

LASG
 REVENUE SUMMARY BY MINISTRY
 CURRENT PERIOD -DEC, 2012

Date: 05-MAR-12 19:26
 Page: 1

Currency: NGN

No specific MINISTRY_AGENCIES requested

MINISTRY

Details

	Provision AS AT DEC CY	Provision AS AT DEC PY	Actual JAN TO DEC PY	Actual JAN TO DEC PY2
001 Agriculture and Cooperatives	230,455,500.00	230,100,000.00	89,947,278.79	112,540,886.00
002 Cabinet Office	500,000,000.00	401,500,000.00	313,497,754.42	261,823,424.43
003 Civil Service Pension Office	21,000.00	20,000.00	0	0
004 Commerce & Industry	70,612,500.00	67,250,000.00	23,837,665.00	14,775,206.00
005 Education	333,500,000.00	255,000,000.00	729,081,713.92	324,440,177.30
006 Office of the Environment	72,400,000.00	59,000,000.00	1,030,811,565.68	1,549,241,798.91
008 Health	655,900,000.00	393,903,200.00	44,268,129.00	63,383,693.00
009 Home Affairs and Culture	58,200,000.00	73,480,000.00	28,390,330.00	46,184,581.51
011 Finance	6,014,685,000.00	2,010,000,000.00	15,237,448.45	19,263,559.65
012 State Treasury Office	550,100,000.00	500,100,000.00	153,620,425,999.94	162,022,306,767.12
013 Internal Revenue Service	211,000,000,000.00	192,000,000,000.00	0	0
014 Housing	587,310,390.00	1,745,000,000.00	79,812,750.18	91,744,606.69
015 Information and Strategy	8,484,000.00	8,080,000.00	3,400,125.00	5,460,205.00
016 Judicial Service Commission	450,000.00	350,000.00	22,200,220.98	1,378,000.00
017 Justice	234,700,000.00	251,778,090.00	81,608,349.45	94,462,015.01
018 Valuation Office	20,000,000.00	120,000,000.00	0	0
019 House of Assembly	3,000,000.00	2,070,000.00	17,158,668.89	3,835,600.00
020 Economic Planning and Budget	8,000,000.00	5,000,000.00	2,971,500.00	2,151,252.15
021 High Courts of Lagos State	1,153,240,000.00	700,000,000.00	1,100,344,901.80	717,343,416.47
022 Liaison Office	10,500,000.00	10,000,000.00	9,411,800.00	25,414,000.00
023 Lands Bureau	12,850,000,000.00	13,500,000,000.00	1,412,257,680.72	1,498,361,910.70
024 Ministry of Local Government	11,287,500.00	10,750,000.00	5,703,600.00	10,191,000.00
025 Local Government Service Commission	110,000.00	20,000.00	525,000.00	1,625,500.00
026 Office of the Deputy Governor	500,000.00	350,000.00	310,360.86	402,224.02

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027 Auditor General (Local Government)	262,500.00	250,000.00	257,500.00	72,529.95
028 Auditor General (State)	1,000,000.00	700,000.00	805,000.00	758,983.44
029 Parastatal Monitoring Office	105,000.00	100,000.00	0	0
030 Office of Works	52,500.00	50,000.00	374,825,671.03	239,556,898.50
031 Physical Planning & Urban Development	600,000,000.00	500,000,000.00	69,151,704.09	42,895,146.61
032 Political and Legislative Powers Bureau	21,000.00	20,000.00	0	34,850.00
033 Transportation	1,450,000,000.00	1,500,000,000.00	3,533,723,985.04	825,108,906.74
034 Rural Development	12,744,375.00	12,137,500.00	6,494,989.00	11,034,923.03
035 Secretary to the State Government	315,000.00	300,000.00	0	0
037 Special Duties	1,575,000.00	1,500,000.00	767,332.22	986,400.00
038 Post Primary Teaching Service Commission	0	0	914,940.00	700,000.00
039 Teachers Establishment and Pension Office	1,000,000.00	500,000.00	0	0
040 Establishments and Training	10,500,000.00	10,000,000.00	2,743,125.00	12,051,800.00
041 Women Affairs and Poverty Alleviation	15,000,000.00	17,500,000.00	9,357,910.46	10,664,232.67
042 Office of Sports Development	79,000,000.00	52,600,000.00	13,655,478.62	20,817,711.17
043 Hospitals Services Commission	20,000.00	0	1,454,526.83	0
044 Power & Mineral Resources Development	52,500,000.00	50,000,000.00	41,592,567.00	46,474,736.12
045 Special Adviser on Education	50,000.00	27,120,000.00	8,228,001.24	8,234,000.00
047 Office of Infrastructure	21,000,000.00	20,000,000.00	0	0
048 Office of Youth & Social Development	32,655,000.00	31,100,000.00	0	0
049 Science and Technology	6,930,000.00	6,600,000.00	202,000.00	0
050 Public Service Office	61,120,000.00	45,000,000.00	63,687,357.21	55,213,564.00
051 Office of Transformation	525,000.00	500,000.00	0	0
052 Public Finance and Debt Management Office	1,610,000.00	1,610,000.00	0	0
053 Office of Drainage Services	200,000,000.00	251,407,750.00	0	0

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054 Education District I	2,100,000.00	2,000,000.00	0	0
055 Education District II	5,880,000.00	5,600,000.00	0	0
056 Education District III	1,575,000.00	1,500,000.00	0	0
057 Education District IV	3,150,000.00	3,000,000.00	0	0
058 Education District V	2,047,500.00	1,950,000.00	0	0
059 Education District VI	5,250,000.00	5,000,000.00	0	0
060 Civil Service Commission	300,000.00	270,000.00	174,000.00	186,500.00
061 Office of the Surveyor General	690,984,434.00	557,834,000.00	97,278,943.00	62,919,914.50
062 Local Government Establishment and Pensions	3,150,000.00	3,000,000.00	0	0
065 Office of Special Adviser on Central Business	6,000,000.00	8,000,000.00	1,371,200.00	2,532,450.00
066 Tourism & Inter-Governmental Relations	110,000,000.00	100,000,000.00	58,138,699.76	3,740,365.00
067 Waterfront & Infrastructural Development	2,400,000,000.00	2,000,000,000.00	110,919,814.08	<29,203,459.50>
068 Motor Vehicle Administration Agency	5,690,894,320.00	6,000,000,000.00	0	0
070 Office of the Chief of Staff	21,000,000.00	20,000,000.00	19,432,100.00	23,578,509.00
077 LASG Parastatals	6,611,421,125.00	4,938,330,000.00	41,787,591.17	764,550.00
Other Revenue (Dedicated)	28,438,845,560.00	26,100,503,012.00	10,963,170,926.98	5,242,272,143.02
Extra Ordinary Revenue	8,762,000,000.00	8,000,000,000.00	1,454,694,619.30	0
Sub Total	289,676,039,204.00	262,619,733,552.00	175,506,032,825.11	173,476,928,937.71
Statutory Allocation	57,662,000,000.00	46,000,000,000.00	56,992,560,489.65	48,213,267,200.18
Value Added Tax	52,496,000,000.00	43,700,000,000.00	62,240,160,336.85	47,286,623,807.29
TOTAL	399,834,039,204.00	352,319,733,552.00	294,738,753,651.61	268,976,819,945.18