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LASG_Ledger
LASG Overhead Dedicated Expenditure
Current Period: Dec - 2012

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Currency: NGN

DI RECTOATE=12/2 (Permanent Secret and Accountant General)
FUND MINS DIRECTOR SEI PROGRAM PRO/ACCOUNT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	12	12002	0	11009	0	43213	Research & Development Programme	1,077,114,029.00	1,055,994,146.00	1,041,601,828.41	30,644,167.35
							-				
							Total	1,077,114,029.00	1,055,994,146.00	1,041,601,828.41	30,644,167.35
							=	=====			

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LASG Overhead Dedicated Expenditure
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Currency: NGN

DIRECTORATE=2312 (Office of the Permanent Secretary)
FUND MIN S DIRECTORATE PROGRAMS/ACCOUNTS

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	23	23002	0	11009	0	43211	Miscellaneous	1,000,000,000.00	1,500,000,000.00	0	0
							-				
							Total	1,000,000,000.00	1,500,000,000.00	0.00	0.00
							=	=====			

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DIRECTORATE=6112 (Surveyor General & Permanent Secretary)

FUND MIN S DIRECTORATE PROGRAMS PROJECT ACCOUNT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	61	61002	0	11009	0	43201	Survey Fees	463,080,000.00	454,000,000.00	0	0
							-				
							Total	463,080,000.00	454,000,000.00	0.00	0.00
							=	=====			

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Currency: NGN

DIRECTORATE=6812 (Office of the Permanent Secretary)
 FUNDS DIRECTORATE PROGRAMS ACCOUNTS

							Provision	Provision	Actual	Actual
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010
Overhead Expenditure										
1	68	68002	0	11004	0	43202 Drivers Licence	0	453,750,000.00	177,129,800.00	0
1	68	68002	0	11004	0	43203 Vehicle Licence	0	900,625,000.00	1,480,236,847.44	881,413,989.30
1	68	68002	0	11004	0	43204 Hackney Permit	0	95,625,000.00	253,190,130.24	318,079,806.93
1	68	68002	0	11004	0	43205 Number Plate	0	550,000,000.00	990,863,000.00	0
1	68	68002	0	11009	0	43205 Number Plate	0	0	82,418,125.00	0
-										
Total							24,724,000.00	2,014,300,000.00	2,994,140,582.68	1,216,500,846.23
=										

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DI RECTOATE=7711 (NTown DeAuthity)

FUID MIN S DIREC O SEI PROGR. PRO(ACCOU

NT

Provision
AS AT DEC 2012

Provision
AS AT DEC 2011

Actual
JAN TO DEC 2011

Actual
JAN TO DEC 2010

Overhead Expendiure

1 77 77051 0 9097 0 43211 Miscellaneous

260,624,500.00

157,475,000.00

0

0

Total

260,624,500.00

157,475,000.00

0

0

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DIRECTORATE=7712 (Sports Council)

FUND MINS DIRECTORATE PROGRAMS PROJECTS ACCOUNTS NT

Provision	Provision	Actual	Actual
AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010

Overhead Expenditure

1	77	77052	0	15010	0	43211	Miscellaneous	7,755,221.00	7,603,158.00	0	0
								-----	-----	-----	-----
								7,755,221.00	7,603,158.00	0	0
								=====	=====	=====	=====

Total
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DIRECTORATE=7717 (Lagos Water Corporation)

FUND MIN S DIRECTORATE PROJ PROG ACCOU NT

Overhead Expenditure

1 77 77057 0 15013 0 43211 Miscellaneous

Total

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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
4,120,000,000.00	6,000,000,000.00	0	0
4,120,000,000.00	6,000,000,000.00	0	0

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DI RECTOATE=7718 (Lagos State Univ ity)

FUND MINS DIREC O SEI PROGR. PRO/ACCOU NT

Overhead Expendiure

1 77 77058 0 17076 0 43211 Miscellaneous

Total

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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
2,973,044,499.00	3,225,533,803.00	0	0
2,973,044,499.00	3,225,533,803.00	0	0

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DI RECTOATE=7719 (A niran Ogn Co ge of Educ)
FUI D MIN S DIREC O SEI PROGR. PROI ACCOU NT

Overhead Expendiure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	77	77059	0	17032	0	43211	Miscellaneous	947,828,000.00	426,566,000.00	0	0
							-				
							Total	947,828,000.00	426,566,000.00	0	0
							=	=====			

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DI RECTOATE=7711 (C ncil for Arts d Cult ure)
FUI D MIN S DIREC O SEI PROGR. PRO ACCOU NT

Overhead Expendiure

1 77 77061 0 11009 0 43211 Miscellaneous

Total
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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
9,012,303.00	8,835,591.00	0	0
9,012,303.00	8,835,591.00	0	0

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DI RECTOATE=7712 (Lagos State Polytechnic)

FUND MINS DIRECTOR SEI PROGR. PROJ ACCOU NT

Overhead Expenditure

1 77 77062 0 12164 0 43211 Miscellaneous

Total
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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1,373,941,410.00	856,204,740.00	0	0
1,373,941,410.00	856,204,740.00	0	0

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DI RECTOATE=7713 (Los Waste Mgt hority)
FUND MIN S DIREC O SEI PROGR. PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Overhead Expendiure											
1	77	77063	0	15013	0	43208	LAWMA Fees	1,050,600,000.00	1,030,000,000.00	0	0
1	77	77063	0	15013	0	43214	LAWMA PSP (Domestic Waste)	800,000,000.00	500,000,000.00	0	0
-											
Total								1,850,600,000.00	1,530,000,000.00	0	0
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DIRECTORATE=7714 (Mhael Oteola College of Primary Education)

FUNDING SOURCE: DIRECTORATE PROGRAMS ACCOUNT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	77	77064	0	7197	0	43211	Miscellaneous	150,000,000.00	71,144,000.00	0	34,943,262.50
							-				
							Total	150,000,000.00	71,144,000.00	0	34,943,262.50
							=	=====			

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DI RECTOATE=7717 (Lagos State Urbanewal Authority)

FUND MIN S DIREC O SEI PROGR. PRO/ACCOU NT

Overhead Expendiure

1 77 77067 0 11037 0 43211 Miscellaneous

Total
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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
42,330,000.00	41,500,000.00	0	0
42,330,000.00	41,500,000.00	0	0

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DI RECTOATE=7718 (P nting Co pora n)

FUI D MIN S DIREC O SEI PROGR. PRO ACCOU NT

Overhead Expendiure

1 77 77068 0 11009 0 43211 Miscellaneous

Total
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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
470,169,000.00	509,517,176.00	0	0
470,169,000.00	509,517,176.00	0	0

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DI RECTOATE=7719 (Lagos State Electricity Board)
FUND MINS DIRECTOR'S OFFICE PROGRAMS ACCOUNT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 77 77069 0 11037 0 43211 Miscellaneous	500,000.00	500,000.00	0	0
-				
Total	500,000.00	500,000.00	0	0
=				

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DIRECTORATE=7710 (Los Environment Protection Agency)

FUND MIN S DIREC O SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

1 77 77070 0 11009 0 43211 Miscellaneous

Total

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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
100,000,000.00	105,599,415.00	0	189,792,799.18
100,000,000.00	105,599,415.00	0	189,792,799.18

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DIRECTORATE=7716 (L, Broadcasting Corp (LT V))
FUND MINS DIRECTORATE PROGRAMS PROVISIONS ACCOUNTS

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Overhead Expenditure											
1	77	77076	0	11004	0	43211	Miscellaneous	694,671,000.00	681,050,000.00	0	0
							-				
Total							694,671,000.00	681,050,000.00	0	0	
=											

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DIRECTORATE=7717 (L, Broadcasting Corp (Ek o FM))
FUNDS DIRECTORATE PROGRAMS ACCOUNT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 77 77077 0 11004 0 43211 Miscellaneous	470,169,000.00	460,950,000.00	0	0
-				
Total	470,169,000.00	460,950,000.00	0	0
=				

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DI RECTOATE=7718 (B rd of Traditio I Medi cine)
FUND MIN S DIREC O SE I PROGR. PRO ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 77 77088 0 14059 0 43211 Miscellaneous	2,639,985.00	2,639,985.00	0	0
-				
Total	2,639,985.00	2,639,985.00	0	0
=				

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DI RECTOATE=7710 (Lagos Metropolita Area T ransport Authority)
FUND MIN S DIREC O SEI PROGR. PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Overhead Expendiure											
1	77	77090	0	13044	0	43211	Miscellaneous	278,211,544.00	264,320,000.00	0	0
1	77	77090	##	13044	0	43211	Miscellaneous	5,690,894,320.00	0	0	0
							-				
Total							5,969,105,864.00	264,320,000.00	0	0	
=							=====				

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DI RECTOATE=7711 (Lagos State University College of Medicine)

FUND MIN S DIREC O SEI PROGR. PROJ ACCO UN

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	77	77091	0	11037	0	43211	Miscellaneous	40,000,000.00	40,000,000.00	0	0
							-				
							Total	40,000,000.00	40,000,000.00	0	0
							=	=====			

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DIRECTORATE=7717 (Lagos State Lottery Board)

FUND MIN S DIRECTORATE PROGRAMS PROVISIONAL ACCOUNTS

Overhead Expenditure

1 77 77097 0 8030 0 43211 Miscellaneous

Total

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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
369,356,106.00		0	0
369,356,106.00		0	0

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DI RECTOATE=77 4 (L:os State Sign: & Adv ertising Agency)
FUI D MIN S DIREC O SEI PROGR. PRO ACCOU NT

Overhead Expendiure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	77	77104	0	11009	0	43211	Miscellaneous	651,548,665.00	400,330,000.00	0	0
							-				
							Total	651,548,665.00	400,330,000.00	0	0
							=	=====			

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DI RECTOATE=77 5 (L:os State Film:Video Censors Board)
FUI D MIN S DIREC O SEI PROGR. PRO(ACCOU NT

Overhead Expendiure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 77 77105 0 11009 0 43211 Miscellaneous	16,116,000.00	15,800,000.00	0	0
-				
Total	16,116,000.00	15,800,000.00	0	0
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DI RECTOATE=77 7 (Lagos State Univ ity Te aching Hospital)
FUI D MIN S DIREC O SEI PROGR. PRO ACCOU NT

Overhead Expendiure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 77 77117 0 11037 0 43211 Miscellaneous	450,000,000.00	450,000,000.00	0	0
-				
Total	450,000,000.00	450,000,000.00	0	0
=				

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DIRECTORATE=77 4 (L, Waste Water Management Authority)

FUND MINS DIRECTORATE PROGRAMS PROJECT ACCOUNT

Overhead Expenditure

1 77 77124 0 11999 0 43211 Miscellaneous

Total

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Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
159,300,000.00		0	0
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159,300,000.00		0	0
=====	=====	=====	=====

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DI RECTOATE=10 2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 101 10102 0 14060 0 43211 Miscellaneous	200,000,000.00	200,000,000.00	139,056,149.00	0
-				
Total	200,000,000.00	200,000,000.00	139,056,149.00	0.00
=				

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DI RECTOATE=10:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	102	10202	0	19020	0	43211	Miscellaneous	120,000,000.00	120,000,000.00	112,043,695.06	0
							-				
							Total	206,400,000.00	206,400,000.00	206,400,000.00	206,400,000.00
							=	=====			

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DI RECTOATE=10:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROG. PRO/ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 103 10302 0 11009 0 43211 Miscellaneous	150,000,000.00		0	0
-				
Total	150,000,000.00	0.00	0.00	0.00
=				

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DI RECTOATE=10.2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	104	10402	0	16047	0	43211	Miscellaneous	120,000,000.00	120,000,000.00	114,178,967.31	0
							-				
							Total	120,000,000.00	120,000,000.00	114,178,967.31	0.00
							=	=====			

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DI RECTOATE=10:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	105	10502	0	12999	0	43211	Miscellaneous	150,439,998.00	150,439,998.00	100,153,524.70	0
							-				
							Total	150,439,998.00	150,439,998.00	100,153,524.70	0.00
							=	=====			

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DIRECTORATE=1012 (Office of the Medical Director)
FUNDING DIRECTORATE=1012 (Office of the Medical Director)

								Provision	Provision	Actual	Actual
								AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010
Overhead Expenditure											
1	106	10602	0	2003	0	43211	Miscellaneous	40,000,000.00	40,000,000.00	112,863,365.02	0
								-----	-----	-----	-----
Total								40,000,000.00	40,000,000.00	112,863,365.02	0.00
=								=====	=====	=====	=====

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DI RECTOATE=10'2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 107 10702 0 6115 0 43211 Miscellaneous	130,000,000.00	130,000,000.00	70,783,308.84	0
-				
Total	130,000,000.00	130,000,000.00	70,783,308.84	0.00
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DI RECTOATE=10:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROG. PRO ACCO NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 108 10802 0 7999 0 43211 Miscellaneous	40,000,000.00	40,000,000.00	47,947,480.40	0
-				
Total	40,000,000.00	40,000,000.00	47,947,480.40	0.00
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DI RECTOATE=10:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROG. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	109	10902	0	7038	0	43211	Miscellaneous	20,000,000.00	20,000,000.00	12,524,993.00	0
							-				
							Total	20,000,000.00	20,000,000.00	12,524,993.00	0.00
							=	=====			

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DI RECTOATE=11 2 (Oice of th e Meal Dir irector)
 FUI D MIN S DIREC O SEI PROGR. PRO(ACCOU NT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Overhead Expendiure											
1	111	11102	0	14059	0	43211	Miscellaneous	160,000,000.00	160,000,000.00	156,562,596.15	0
							-				
Total							160,000,000.00	160,000,000.00	156,562,596.15	0.00	
=							=====	=====	=====	=====	

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LASG Overhead Dedicated Expenditure
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DIRECTORATE=11:2 (Office of the Medical Director)
FUNDING DIRECTORATE/PROGRAM/ACCOUNT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Overhead Expenditure											
1	112	11202	0	14055	0	43211	Miscellaneous	5,000,000.00	5,000,000.00	3,128,669.47	0
							-----	-----	-----	-----	
Total							5,000,000.00	5,000,000.00	3,128,669.47	0.00	
=							=====	=====	=====	=====	

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LASG Overhead Dedicated Expenditure
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DI RECTOATE=11:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	113	11302	0	15001	0	43211	Miscellaneous	36,000,000.00	36,000,000.00	34,699,774.08	0
							-				
							Total	36,000,000.00	36,000,000.00	34,699,774.08	0.00
							=	=====			

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DIRECTORATE=11.2 (Office of the Medical Director)
FUND MIN S DIRECTORATE PROGRAMS ACCOUNT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 114 11402 0 14054 0 43211 Miscellaneous	100,000,000.00	100,000,000.00	42,802,073.44	0
-				
Total	100,000,000.00	100,000,000.00	42,802,073.44	0.00
=				

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LASG Overhead Dedicated Expenditure
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DIRECTORATE=11:2 (Office of the Medical Director)
FUNDING DIRECTORATE PROGRAM ACCOUNT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 115 11502 0 5004 0 43211 Miscellaneous	60,000,000.00	60,000,000.00	39,022,406.38	0
-				
Total	60,000,000.00	60,000,000.00	39,022,406.38	0.00
=				

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DIRECTORATE=1112 (Office of the Medical Director)
FUNDING DIRECTORATE/PROGRAM/ACCOUNT

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
Overhead Expenditure											
1	116	11602	0	7312	0	43211	Miscellaneous	20,000,000.00	20,000,000.00	16,668,403.86	0
Total							20,000,000.00	20,000,000.00	16,668,403.86	0.00	
=											

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DI RECTOATE=11'2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 117 11702 0 15031 0 43211 Miscellaneous	50,000,000.00	50,000,000.00	29,156,612.00	0
-				
Total	50,000,000.00	50,000,000.00	29,156,612.00	0.00
=				

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LASG Overhead Dedicated Expenditure
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DIRECTORATE=11:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 118 11802 0 17045 0 43211 Miscellaneous	2,500,000.00	2,500,000.00	3,059,110.00	0
-				
Total	2,500,000.00	2,500,000.00	3,059,110.00	0.00
=				

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LASG Overhead Dedicated Expenditure
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DI RECTOATE=11:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 119 11902 0 12111 0 43211 Miscellaneous	20,000,000.00	20,000,000.00	19,740,073.00	0
-				
Total	20,000,000.00	20,000,000.00	19,740,073.00	0.00
=				

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DI RECTOATE=12 2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROG. PRO/ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 121 12102 0 9018 0 43211 Miscellaneous	25,000,000.00	25,000,000.00	46,160,891.20	0
-				
Total	25,000,000.00	25,000,000.00	46,160,891.20	0.00
=				

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DI RECTOATE=12:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	122	12202	0	3017	0	43211	Miscellaneous	50,000,000.00	50,000,000.00	63,959,217.04	0
							-				
							Total	50,000,000.00	50,000,000.00	63,959,217.04	0.00
							=	=====			

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DI RECTOATE=12:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	123	12302	0	4013	0	43211	Miscellaneous	15,000,000.00	15,000,000.00	0	0
							-				
							Total	15,000,000.00	15,000,000.00	0.00	0.00
							=	=====			

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DI RECTOATE=12.2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROG. PRO/ACCOU NT

Overhead Expenditure

	Provision AS AT DEC 2012	Provision AS AT DEC 2011	Actual JAN TO DEC 2011	Actual JAN TO DEC 2010
1 125 12502 0 16021 0 43211 Miscellaneous	120,000,000.00	120,000,000.00	29,726,620.84	0
-				
Total	120,000,000.00	120,000,000.00	29,726,620.84	0.00
=				

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DIRECTORATE=12:2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROGR. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	129	12902	0	20038	0	43211	Miscellaneous	120,000,000.00	120,000,000.00	136,819,260.08	0
							-				
							Total	120,000,000.00	120,000,000.00	136,819,260.08	0.00
							=	=====			

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DI RECTOATE=13 2 (Office of the Meal Director)
FUND MIN S DIRECTOR SEI PROG. PRO/ACCOU NT

Overhead Expenditure

							Provision	Provision	Actual	Actual	
							AS AT DEC 2012	AS AT DEC 2011	JAN TO DEC 2011	JAN TO DEC 2010	
1	131	13102	0	3056	0	43211	Miscellaneous	100,000,000.00	100,000,000.00	175,322,279.16	0
							-				
							Total	100,000,000.00	100,000,000.00	175,322,279.16	0.00
							=	=====			