882,218,558.16 | 784,178,041.67 |
| Grants and Contributions | 38,258,000.00 | 35,000,000.00 | 1,474,124,681.55 | <9,549,653.92> |
| Miscellaneous | 4,737,738,625.00 | 902,393,635.00 | 9,404,078,485.17 | 7,557,510,645.14 |
| Other Revenue (Dedicated) | 28,438,845,560.00 | 26,100,503,012.00 | 10,963,170,926.98 | 5,242,272,143.02 |
| Statutory Allocation | 57,662,000,000.00 | 46,000,000,000.00 | 56,992,560,489.65 | 48,213,267,200.18 |
| Value Added Tax | 52,496,000,000.00 | 43,700,000,000.00 | 62,240,160,336.85 | 47,286,623,807.29 |
| Extra Ordinary Revenue | 8,762,000,000.00 | 8,000,000,000.00 | 1,454,694,619.30 | 0 |
| Total | 399,834,039,204.00 | 352,319,733,552.00 | 294,724,506,158.91 | 269,010,536,400.18 |