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	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
32101 Pay As You Earn	0	59,198,203,996.00	62,740,259,472.01	40,942,034,442.35
32102 Direct Assessment	0	24,000,000,000.00	3,270,810,508.55	1,586,530,872.48
32103 Income Rate	0	13,978,000.00	3,284,815.00	748,034.00
32104 Penalties	0	675,000,000.00	51,641,456.20	448,955,253.38
32105 Capital Gain Tax	0	842,796,004.00	766,621,033.22	449,661,550.13
32106 Entertainment Tax	0	6,989,000.00	9,752,979.24	3,742,380.49
32107 Tax on Rent	0	1,058,900,000.00	423,440,245.89	381,337,654.11
32108 Withholding Tax on Dividends	0	11,179,195,000.00	6,932,255,025.57	4,485,219,085.80
32109 Capital Transfer Tax	0	-	47,080.00	2,103,802.45
32110 Stamp Duties	0	1,198,680,000.00	1,507,543,448.29	503,623,239.90
32111 Sales Tax	0	139,780,000.00	12,465,852.75	22,546,163.33
32112 Tax on Contract	0	12,382,400,000.00	5,880,899,271.84	4,269,576,316.37
32113 Tax on Bank Interest	0	3,530,500,000.00	2,086,037,898.01	1,269,610,974.10
32114 Development Levy	0	77,934,000.00	43,403,440.72	24,078,785.50
32115 Inheritance Tax	0	-	106,055.52	752,881.56
32116 Property Tax	0	-	771,703.19	9,462,676.79
32117 Business Premises	0	139,780,000.00	58,721,597.48	22,214,691.06
32118 WHT on Royalty	0	-	646,145.59	6,941,508.33
32119 WHT on Director's Fees	0	1,325,802,000.00	94,955,391.06	144,136,023.80
32120 WHT Building	0	-	396,461.01	22,743,002.11
32121 WHT on Consultancy & Professionals	0	698,900,000.00	361,660,594.14	268,125,353.15
32123 WTH on Commission	0	259,780,000.00	289,236,667.78	121,757,289.93
32124 WTH on Technical Services	0	83,868,000.00	-	-
32125 Tax Audit (TAMA) - PAYE	0	-	16,507,088,514.48	10,908,208,862.50
32126 Tax Audit (TAMA) - Others	0	9,000,000,000.00	135,938,946.68	81,289,973.89
32127 Taxes & Others	161,000,000,000.00	-	-	-
32207 Pools Betting Fees	-	41,934,000.00	13,485,604.32	16,893,574.74
32208 Pools Licence Fees	-	-	895,000.00	84,720.00
32209 Lotteries & Related Fees	-	-	1,226.30	517,343.88
32215 Registration Fees	-	-	-	310,000.00
32408 Casino Licenses	-	-	2,550,000.00	1,950,000.00
32418 Tar Cut Permit Licences	-	-	-	43,333,333.33
32282 Annual Renewal Fees	-	-	-	5,000.00
32617 Royalties	-	83,868,000.00	-	-
32663 Personal Home Remittances	-	-	54,779,332.56	168,482.66
32669 Proceeds from Sale of PIT Card	-	-	-	62,625.49
33101 Miscellaneous Income	-	61,712,000.00	187,158,358.10	148,104,155.37
TOTAL	161,000,000,000.00	126,000,000,000.00	101,436,854,125.50	66,186,830,052.98

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32201 Approval Fees for Subsequent	9,000,000,000.00	4,000,000,000.00	4,347,401,174.83	3,047,294,787.34
32202 Lands Registry Transactions	100,000,000.00	500,000,000.00	154,044,825.42	108,827,821.16
32203 Survey Fees	-	-	272,461,265.53	271,120,351.22
32204 Fees on Building Plans	3,000,000,000.00	3,000,000,000.00	1,724,619,045.55	2,283,370,936.71
32205 Penal Fees on Building Plans	50,000,000.00	50,000,000.00	29,234,025.07	56,662,000.07
32206 Fees on Private Layout Plans	500,000,000.00	90,000,000.00	80,264,786.01	6,962,489.81
32210 Oath Fees	1,000,000.00	1,000,000.00	1,324,000.00	1,012,520.00
32211 Veterinary Clinic Treatment	5,000,000.00	5,000,000.00	728,095.00	165,213.00
32212 Innoculation	132,000.00	121,000.00	107,200.00	100,800.00
32213 Boarding and Tuition Fees	19,950,000.00	41,500,000.00	-	83,500.00
32214 Reg. Fee for Private Medical Institutions	-	-	11,398,460.00	3,347,230.00
32215 Registration Fees	484,549,000.00	331,130,000.00	266,899,242.18	177,484,392.25
32216 Traffic Fines & Towing Charges	200,000,000.00	200,000,000.00	235,178,707.50	37,168,695.00
32217 Road Worthiness Test and Renew	480,000,000.00	450,000,000.00	-	-
32218 Parking Charges	1,000,000.00	1,000,000.00	60,607,166.07	57,826,172.92
32219 Proceeds from Driver's Institute	58,800,000.00	-	-	-
32220 Produce Inspection Fees	6,000,000.00	6,000,000.00	7,804,000.00	3,113,000.00
32221 Log Control Post (Minor Forest	4,200,000.00	4,000,000.00	3,349,000.00	4,033,650.00
32222 Livestock Control Post (Animal	27,600,000.00	25,000,000.00	20,043,316.86	14,172,179.97
32224 Agriculture Crop Post Control	400,000.00	200,000.00	50,000.00	14,200.00
32226 Probate	545,283,000.00	500,000,000.00	452,005,709.34	414,987,032.07
32227 Court Fines	8,450,000.00	7,950,000.00	5,386,670.00	3,943,650.00
32228 Court Fees	80,000,000.00	100,000,000.00	65,182,024.00	68,017,131.00
32229 Audit Fees	14,250,000.00	32,876,750.00	6,224,250.00	2,043,750.00
32230 Lagos State Examination Fees	600,000,000.00	500,000,000.00	-	-
32231 Fire Services Certificate Reposition	500,000.00	2,000,000.00	254,000.00	134,700.00
32232 Fire Safety Certificates	12,000,000.00	12,000,000.00	9,470,650.00	9,388,148.86
32233 Administrator General - Public	10,000,000.00	10,000,000.00	11,871,395.53	6,193,017.38
32236 1% Training Subsidy (JAC)	150,000,000.00	150,000,000.00	-	-
32237 1% Contract Levy	2,000,000,000.00	500,000,000.00	1,004,622,723.34	619,132,249.85
32238 Birth/Death Certificate	350,000.00	350,000.00	130,000.00	262,000.00
32239 20% Remittance from the Investors	10,000,000.00	6,000,000.00	-	-

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32240 Investment Income (STO)	-	-	90,000,000.00	-
32241 Fines on Cooperative Society	200,000.00	100,000.00	-	50,000.00
32242 Sale of Maps	250,000.00	250,000.00	-	-
32244 Ground Rent for Agricultural Lands	17,000,000.00	11,000,000.00	4,325,134.96	7,238,599.91
32246 Laboratory Services	1,495,000.00	1,300,000.00	-	-
32247 Contracts Registration Fees	850,000.00	12,875,000.00	6,530,971.03	3,241,505.45
32248 Title Documentation, Agriculture	2,000,000.00	1,600,000.00	125,000.00	190,000.00
32250 Registration of Blood Banks	500,000.00	525,000.00	-	-
32251 Hostel Accommodation Fees	504,000.00	1,000,000.00	545,000.00	425,000.00
32252 Contract Agreement Fees	90,000,000.00	45,000,000.00	159,293,377.43	49,811,415.50
32253 Mobile Court Fees	24,000,000.00	30,000,000.00	485,500.00	-
32254 Meat Inspection Fees (Animal Market)	51,600,000.00	45,600,000.00	37,410,000.00	35,570,000.00
32255 Tender Fees	49,650,000.00	67,300,000.00	129,998,397.47	23,885,341.62
32257 Day Care Children Fees	-	-	95,000.00	50,000.00
32258 Environmental Dev Charge	-	-	1,036,200.00	4,016,550.00
32260 Insurance Registration Fees	5,000,000.00	4,500,000.00	50,000.00	242,000.00
32261 Processing Fees for Ratification/Inspection	-	-	77,500.00	-
32262 Request for Video Coverage/Art	500,000.00	500,000.00	623,600.00	341,140.00
32263 Usage of Playground and Youth	13,320,000.00	500,000.00	75,000.00	274,000.00
32264 Penal Fees on Conversion of Reform	550,000,000.00	313,200,000.00	290,000.00	1,949,928.60
32265 Objection Fees	300,000.00	300,000.00	-	-
32266 10% of Tenement Rates in LG	100,000,000.00	100,000,000.00	1,157.14	-
32267 Consultancy Services	8,330,000.00	15,590,000.00	1,364,000.00	2,008,500.00
.	-	-	22,158,970.00	15,489,000.00
32272 Master of Ceremony	260,000.00	260,000.00	390,000.00	195,000.00
32273 Fees for Layout on Excised Villges	-	-	81,587,600.00	18,961,849.00
32274 Mortgage of Agreement Fees	50,000.00	100,000.00	558,675.00	17,900.00
32276 Fees for Land Use Change Application	-	75,000,000.00	5,000,000.00	29,820,000.00
32282 Annual Renewal Fees	15,010,000.00	9,750,000.00	25,000.00	1,223,994.43
32285 Fees of Town Planning Information	-	-	831,424.28	72,246.82
32287 Processing Fees on Change of Use, Petitions,	-	-	38,838,815.54	74,777,601.84
32288 Road Levy	-	-	300.00	-
32289 Registrar's Fees Limited Partnership	20,000,000.00	5,900,000.00	45,000.00	-
32290 Renewal of Contract Fees & Salaries	500,000.00	500,000.00	90,400.00	143,000.00

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	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
32293 Naturalisation of Aliens/Naturalisation Fees	1,500,000.00	-	-	-
32294 Sewage Dislodging - Vehicle Fees	18,109,000.00	18,109,000.00	-	-
32295 Septage Withholding Tanks Earnings	23,400,000.00	23,400,000.00	-	-
32296 Private Sector Participation	104,650.00	91,000.00	-	-
32297 Mortuary Fees	3,350,000.00	2,000,000.00	-	-
32299 Application Fee fo Insurance Brokerage	-	-	8,832,200.00	265,000.00
32300 Tar-cut Permit (Office of Infrastructure)	345,000,000.00	20,000,000.00	544,899,622.40	220,570,519.63
32301 Penalties for Polution of Water Bodies	26,000,000.00	26,000,000.00	-	-
32303 Sales of Meal Ticket	13,750,000.00	12,000,000.00	-	-
32304 Proceeds from Public Toilet	14,500,000.00	24,000,000.00	-	-
32305 Proceeds from Car Wash	5,500,000.00	10,000,000.00	-	-
32306 Sales of ID Card	12,000,000.00	12,500,000.00	-	-
32307 Processing Fees (Increase in Density	-	220,000,000.00	-	-
32308 Administrative Charges (30:30)	50,000,000.00	28,500,000.00	-	-
32310 Proceeds from Alausa Alert	5,000,000.00	-	-	-
32316 Refuse Proceeds	-	20,000,000.00	-	-
32317 Hawkers Proceeds	5,000,000.00	10,000,000.00	-	-
32318 Proceeds from Boarded Items	50,000.00	100,000.00	-	-
32319 Proceed from Bond Issue	-	250,000,000.00	-	-
32320 Proceeds from Reclamation Control & Management	250,000,000.00	4,000,000.00	15,732,900.00	-
32321 Proceeds from cost of Infrastructure	-	100,000,000.00	-	-
32322 Sales of Tender Kit	10,000,000.00	10,000,000.00	-	-
32323 Proceeds from Beautification	4,000,000,000.00	-	-	-
32324 Sports Endowment Fund	100,000,000.00	-	-	-
32325 Registration of Companies	2,500,000.00	-	-	-
32326 Proceeds from Occupational Health	1,325,000.00	-	-	-
32327 Penalty arising from defaultee companies	1,000,000.00	-	-	-
32328 Proceeds from PSSDC	51,347,500.00	-	-	-
TOTAL	23,260,219,150.00	12,013,877,750.00	9,921,978,477.48	7,687,691,711.41

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	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 20080	Actual 8JAN - DEC 200807
32401 Patent Medicine Licenses	3,000,000.00	3,000,000.00	1,053,000.00	715,750.00
32402 Drivers Licences	60,000,000.00	227,000,000.00	10,552,845.00	25,802,965.68
32403 Motor Vehicle Licences	1,500,000,000.00	567,998,166.00	1,270,857,569.07	499,498,645.18
32404 Licensing of Hotels	0.00	147,200,000.00	3,570,034.00	-
32406 Import Permit for Cats Dogs	0.00	0.00	50,000.00	-
32407 Hackney Permit	180,000,000.00	56,750,000.00	203,619,795.17	38,487,517.47
32409 Operation Permit and Renewal	0.00	0.00	2,836,550.00	1,156,950.00
32411 Motor Dealership Licence	150,000,000.00	34,050,000.00	26,268,117.00	3,520,000.00
32412 Plate Number	300,000,000.00	153,225,000.00	76,866,000.00	155,356,000.00
32413 Permit for use of Setback	0.00	0.00	885,000.00	807,000.00
32415 Motor Vehicles Spare Parts Dealers	0.00	0.00	5,800.00	316,677.15
32417 Wood Based Industries Operation	3,500,000.00	3,000,000.00	-	10,000.00
32420 License Fees - Borehole	747,500.00	650,000.00	-	-
32421 Land Reclam and erosion Control	149,500,000.00	130,000,000.00	-	-
32422 Ridders Card	130,000,000.00	79,450,000.00	-	-
33199 Vehicle License Renewal Alert	-	1,135,000.00		
TOTAL	2,476,747,500.00	1,403,458,166.00	1,596,564,710.24	725,671,505.48



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32501 Land Development Charges	-	-	519,063,044.05	325,452,600.83
32502 Transactions on State Land	3,000,000,000.00	2,000,000,000.00	2,032,242,204.31	1,737,707,998.73
32503 Transactions on Private Land	1,015,000,000.00	10,000,000.00	6,936,010.07	6,912,539.87
32504 Sale of Prime State Land	2,200,000,000.00	2,000,000,000.00	455,357,239.59	1,502,714.00
32505 Sales of Maps	-	-	35,000.00	341,160.00
32506 Sales of Model Plan	-	-	331,887.40	10,000.00
32507 Haulage Fees and Quarry Project	20,000,000.00	15,000,000.00	-	-
32508 Sale of Law Books	-	5,000,000.00	39,500.00	1,198,720.00
32510 Agricultural Products	5,000,000.00	5,000,000.00	70,000.00	165,000.00
32513 Minor Forest Products & Amenities	1,600,000.00	100,000.00	-	-
32515 Government VIP Guest Houses	-	3,000,000.00	11,466,400.00	2,928,190.00
32516 Permit for Sand Digging	120,000.00	-	-	-
32518 Spare Parts and Fishing Inputs	-	3,000,000.00	-	6,000.00
32521 Sales of Stores	27,500.00	27,500.00	-	5,000.00
32522 Proceeds from Private Mechanic	25,000,000.00	10,000,000.00	3,598,762.89	2,582,676.96
32523 Sales of Boarded Vehicles	8,500,000.00	18,400,000.00	50,500.00	4,686,800.00
32524 Unallocated Stores (Fuel)	-	-	1,998,933.26	320,500.00
32525 Trade Fairs and Exhibitions	3,500,000.00	3,000,000.00	300,000.00	605,500.00
32526 Unallocated Stores (Materials)	-	-	2,996,000.00	-
32527 Sales of Publications and Gaze	15,550,000.00	14,950,000.00	1,976,150.40	542,850.00
32530 P.H.R.A. Logo	-	-	-	793,750.00
32531 Photocopying/CTC	17,000,000.00	10,500,000.00	4,803,447.00	4,056,164.00
32533 Staff Canteen	72,000.00	125,000.00	-	-
32534 Sales of Forms	164,555,000.00	117,300,000.00	101,954,928.00	100,960,468.13
32536 Livestock Food Laboratory Analysis	2,000,000.00	2,000,000.00	-	-
32537 Sales of Civil Service Rule	2,000,000.00	-	-	-
32540 Registration of Financial Institutions	-	250,000.00	-	-
32541 Neighbourhood Improvement Scheme	500,000,000.00	150,000,000.00	304,702,588.14	116,099,302.40
32542 Reimbursement from Over Deductions	-	250,000.00	-	-
32544 Gate Takings & Car Parks	20,500,000.00	14,000,000.00	110,000.00	5,380.00

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32546 Sales of Education Technology	3,000,000.00	2,000,000.00	699,230.00	171,450.00
32547 Points of Lay Birds	-	-	5,195.00	-
32548 Fish Food and Fingerlings	30,000,000.00	3,000,000.00	130,000.00	5,000.00
32551 Use of Cruise Boats	20,000,000.00	1,500,000.00	-	-
32552 Library Board	250,000.00	250,000.00	4,000.00	-
32553 Continous Assessment Booklet	-	-	5,000.00	11,000.00
32554 Bill of Sale	5,900,000.00	3,000,000.00	-	-
32555 Sales of Solid Items	30,000,000.00	30,000,000.00	-	-
32557 Agric Machinery Hiring Service	6,600,000.00	3,000,000.00	435,000.00	30,000.00
32558 Use of School Premises	24,740,000.00	29,280,000.00	20,055,250.00	6,288,700.00
32560 Jubilee Rail	-	-	5,000.00	-
32569 Evaluation of Certificate	1,000,000.00	1,000,000.00	-	-
32570 Task Force on Hospital Service	-	-	460,800.00	35,000.00
32571 Proceeds from Multilingual Centre	500,000.00	-	-	-
32572 Drug Revolving Scheme	20,000,000.00	20,000,000.00	8,285,460.00	7,243,273.32
32574 Traffic Management Operation Control	300,000,000.00	120,000,000.00	147,364,184.75	83,213,368.25
32575 Private Developer Programme	-	1,000,000,000.00	501,593,005.85	546,124,000.00
32577 Scholarship Board	4,200,000.00	4,200,000.00	4,638,200.00	6,788,350.00
32578 Book Review and Book Fair	2,000,000.00	5,500,000.00	5,901,350.00	1,669,000.00
32579 Pre-Approval Inspection	-	50,400,000.00	-	-
32580 Property Recertification	1,514,000,000.00	-	-	-
32581 Name Search	-	3,000,000.00	-	-
32582 Subject Recognition Insp. (S.R)	5,000,000.00	5,000,000.00	-	-
32583 Earnings from Commercial Undertakings	6,500,000.00	179,000,000.00	-	-
32584 Proceeds from Private Development	7,900,000,000.00	-	-	-
32586 Badges/ID Cards	-	-	1,959,900.00	16,153,566.00
32589 Estate Ventures	-	40,000,000.00	4,997,760.00	2,553,600.00
32590 PSP Power Project	-	-	521,965.00	663,230.00
32591 Proceed from ATI ARAGA	-	500,000.00	-	-
32592 Proceed from Sports Promotion	-	100,000,000.00	-	-
32593 Proceed from Land Development	-	195,600,000.00	-	-
32594 MOT Test Charges	-	30,000,000.00	690,815.00	7,829,100.00

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32595 Lands Regularisation	-	360,000,000.00	-	-
32597 Documents of Title	1,021,095,526.00	1,019,381,776.00	96,382,940.00	15,747,193.32
32598 Administrative Charges	60,810,625.00	196,634,416.00	67,408,075.50	6,796,465.72
32599 Sales of Housing Unit	92,682,750.00	135,914,520.00	13,307,986.50	98,952,597.95
32601 Commercial Advertisement (Advertisement)	-	-	5,300,000.00	-
32604 Proceeds from Ido Analysis	-	-	398,000.00	43,500.00
32606 Proceeds from Sales of ATIRAGA	1,000,000.00	-	50,000.00	25,000.00
32607 Revenue Enhancement Project	2,000,000,000.00	500,000,000.00	-	-
32608 Sales of Calendars, Diaries & Brochures	50,000.00	50,000.00	-	40,000.00
32609 Sales of Civil Service Rules	1,950,000.00	1,980,000.00	85,000.00	72,500.00
32610 Sales of Industrial Business Directory	1,000,000.00	500,000.00	45,000.00	-
32611 Sales of Industrial Project Finance	2,000,000.00	500,000.00	5,000.00	-
32612 Sales of Personnel Details	400,000.00	400,000.00	6,000.00	18,500.00
32613 Sales of Report	70,000.00	250,000.00	625,000.00	924,000.00
32617 Royalties	3,000,000.00	3,000,000.00	-	-
32622 PSP Payment (LAWMA)	590,000,000.00	-	-	-
32662 Sales of Statistical Publication	1,155,500.00	-	-	-
TOTAL	20,649,328,901.00	8,426,743,212.00	4,329,397,712.71	3,108,281,709.48

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ACCOUNT

Details

	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
32701 Hire of Government Equipment	1,000,000.00	700,000.00	95,800.00	-
32702 Hire of Chairs & Canopies	3,000,000.00	6,000,000.00	234,350.00	517,350.00
32703 Small Scale Industrial Estate	18,000,000.00	18,000,000.00	8,444,180.00	10,991,400.00
32704 Rent on Staff Quarters	1,000,000.00	1,000,000.00	4,148,649.57	5,791,466.53
32705 Rent on Other Government Property	5,950,000.00	5,850,000.00	70,000.00	-
32706 Rent on Cold Rooms & Fisheries	1,500,000.00	1,150,000.00	-	-
32707 Rent of Warehouses	5,000,000.00	5,000,000.00	4,682,132.56	1,317,332.56
32708 Commercial Vehicle Advertisement	2,000,000.00	2,000,000.00	-	-
32709 Rent on Auditorium	10,500,000.00	7,500,000.00	10,599,000.00	4,090,000.00
32710 Rent on Urban Renewal Properties	-	-	-	63,902.69
32711 Manpower Statistics	1,000,000.00	1,000,000.00	-	-
32712 Lease of Government Properties	9,300,000.00	19,400,000.00	6,655,275.00	12,772,036.25
32713 Rent in-lieu of Housing Allowances	-	-	1,898,589.69	3,644,243.31
32714 Ground Rent on Tourism Land	93,661,250.00	179,980,000.00	110,311,194.38	62,675,439.97
32715 Hire of Coldrooms & Fisheries	0.00	0.00	100,000.00	120,000.00
32717 Other Survey Fees	732,750,000.00	732,427,500.00	593,307,206.94	305,705,514.59
32718 Other LISSU Project	5,000,000.00	5,000,000.00	-	-
TOTAL	889,661,250.00	985,007,500.00	740,546,378.14	407,688,685.90

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LASG Set of Books
REVENUE - INTEREST, REPAYMENTS & DIVIDENDS
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	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
32802 Proceeds from Eko Tourist Beach	50,000,000.00	20,000,000.00	-	-
32803 Interest on Short Term Fixed Deposit	150,000,000.00	150,000,000.00	3,144,976,548.92	1,608,279,556.10
32804 Slave Route and Park Proceeds	20,000,000.00	2,000,000.00	-	-
32806 Dividend from General Investment	-	430,000,000.00	600,000,000.00	498,934.90
32814 Interest Received on Current Account	-	-	160,828,428.13	-
32816 Computer Services Charges	-	100,000.00	-	-
TOTAL	220,000,000.00	602,100,000.00	3,905,804,977.05	1,608,778,491.00

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LASG Set of Books
 REVENUE - GRANTS AND CONTRIBUTIONS
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	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
32902 Contribution in respect of War	2,676,000.00	660,000.00	166,400.00	-
32904 Contributions to Staff Training	-	-	-	500,000.00
32906 Motherless Babies' Home	10,600,000.00	7,370,000.00	7,593,200.00	6,983,900.00
32907 Centralised Third Party Insurance	-	1,135,000.00	-	-
32911 Other Revenue (IGR)	-	15,000,000.00	-	-
32913 Rentals/Commissions/Contractor	500,000.00	500,000.00	190,300.00	109,000.00
32919 IKEJA-LASG: Prime Property Title	-	-	88,408,535.63	-
32920 IKOYI-LASG: Prime Property Title	-	-	964,079,317.57	-
32923 EKO AKETE OCEAN GARDEN PROJECT	-	-	18,467,265.00	-
TOTAL	13,776,000.00	24,665,000.00	1,078,905,018.20	7,592,900.00



LASG Set of Books
REVENUE - MISCELLANEOUS
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No specific MIN/AGENCIES requested

MINISTRY

Details

	F DIR SE LOC PR ACC	Pr Provision	Actual	Actual
	AS AT DEC-09	AS AT DEC-08	JAN - DEC 2008	JAN - DEC 2007
001 Agric and Cooperatives	100,000.00	50,000.00	3,858,000.00	1,415.40
002 Cabinet Office	500,000.00	200,000.00	467,719,708.72	155,656,865.67
003 Civil Service Pension Office	20,000.00	20,000.00	-	-
004 Commerce, Industry and Tourism	500,000.00	-	3,415,060.61	2,731,000.00
005 Education	2,000,000.00	3,000,000.00	11,885,456.99	27,702,619.80
006 Environment Services Office	2,160,000.00	1,560,000.00	2,832,938,394.17	1,422,461,557.24
008 Health	300,000.00	1,300,000.00	3,695,314.74	8,674,825.96
009 Home Affairs and Culture	500,000.00	500,000.00	12,874,000.00	234,073,000.00
011 Finance	50,000.00	50,000.00	108,833,070.80	7,689,976.19
012 State Treasury Office	100,000,000.00	100,000.00	1,551,096,254.91	858,169,818.59
014 Housing	1,000,000.00	500,000.00	101,446,663.68	24,361,097.61
015 Information and Strategy	1,020,000.00	1,020,000.00	1,196,200.00	743,921.94
016 Judicial Service Commission	300,000.00	250,000.00	457,660.48	375,500.00
017 Justice	100,000.00	100,000.00	14,199,657.38	576,330.85
018 Valuation Office	-	-	150,000.00	50,300.00
019 Lagos State House of Assembly	30,000.00	150,000.00	538,000.00	5,639,818.81
020 Economic Planning and Budget	7,522,048.00	6,838,225.00	3,489,527.87	4,209,243.09
021 Lagos State Judiciary	1,000,000.00	1,100,000.00	2,878,740.43	2,457,523.75
022 Liaison Office	200,000.00	150,000.00	-	-
023 Lands Bureau	1,000,000.00	5,500,000.00	1,429,414,063.91	362,251,986.76
024 Ministry of Local Government	2,000,000.00	200,000.00	4,949,678.74	1,928,750.00
025 Local Government Service Commission	-	-	-	112,000.00
026 Office of the Deputy Governor	350,000.00	300,000.00	153,576.01	75,500.00
027 Auditor General (Local Government)	200,000.00	200,000.00	429,177.54	389,593.52
028 Auditor General (State)	10,000.00	50,000.00	310,000.00	280,000.00
029 Parastatal Monitoring Office	200,000.00	300,000.00	-	-
030 Office of Works	2,000,000.00	2,000,000.00	1,876,636.00	660,635.00
031 Physical Planning & Urban Development	2,850,000.00	2,830,000.00	14,873,853.98	1,057,481.86
032 Political and Legislative Power	20,000.00	20,000.00	100,000.00	137,116.22
033 Transportation	3,450,000.00	1,500,000.00	715,070,677.63	569,127,426.51
034 Rural Development	50,000.00	20,000.00	2,743,505.00	15,135,000.00
035 Secretary to the State Government	300,000.00	20,000.00	-	-
037 Special Duties	100,000.00	20,000.00	161,500.00	100,000.00

LASG Set of Books
 REVENUE - MISCELLANEOUS
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No specific MIN/AGENCIES requested

MINISTRY

Details

	F DIR SE LOC PR ACC AS AT DEC-09	Pr Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
038 Post Primary Teaching Service Commission	-	-	59,700.00	1,610,466.13
039 Teachers Establishment and Pension	-	100,000.00	10,800.00	69,600.00
040 Establishment and Training	100,000.00	100,000.00	1,803,973.91	3,147,403.07
041 Women Affairs and Poverty Alleviation	1,000,000.00	780,000.00	11,370,139.00	4,675,140.00
042 Youth, Sports and Social Development	2,000,000.00	770,000.00	1,879,639.70	2,038,644.52
043 Hospitals Services Commission	-	-	1,519,816.77	1,662,482.34
044 Mineral Resources	5,000,000.00	10,000,000.00	11,167,460.00	20,388,650.70
045 Special Adviser on Education	3,910,000.00	3,910,000.00	-	45,000.00
047 Office of Infrastructure	18,636,000.00	3,000,000.00	1,898.07	-
049 Science and Technology	50,000.00	200,000.00	-	-
050 Public Service Office	50,000.00	50,000.00	21,280,823.50	14,174,964.62
051 Management Service and Reforms	-	20,000,000.00	-	-
053 Drainage Services Office	7,701,350.00	6,500,000.00	-	1,996,577.02
054 Education District I	5,000,000.00	4,000,000.00	-	2,565,000.00
055 Education District II	230,000.00	350,000.00	-	-
056 Education District III	1,500,000.00	1,500,000.00	-	-
057 Education District IV	2,960,000.00	2,960,000.00	-	-
058 Education District V	1,950,000.00	1,950,000.00	-	-
059 Education District VI	-	1,000,000.00	-	-
060 Civil Service Commission	50,000.00	60,000.00	288,650.00	142,000.00
065 Special Adviser on Central Business	2,000,000.00	1,000,000.00	20,000.00	-
066 Tourism & Inter-Governmental Re	5,000,000.00	1,260,000,000.00	-	-
067 Waterfront & Infrastructural Development	200,000.00	200,000.00	16,120,647.10	-
068 Motor Vehicle Administration Agency	2,500,000.00	113,500.00	-	-
070 Office of the Chief of Staff	12,000,000.00	3,000,000.00	4,087,413.50	1,011,754.50
077 LASG Parastatals	79,900,000.00	443,605,000.00	-	-
TOTAL	281,569,398.00	1,794,996,725.00	7,360,365,341.14	3,760,357,987.67



currency NGN

No specific MIN/AGENCIES requested

MINISTRY

	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
32911 Other Revenue (Dedicated)	-	762,322,500.00	0.00	0.00
32402 Drivers Licences	-	773,000,000.00	0.00	0.00
32403 Motor Vehicle Licences	-	1,932,001,834.00	0.00	0.00
32407 Hackney Permit	-	193,250,000.00	0.00	0.00
32411 Motor Dealership Licence	-	115,950,000.00	0.00	0.00
32412 Plate Number	-	521,775,000.00	0.00	0.00
32422 Ridders Card	-	270,550,000.00	0.00	0.00
32907 Centralised Third Party Insurance	-		0.00	0.00
33101 Miscellaneous Income	-	386,500.00	0.00	0.00
33199 Vehicle License Renewal Alert	-	3,865,000.00	0.00	0.00
32911 Other Revenue (Dedicated)	-	12,000,000.00	0.00	0.00
32911 Other Revenue (Dedicated)	-	1,156,000,000.00	0.00	0.00
34101 Survey Fees	762,300,000.00	0.00	0.00	0.00
34120 Drivers Licence	90,000,000.00	0.00	0.00	0.00
34121 Vehicle Licence	1,000,000,000.00	0.00	0.00	0.00
34122 Hackney Permit	120,000,000.00	0.00	0.00	0.00
34123 Number plate	450,000,000.00	0.00	0.00	0.00
34124 Riders Card	-	0.00	0.00	0.00
34125 Car Dealers	-	0.00	0.00	0.00
34140 Lawma Fees	500,000,000.00	0.00	0.00	0.00
34160 Sanitation Fees	10,000,000.00	0.00	0.00	0.00
34161 Special Offences	10,000,000.00	0.00	0.00	0.00
34123 Number Plate	1,230,000,000.00	0.00	0.00	0.00
34180 Miscellaneous	0.00	0.00	0.00	0.00
TOTAL	4,172,300,000.00	5,741,100,834.00	0.00	0.00

LASG Set of Books
REVENUE - STATUTORY ALLOCATION
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	Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
33201 Statutory Allocation	-	42,000,000,000.00	41,180,109,380.20	35,755,414,018.58
33501 Statutory Allocation	32,000,000,000.00	-	-	-
TOTAL	32,000,000,000.00	42,000,000,000.00	41,180,109,380.20	35,755,414,018.58

LASG Set of Books
REVENUE - EXCESS CRUDE OIL ALLOCATION
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41,180,109,380.20

currency NGN
No specific ACCOUNT requested
ACCOUNT

Details

33203 Excess Crude Oil Allocation

TOTAL

Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
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-	13,436,000,000.00	8,596,917,934.06	-
-	13,436,000,000.00	8,596,917,934.06	-

currency NGN
No specific ACCOUNT requested
ACCOUNT

Details

33504 Extra Ordinary Revenue

TOTAL

Provision AS AT DEC-09	Provision AS AT DEC-08	Actual JAN - DEC 2008	Actual JAN - DEC 2007
19,000,000,000.00	-	-	-
19,000,000,000.00	-	-	-