

77	077	Lagos State Industrial Development Finance Company	-	-	-	-	-	-	10,000,000
78	044	Office of Special Adviser on Mineral Resources Development	50,000,000	-	28,451,821	33,075,000	-	20,000,000	-
79	Transportation		5,161,000,000	2,859,840,000	1,255,597,625	585,000,000	-	25,600,000,000	340,703,875
80	033	Ministry of Transportation	1,500,000,000	-	1,073,263,906	400,000,000	-	1,000,000,000	-
81	068	Motor Vehicle Administration	3,483,000,000	2,520,000,000	182,333,719	185,000,000	-	100,000,000	-
82	077	Ferry Services	-	-	-	-	-	-	-
83	077	Lagos State Number Plate and Production Authority	-	-	-	-	-	-	-
84	077	Lagos State Metropolitan Area Transport Authority(LAMATA)	-	338,840,000	-	-	-	22,000,000,000	-
85	077	LAGBUS	-	-	-	-	-	-	240,000,000
86	077	Lagos State Waterways Authority	178,000,000	-	-	-	-	2,500,000,000	100,703,875
87	Works and Infrastructure		1,676,700,000	-	570,594,930	717,161,697	5,000,000,000	51,084,163,471	1,293,215,580
88	030	Office of Works	5,000,000	-	353,886,509	562,853,697	-	5,000,000,000	-
89	047	Office of Infrastructure	20,000,000	-	124,140,099	111,202,000	-	39,000,000,000	-
90	067	Ministry of Water Front Infrastructure Development	1,651,700,000	-	40,753,412	43,106,000	5,000,000,000	2,000,000,000	-
91	077	Lagos State Electricity Board	-	-	-	-	-	15,000,000	15,000,000
92	077	Public Works Corporation	-	-	51,814,910	-	-	551,663,471	1,055,115,580
93	077	Lagos State Metropolitan Development & Governance Project (LAMDGP)	-	-	-	-	-	-	23,100,000
94	077	Roads, Bridges, & Highway Infrastructure (PSP) Dev. Board	-	-	-	-	-	4,517,500,000	200,000,000
95	Environmental Protection		575,407,750	5,470,000,000	651,716,364	2,700,000,000	-	15,347,396,165	5,178,400,000
96	Environment		575,407,750	5,470,000,000	651,716,364	2,700,000,000	-	15,347,396,165	5,178,400,000
97	006	Office of the Environmental Services	59,000,000	-	520,089,557	1,800,000,000	-	4,012,400,000	-
98	053	Office of Drainage Services	251,407,750	-	131,626,807	900,000,000	-	4,220,000,000	-
99	077	Lagos State Environmental Protection Agency (LASIPA)	-	120,000,000	-	-	-	79,236,165	36,000,000
100	077	Lagos State Environmental Sanitation & Special Offences Unit	25,000,000	-	-	-	-	-	24,000,000
101	077	Lagos State Water Corporation	-	4,000,000,000	-	-	-	3,192,670,000	750,000,000
102	077	Lagos State Waste Management Authority	240,000,000	650,000,000	-	-	-	3,030,000,000	4,118,400,000
103	077	Lagos State Signage and Advertisement Agency (LASAA)	-	700,000,000	-	-	-	813,000,000	250,000,000
104	Housing and Community Amenities		23,145,898,960	614,211,008	1,012,166,846	928,998,390	17,804,310,530	12,935,000,000	278,000,000
105	Housing		1,784,277,460	-	105,107,362	35,812,000	4,904,310,530	5,000,000,000	-
106	014	Ministry of Housing	1,784,277,460	-	105,107,362	35,812,000	4,904,310,530	5,000,000,000	-
107	Lands		16,501,334,000	453,951,000	287,826,757	506,471,390	-	2,600,000,000	-
108	023	Lands Bureau	15,823,500,000	-	155,842,739	311,661,390	-	2,500,000,000	-
109	018	Lagos State Valuation Office	120,000,000	-	24,743,822	12,110,000	-	-	-
110	061	Office of the Surveyor-General	557,834,000	453,951,000	87,242,196	182,700,000	-	100,000,000	-
111	Physical Planning and Urban Development		4,848,000,000	160,260,008	360,577,124	33,915,000	12,900,000,000	2,085,000,000	254,000,000
112	031	Ministry of Physical Planning and Urban Development	1,493,000,000	-	360,577,124	33,915,000	2,900,000,000	1,472,000,000	-
113	077	Lagos State Infrastructural Maintenance & Regulatory Agency(LASMIRA)	300,000,000	-	-	-	-	13,000,000	42,000,000
114	077	Lagos State Physical Planning & Urban Development Authority(LASPHYDA)	3,055,000,000	-	-	-	-	100,000,000	90,000,000
115	077	New Towns Development Authority	-	51,183,500	-	-	10,000,000,000	500,000,000	65,000,000
116	077	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	-	-	-	-	-	25,000,000
117	077	Lagos State Urban Renewal Authority (LASURA)	-	109,076,508	-	-	-	-	32,000,000
118	Regional Development / Lagos State Building Control Development		-	-	142,025,508	140,000,000	-	-	-
119		Lagos Island	-	-	20,610,805	17,500,000	-	-	-
120		Lekki	-	-	14,372,177	17,500,000	-	-	-
121		Badagry	-	-	12,090,362	17,500,000	-	-	-
122		Apapa	-	-	12,039,182	17,500,000	-	-	-
123		Ibeja	-	-	19,172,499	17,500,000	-	-	-
124		Sunléré	-	-	15,408,682	14,000,000	-	-	-
125		Alimosho	-	-	18,929,360	14,000,000	-	-	-
126		Borodu	-	-	17,578,843	14,000,000	-	-	-
127		Epe	-	-	11,823,598	10,500,000	-	-	-
128	Rural Development		12,287,500	-	136,628,095	212,800,000	-	3,250,000,000	24,000,000
129	034	Ministry of Rural Development	12,137,500	-	136,628,095	212,800,000	-	3,000,000,000	-
130	077	Centre for Rural Development	150,000	-	-	-	-	250,000,000	24,000,000
131	Health		141,895,200	1,774,499,075	7,799,342,294	1,646,000,000	-	10,707,400,000	1,645,794,054
132	Health		141,895,200	1,774,499,075	7,799,342,294	1,646,000,000	-	10,707,400,000	1,645,794,054
133	008	Ministry of Health(HQ)	141,895,200	-	613,552,462	1,050,000,000	-	7,478,000,000	-
134		Ministry of Health (LASUTH Project)	-	-	-	-	-	1,000,000,000	-
135		Ministry of Health (LASUCOM Project)	-	-	-	-	-	2,032,900,000	-
136	043	Health Service Commission	-	-	5,652,939,365	196,000,000	-	-	-
137	101	General Hospital, Lagos	-	166,440,000	-	36,000,000,000	-	-	-
138	102	Gbagada General Hospital	-	99,000,000	-	36,000,000,000	-	-	-
139	103	Orile Agege General Hospital	-	95,868,000	-	25,000,000,000	-	-	-
140	104	Isolo General Hospital	-	72,690,000	-	25,000,000,000	-	-	-
141	105	Borodu General Hospital	-	120,300,655	-	30,000,000,000	-	-	-
142	106	Ajeromi General Hospital	-	28,800,000	-	15,000,000,000	-	-	-
143	107	Badagry General Hospital	-	74,877,620	-	15,000,000,000	-	-	-
144	108	Epe General Hospital	-	33,000,000	-	14,000,000,000	-	-	-
145	109	Agbowo General Hospital	-	8,400,000	-	7,000,000,000	-	-	-
146	111	Lagos Island Maternity Hospital	-	79,200,000	-	16,000,000,000	-	-	-
147	112	Massey Street Children's Hospital, Lagos	-	2,436,000	-	22,000,000,000	-	-	-
148	113	Mainland Hospital, Yaba	-	12,000,000	-	12,000,000,000	-	-	-
149	114	Onikan Health Centre	-	45,600,000	-	12,000,000,000	-	-	-
150	115	Apapa General Hospital	-	51,033,576	-	12,000,000,000	-	-	-
151	116	Ebute-Metta Health Centre	-	13,390,660	-	9,000,000,000	-	-	-
152	117	Harvey Road Health Centre	-	31,248,000	-	8,000,000,000	-	-	-
153	118	Ketu-Ejirin Health Centre	-	1,800,000	-	3,000,000,000	-	-	-
154	119	Ibebe Health Centre	-	15,498,000	-	8,000,000,000	-	-	-
155	121	Beju-Lekki General Hospital	-	5,160,000	-	8,000,000,000	-	-	-
156	122	Shomolu General Hospital	-	36,000,000	-	10,000,000,000	-	-	-
157	124	Ifako/Ijaaye General Hospital	-	24,796,800	-	20,000,000,000	-	-	-
158	125	Mushin General Hospital	-	63,234,684	-	15,000,000,000	-	-	-

159	127	Ojo General Hospital	-	-	-	-	-	-	
160	129	Surulere General Hospital	-	94,800,000	-	20,000,000.00	-	-	
161	131	Alimosho General Hospital	-	55,029,060	-	20,000,000.00	-	-	
162		Imota Health Centre	-	500,000	-	-	-	-	
163	077	Lagos University State College of Medicine(LASUCOM)	-	40,396,000	-	-	-	971,794,054	
164	077	LASUTH	-	500,000,000	1,532,850,467	-	-	600,000,000	
165	077	Board of Traditional medicine	-	3,000,000	-	-	32,500,000	10,000,000	
166	077	Primary Health Care Board	-	-	-	-	150,000,000	40,000,000	
167	077	Lagos State AIDS Control Agency(LASACA)	-	-	-	-	14,000,000	24,000,000	
168		Recreation, Culture and Religion	457,180,000	18,680,500	593,059,270	2,441,351,500	-	3,900,000,000	449,400,000
169		Home Affairs and Culture	73,480,000	10,040,500	371,496,767	1,271,581,500	-	1,000,000,000	34,400,000
170		Ministry of Home Affairs & Culture(HC)	73,480,000	-	371,496,767	659,331,500	-	1,000,000,000	-
171	009	Ministry of Home Affairs & Culture(Pilgrimage Revolving Fund)	-	-	-	250,000,000	-	-	-
172		Ministry of Home Affairs & Culture(State Sponsored Pilgrims)	-	-	-	362,250,000	-	-	-
173	077	Council For Arts and Culture	-	10,040,500	-	-	-	-	22,400,000
174	077	Christian Pilgrims' Welfare Board	-	-	-	-	-	-	6,000,000
175	077	Muslim Pilgrims' Welfare Board	-	-	-	-	-	-	6,000,000
176		Tourism and Inter-governmental Issues	100,000,000	-	47,443,526	400,000,000	-	500,000,000	-
177	066	Ministry of Tourism & Inter-Governmental Relations	100,000,000	-	47,443,526	400,000,000	-	500,000,000	-
178		Youth, Sports and Social Development	283,700,000	8,640,000	174,118,977	769,770,000	-	2,400,000,000	415,000,000
179		Ministry of Youth, Sport & Social Development(Office of Sport Development)	52,600,000	-	174,118,977	151,445,000	-	1,900,000,000	-
180	042	Grassroot Sport Competitions	-	-	-	300,000,000	-	-	-
181		Sport Endowment Fund	200,000,000	-	-	-	-	-	35,000,000
182		MYSSD - (Office of Youth & Social Development)	31,100,000	-	-	318,325,000	-	500,000,000	-
183	077	Sports Council	-	8,640,000	-	-	-	-	130,000,000
184		Sports Council(Programmes/Grant)	-	-	-	-	-	-	250,000,000
185		Education	1,015,100,000	6,518,753,159	19,421,682,354	2,118,630,378	-	11,042,850,000	8,307,673,702
186		Education	1,015,100,000	6,518,753,159	19,421,682,354	2,118,630,378	-	11,042,850,000	8,307,673,702
187	005	Ministry of Education(HC)	255,000,000	-	337,910,949	1,000,000,000	-	8,500,000,000	-
188	077	Lagos State Technical and Vocational Board	2,000,000	-	-	-	-	161,500,000	28,000,000
189	038	Teachers Establishments and Pensions Office	500,000	-	130,416,664	198,777,150	-	56,500,000	-
190	045	Office of Special Adviser on Education	27,120,000	-	115,007,466	23,163,000	-	450,000,000	-
191	054	Education District 1	2,000,000	-	3,794,422,845	144,389,000	-	-	-
192	055	Education District 2	5,600,000	-	2,875,266,232	194,235,628	-	-	-
193	056	Education District 3	1,500,000	-	1,782,803,028	132,818,000	-	-	-
194	057	Education District 4	3,000,000	-	2,518,788,993	120,222,200	-	-	-
195	058	Education District 5	1,950,000	-	3,440,735,723	160,636,200	-	-	-
196	059	Education District 6	5,000,000	-	4,426,330,854	144,389,000	-	-	-
197	077	State Universal Education Board	60,000,000	-	-	-	-	536,000,000	1,171,849,182
198	077	Lagos State Library Board	310,000	-	-	-	-	10,950,000	12,500,000
199	077	Agency for Mass Education	24,000,000	-	-	-	-	-	23,505,000
200	077	Lagos State Examination Board	600,000,000	-	-	-	-	168,800,000	156,000,000
201	077	Lagos State University (LASU)	-	3,665,399,639	-	-	-	350,000,000	3,000,000,000
202	077	Adeniran Ogunsanya College of Education (AOCEDE)	-	308,970,000	-	-	-	180,000,000	1,500,000,000
203	077	Lagos State Polytechnic (LASPOTECH)	-	2,489,369,520	-	-	-	585,000,000	1,475,819,520
204	077	Michael Otedola College of Primary Education Noforja Epe(MOCOPEDE)	-	55,014,000	-	-	-	45,000,000	540,000,000
205	077	Lagos State Scholarship Board	27,120,000	-	-	-	-	-	400,000,000
206		Social Protection	23,500,000	-	98,113,874	400,000,000	-	2,000,000,000	10,000,000
207		Womens Affairs and Poverty Alleviation	23,500,000	-	98,113,874	400,000,000	-	2,000,000,000	10,000,000
208	041	Ministry of Women Affairs and Poverty Alleviation	17,500,000	-	98,113,874	400,000,000	-	2,000,000,000	-
209	077	Women Development Centre	6,000,000	-	-	-	-	-	10,000,000
210		TOTAL	204,000,000,000	20,027,383,742	35,665,746,265	66,198,474,544	23,101,310,530	185,985,282,351	16,734,660,211
211		Statewide	103,027,383,742	-	9,413,229,188	53,737,043,953	-	38,571,000,000	292,000,000
212		Statewide	103,027,383,742	-	9,413,229,188	53,737,043,953	-	38,571,000,000	292,000,000
214		Statutory Allocation	40,000,000,000	-	-	-	-	-	-
215		Dedicated Revenue	20,027,383,742	-	-	-	-	-	-
216		VAT	38,000,000,000	-	-	-	-	-	-
217		Extra Ordinary Revenue	5,000,000,000	-	-	-	-	-	-
218		Consolidated	-	-	1,150,000,000	-	-	-	-
219		NYSC/Interns (Allowances)	-	-	360,000,000	-	-	-	-
220		Other Personnel Cost(2.5% Contingency)	-	-	828,000,000	-	-	-	-
221		7.5% Contributory Pensions Fund	-	-	1,934,137,813	-	-	-	-
222		5% Pension Bond Redemption Fund	-	-	1,256,091,675	-	-	-	-
223		Pensions and Gratuities Civil and Teachers	-	-	2,500,000,000	-	-	-	-
224		Pensions and Gratuities(Judiciary)	-	-	185,000,000	-	-	-	-
225		Pensions and Gratuities Parastatals	-	-	200,000,000	-	-	-	-
226		Pensions Sinking Fund	-	-	1,000,000,000	-	-	-	-
227		Dedicated Expenditure	-	-	-	17,027,383,742	-	-	-
228		Subventions	-	-	-	19,028,660,211	-	-	-
229		Debt Charges(Internal)	-	-	-	15,263,000,000	-	-	-
230		Debt Charges(External)	-	-	-	1,220,000,000	-	-	-
231		Debt Charges(Bond)	-	-	-	1,200,000,000	-	-	-
232		Transfer to Other Funds	-	-	-	-	-	-	-
233		Capital Development (Dedicated)	-	-	-	-	-	22,804,000,000	-
234		Counterpart Fund	-	-	-	-	-	5,246,000,000	-
235		Matching Grant	-	-	-	-	-	5,021,000,000	-
236		Special Expenditure	-	-	-	-	-	5,500,000,000	-
237		Provision For Increase in Subvention	-	-	-	-	-	-	292,000,000
238		GRAND TOTAL	307,027,383,742	20,027,383,742	45,078,975,453	119,935,518,497	23,101,310,530	224,556,282,351	19,026,660,211