

**LAGOS STATE GOVERNMENT
MINISTRY OF ECONOMIC PLANNING AND BUDGET
Y2011 APPROVED BUDGET
OMNIBUS**

			Y2011 REVENUE DEDICATED ACCOUNT (RECURRENT) N	Y2011 PERSONNEL COST N	Y2011 OVERHEAD COST N	Y2011 CAPITAL CONTRIBUTION/C APRECEIPTS (INFLOW & OUTFLOW) N	Y2011 CAPITAL EXPENDITURE N	Y2011 SUBVENTION N	
General Public Services		319,187,394,012	2,707,511,322	19,592,858,562	90,410,671,895	350,000,000	54,470,792,492	2,757,270,000	
Governance		433,721,000	-	787,805,896	19,259,120,000	-	552,000,000	-	
1	002	Cabinet Office	401,501,000	-	60,452,874	57,600,000	-	7,000,000	-
2	032	Political and Legislative Power Bureau	20,000	-	38,805,679	394,000,000	-	-	-
3	027	Office of the Auditor General for Local Govt.	250,000	-	106,535,222	11,520,000	-	5,000,000	-
4	028	Office of the State Auditor General.	700,000	-	108,040,085	144,000,000	-	60,000,000	-
5	022	Liaison Office	10,000,000	-	38,044,096	115,200,000	-	100,000,000	-
6	026	Deputy Governor's Office	350,000	-	48,072,257	576,000,000	-	20,000,000	-
7	070	Office of the Chief of Staff	20,000,000	-	301,575,485	15,360,000,000	-	300,000,000	-
8	051	Office of Transformation	500,000	-	41,591,922	145,920,000	-	10,000,000	-
9	035	Secretary to the State Government Office	300,000	-	9,486,835	249,600,000	-	50,000,000	-
		Voters Registration LG/State				2,140,000,000			
10	007	Office of the Head of Service	-	-	-	43,200,000	-	-	-
11	029	Parastatal Monitoring Office	100,000	-	35,201,441	22,080,000	-	-	-

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House of Assembly			2,070,000	-	298,835,762	6,219,831,915	-	4,400,000,000	-
12	019	House of Assembly	2,070,000	-	261,372,882	6,123,831,915	-	4,400,000,000	-
13	New	House of Assembly Commission	-	-	37,462,880	96,000,000	-	-	-
Economic Planning and Budget			5,000,000	-	187,601,891	27,177,036,961	-	36,313,292,492	2,300,000,000
14	020	Ministry of Economic Planning & Budget(HQ)	5,000,000	-	187,601,891	762,656,160	-	300,000,000	-
15		MEPB GOC(Statewide)	-	-	-	1,152,000,000	-	-	-
16	020	Risk Retention Fund						200,000,000	-
17		Local Govt Intervention Fund	-	-	-	-	-	20,000,000,000	-
18		RDA/LAPA/LABCA	-	-	-	-	-	500,000,000	-
19		Subventions	-	-	-	24,475,334,078			-
20		Counterpart Fund	-	-	-	-	-	4,619,420,013	-
21		Grant	-	-	-	-	-	4,193,872,479	-
22		Special Expenditure	-	-	-	-	-	5,000,000,000	-
		Planning Reserve/Stabilization Fund					787,046,723	1,500,000,000	-
23	Provision For Increase in Subvention	-	-	-	-	-	-	2,300,000,000	

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Establishment and Training		85,190,000	-	17,417,618,010	1,192,802,721	350,000,000	270,000,000	241,000,000
24	Ministry of Establishments and Training	10,000,000	-	132,047,862	702,720,000		-	
25	Consolidated	-	-	2,206,407,784	-			
26	NYSC/Interns (Allowances)	-	-	360,000,000	-	-	-	-
27	Other Personnel Cost (Contingency)	-	-	2,003,228,304	-	-	-	-
28	040 7.5% Contributory Pensions Fund	-	-	3,009,684,910	-	-	-	-
29	5% Pension Bond Redemption Fund	-	-	2,006,456,607	-	-	-	-
30	Pensions and Gratuties Civil and Teachers	-	-	5,000,000,000	-	-	-	-
31	Pensions and Gratuties(Judiciary)	-	-	368,000,000	-	-	-	-
32	Pensions and Gratutites Parastatals	-	-	200,000,000	-	-	-	-
33	Pensions Sinking Fund	-	-	1,200,000,000	-	-	-	-
34	040 Severance Pay (Political Office Holders)	-	-	491,790,638	-	-	-	-
35	050 Public Service Office	45,000,000	-	220,128,679	381,682,721	350,000,000	150,000,000	
36	060 Civil Service Commission	270,000	-	130,400,517	70,000,000	-	-	-
37	077 Public Service Staff Development Centre	25,000,000	-	-	-	-	100,000,000	150,000,000

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38	077	Public Service Club	-	-	-	-	-	12,000,000
39	003	Civil Service Pensions Office	20,000	72,293,051	38,400,000	-	10,000,000	
40	077	Pension Commission	4,900,000	17,179,659	-	-	10,000,000	45,000,000
41		PENCOM Rent	-	-	-	-	-	34,000,000
Finance			318,632,963,012	1,055,994,146	267,290,794	-	5,695,500,000	85,120,000
43	011	Ministry of Finance	2,010,000,000	98,238,537	2,496,000,000	-	5,400,500,000	
43	012	State Treasury Office	500,100,000	1,055,994,146	123,198,072	9,500,000,000	-	20,000,000
44		Statutory Allocation	46,000,000,000	-	-	-	-	-
45		Dedicated Revenue	26,100,503,012	-	-	-	-	-
46		Value Added Tax	43,700,000,000	-	-	-	-	-
47		Extra Ordinary Revenue	8,000,000,000	-	-	-	-	-
48	052	Debt Management Office	1,610,000	40,128,294	280,505,897	-	10,000,000	
49		Bond Issue	-	-	1,000,000,000	-	-	-
50		Debt Charges(Internal)	-	-	-	6,958,000,000	-	-
51		Debt Charges(External)	-	-	-	1,050,000,000	-	-
52	050	Debt Charges(Bond)	-	-	-	3,992,000,000	-	-

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53	013	Lagos State Internal Revenue Service	192,000,000,000		-	8,280,000,000	-	250,000,000	-
54	069	Office of Special Adviser on Taxation & Revenue	-	-	5,725,891	23,822,400	-		-
55	077	Lagos State Lottery Board	320,750,000	-	-	-	-	15,000,000	67,120,000
56		Lagos State Lottery Board (Rent)	-	-	-	-	-	-	18,000,000
Information and Strategy			8,080,000	1,651,517,176	158,808,862	1,150,000,000	-	600,000,000	131,150,000
58	015	Ministry of Information and Strategy	8,080,000		136,333,578	1,150,000,000	-	600,000,000	-
59	077	Lagos State Printing Corporation	-	509,517,176	-	-	-	-	20,400,000
60	077	Lagos State Records and Archives Bureau	-		22,475,284	-	-	-	20,000,000
61	077	Lagos State Broadcasting Corp. (LTV 8)	-	681,050,000	-	-	-	-	40,000,000
62	077	Lagos State Broadcasting Corp. (Eko FM & Radio Lagos)	-	460,950,000	-	-	-	-	50,750,000
Local Government			13,770,000	-	183,099,287	1,551,552,000	-	1,020,000,000	-
63	024	Ministry of Local Government/Chieftancy Affairs	10,750,000	-	100,757,460	288,000,000	-	1,000,000,000	
64		Special Allowances for Obas	-	-	-	576,000,000	-		
65	025	Local Govt. Service Commission	20,000	-	52,139,314	28,800,000	-	10,000,000	

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66	062	Local Government Establishment and Pensions	3,000,000	-	30,202,513	58,752,000	-	10,000,000	
		Contribution to Local Government				600,000,000			
Science and Technology			6,600,000	-	291,798,060	280,000,000	-	5,620,000,000	-
67***	049	Ministry of Science and Technology	6,600,000		291,798,060	280,000,000	-	5,620,000,000	-

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Public Order and Safety			963,628,090	-	1,483,777,562	2,688,768,000	-	9,272,670,464	494,000,000
Justice			251,778,090	-	424,158,960	960,000,000	-	4,500,000,000	255,000,000
68	017	Ministry of Justice	251,778,090	-	424,158,960	960,000,000	-	3,500,000,000	-
69	077	Lagos State Independent Electoral Commission	-	-	-	-	-	1,000,000,000	160,000,000
70	077	Office of the Public Defender	-	-	-	-	-	-	50,000,000
71	077	Citizen Mediation Centre	-	-	-	-	-	-	45,000,000
Judiciary			710,350,000	-	967,349,742	1,584,768,000	-	4,372,670,464	39,000,000
72	021	Lagos State High Courts	700,000,000	-	953,779,231	1,500,000,000		4,177,961,813	
73	016	Judicial Service Commission	350,000	-	13,570,511	84,768,000		179,708,651	
74	077	Multi-Door Court House	10,000,000	-		-		15,000,000	39,000,000
Special Duties			1,500,000	-	92,268,860	144,000,000	-	400,000,000	200,000,000
75	037	Ministry of Special Duties	1,500,000	-	92,268,860	144,000,000	-	400,000,000	
76	077	LASEMA	-	-	-	-	-	-	200,000,000
77	NEW	Lagos Safety Commission	-	-	-	-	-	-	105,000,000
Economic Affairs			10,053,400,000	4,264,820,000	3,171,088,622	2,341,569,695	2,000,000,000	107,895,000,000	2,972,619,455
Agriculture and Cooperatives			230,100,000	-	567,016,342	124,800,000	-	1,350,000,000	114,800,000
78		Ministry of Agriculture and Cooperatives	230,100,000	-	567,016,342	48,000,000	-	500,000,000	

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79	001	Agric Youth Empowerment Scheme(YES)	-	-	76,800,000	-	600,000,000	

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80	077	Lagos State Coconut Development Authority	-	-	-	-	50,000,000	4,800,000
81	077	Lagos State Agric Development Authority	-	-	-	-	-	85,200,000
82	077	Lagos State Agric Input Supply Authority	-	-	-	-	200,000,000	20,000,000
83	077	Agricultural Land Holding Authority	-	-	-	-	-	4,800,000
Commerce and Industry			125,250,000	-	152,302,108	-	7,014,000,000	62,000,000
84	004	Ministry of Commerce and Industry	67,250,000	-	97,426,434	549,120,000	600,000,000	-
85		Lekki Free Trade Zone		-		-	6,000,000,000	-
86	065	Central Business District	8,000,000	-	15,602,147	140,160,000	294,000,000	-
87	077	Public Private Partnership Office	-	-	-	-	100,000,000	22,000,000
88	077	Lagos State Market Dev. Board	-	-	-	-	-	30,000,000
89	077	Lagos State Industrial Development Finance Company	-	-	-	-	-	10,000,000
90	044	Office of Special Adviser on Mineral Resources Development	50,000,000	-	39,273,527	38,400,000	20,000,000	
Transportation			7,678,000,000	4,264,320,000	1,706,763,052	696,000,000	-	24,840,000,000
91	033	Ministry of Transportation	1,500,000,000		1,449,834,965	480,000,000	1,100,000,000	
92	068	Motor Vehicle Administration	6,000,000,000	4,000,000,000.00	256,928,087	216,000,000	133,000,000	
93	077	Lagos State Number Plate and Production Authority	-	-	-	-	-	-
94	077	Lagos State Metropolitan Area Transport Authourity(LAMATA)	-	264,320,000	-	-	22,000,000,000	-

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95	077	LAGBUS	-	-	-	-	-	-	200,000,000
96	077	Lagos State Waterways Authority	178,000,000		-	-	-	1,607,000,000	70,703,875
Works and Infrastructure			2,020,050,000	500,000	745,007,120	793,089,695	2,000,000,000	74,691,000,000	2,525,115,580
97	030	Office of Works	50,000	-	457,330,957	624,129,695		6,000,000,000	-
		State Consultancy Board				5,760,000			
98	047	Office of Infrastructure	20,000,000	-	164,310,165	115,200,000		48,476,000,000	-
		Lagos Badagry Expressway						15,000,000,000	
99	067	Ministry of Water Front Infrastructure Development	2,000,000,000	-	58,473,966	48,000,000	2,000,000,000	2,000,000,000	-
100	077	Lagos State Electricity Board	-	500,000.00	-	-	-	15,000,000	15,000,000
101	077	Public Works Corporation	-	-	64,892,032	-	-	700,000,000	100,115,580
102		Road Maintenance	-	-	-	-	-	-	2,200,000,000
103	077	Lagos State Metropolitan Development & Governance Project (LMGDP)	-	-	-	-	-		60,000,000
104	077	Roads, Bridges, & Highway Infrastructure (PSP) Dev. Board	-	-	-	-	-	2,500,000,000	150,000,000
Environmental Protection			335,407,750	8,944,929,415	796,156,447	2,767,760,000	-	17,596,574,619	7,593,400,000
Environment			335,407,750	8,944,929,415	796,156,447	2,767,760,000	-	17,596,574,619	7,593,400,000
105	006	Office of the Environmental Services	59,000,000	-	466,251,105	1,917,200,000	-	4,500,000,000	

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106	053	Office of Drainage Services	251,407,750	-	155,834,063	850,560,000	-	4,408,574,619	
107	077	Lagos State Environmental Protection Agency (LASEPA)	-	105,599,415	174,071,279	-	-	100,000,000	36,000,000
108	077	Lagos State Environmental Sanitation & Special Offences Unit	25,000,000	-	-	-	-		24,000,000
109	077	Lagos State Water Corporation	-	6,000,000,000	-	-	-	3,500,000,000	700,000,000
110		LSWC IPP	-		-	-	-	2,580,000,000	
	NEW	Lagos State Wastewater Management Office	-	-	-	-	-	250,000,000	100,000,000
111	077	Lagos State Waste Management Authority	-	1,030,000,000	-	-	-	1,608,000,000	6,050,400,000
112		LAWMA PSP DOMESTIC WASTE FUND	-	500,000,000	-	-	-	-	-
113	077	Lagos State Signage and Advertisement Agency (LASAA)	-	1,309,330,000	-	-	-	650,000,000	683,000,000

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Housing and Community Amenities			19,790,221,500	3,152,975,000	1,397,946,518	815,230,410	12,441,598,000	9,165,000,000	288,700,000
Housing			1,745,000,000	-	150,054,596	30,720,000	4,196,598,000	2,000,000,000	-
114	014	Ministry of Housing	1,745,000,000	-	150,054,596	30,720,000	4,196,598,000	2,000,000,000	
Lands			14,177,834,000	2,954,000,000	415,095,043	414,320,000	-	3,550,000,000	-
115	023	Lands Bureau	13,500,000,000	2,500,000,000.00	261,852,997	240,000,000	-	3,500,000,000	
116	,018	Lagos State Valuation Office	120,000,000		35,756,155	11,520,000	-	-	-
117	061	Office of the Surveyor-General	557,834,000	454,000,000	117,485,891.00	143,600,000		50,000,000	
118		Office of the Special Adviser Digital Mapping	-	-	-	19,200,000	-	-	-
Physical Planning and Urban Development			3,855,000,000	198,975,000	506,384,318	50,510,410	8,245,000,000	1,460,000,000	264,000,000
119	031	Ministry of Physical Planning and Urban Development	500,000,000		506,384,318.00	50,510,410	2,000,000,000	1,000,000,000	
121	New	Lagos State Planning Permit Authority	-	-	-	-	-	-	15,000,000
122	New	Lagos State Building Control Authority	-	-	-	-	-	-	15,000,000
123	077	Lagos State Infrastructural Maintenance & Regulatory Agency(LASMIRA)	300,000,000	-	-	-	-	10,000,000	42,000,000
124	077	Lagos State Physical Planning & Development Authority (LASPHYDA)	3,055,000,000	-	-	-	-	70,000,000	70,000,000
125	077	New Towns Development Authority	-	157,475,000	-	-	6,245,000,000	350,000,000	65,000,000

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126	077	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	-	-	-	-	-	25,000,000
127	077	Lagos State Urban Renewal Authority (LASURA)	-	41,500,000	-	-	-	30,000,000	32,000,000
Regional Development Agencies			-	-	183,501,031	118,080,000	-	-	-
128		Lagos Island	-	-	21,647,799	14,400,000	-	-	-
129		Lekki	-	-	19,208,017	14,400,000	-	-	-
130		Badagry	-	-	16,719,215	14,400,000	-	-	-
131		Apapa	-	-	18,197,277	14,400,000	-	-	-
132		Ikeja	-	-	24,219,601	14,400,000	-	-	-
133		Surulere	-	-	20,018,977	11,520,000	-	-	-
134		Alimosho	-	-	23,679,287	11,520,000	-	-	-
135		Ikorodu	-	-	24,577,459	11,520,000	-	-	-
136		Epe	-	-	15,233,399	11,520,000	-	-	-
Rural Development			12,387,500	-	142,911,530	201,600,000	-	2,155,000,000	24,700,000
137	034	Ministry of Rural Development	12,137,500	-	142,911,530	201,600,000	-	2,000,000,000	
138	077	Centre for Rural Development	250,000	-	-	-	-	155,000,000	24,700,000

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Health			393,903,200	2,418,579,983	14,687,743,713	2,719,680,000	-	15,505,383,521	1,628,794,054
Health			393,903,200	2,418,579,983	14,687,743,713	-	15,505,383,521	1,628,794,054	
139		Ministry of Health	393,903,200		985,834,401	1,440,000,000		10,236,083,521	
140	008	Ministry of Health (LASUTH Project)	-	-	-	-	2,000,000,000	-	
141		Ministry of Health (LASUCOM Project)	-	-	-	-	3,000,000,000	-	
142	043	Health Service Commission	-		10,643,263,184	211,200,000	-	-	-
143	101	General Hospital, Lagos	-	200,000,000	-	96,000,000	-	-	-
144	102	Gbagada General Hospital	-	120,000,000	-	96,000,000	-	-	-
145	103	Orile Agege General Hospital	-	150,000,000	-	76,800,000	-	-	-
146	104	Isolo General Hospital	-	120,000,000	-	61,440,000	-	-	-
147	105	Ikorodu General Hospital	-	150,439,998	-	91,200,000	-	-	-
148	106	Ajeromi General Hospital	-	40,000,000	-	48,000,000	-	-	-
149	107	Badagry General Hospital	-	130,000,000	-	48,000,000	-	-	-
150	108	Epe General Hospital	-	40,000,000	-	19,200,000	-	-	-
151	109	Agbowa General Hospital	-	20,000,000	-	14,400,000	-	-	-

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152	111	Lagos Island Maternity Hospital	-	160,000,000	-	57,600,000	-	-	-
153	112	Massey Street Children's Hospital, Lagos	-	5,000,000	-	34,560,000	-	-	-
154	113	Mainland Hospital, Yaba	-	36,000,000	-	24,000,000	-	-	-
155	114	Onikan Health Centre	-	100,000,000	-	19,200,000	-	-	-
156	115	Apapa General Hospital	-	60,000,000	-	28,800,000	-	-	-
157	116	Ebute-Metta Health Centre	-	20,000,000	-	19,200,000	-	-	-
158	117	Harvey Road Health Centre	-	50,000,000	-	14,400,000	-	-	-
159	118	Ketu-Ejinrin Health Centre	-	2,500,000	-	9,600,000	-	-	-
160	119	Ijede Health Centre	-	20,000,000	-	14,400,000	-	-	-
161	121	Ibeju-Lekki General Hospital	-	25,000,000	-	19,200,000	-	-	-
162	122	Shomolu General Hospital	-	50,000,000	-	19,200,000	-	-	-
163	124	Ifako/Ijaiye General Hospital	-	72,000,000	-	52,800,000	-	-	-
164	125	Mushin General Hospital	-	120,000,000	-	48,000,000	-	-	-
165	127	Ojo General Hospital	-		-	-	-	-	-
166	129	Surulere General Hospital	-	120,000,000	-	67,200,000	-	-	-
167	131	Alimosho General Hospital	-	100,000,000	-	57,600,000	-	-	-

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168		Imota Health Centre	-	-	-	-	-	-	
169		Amuwo Odofin General Hospital	-	15,000,000	31,680,000	-	-	-	
170	077	Lagos University State College of Medicine(LASUCOM)	-	40,000,000	-	-	-	941,794,054	
171	077	LASUTH	-	450,000,000	3,008,876,157	-	-	570,000,000	
172	077	Board of Traditional medicine	-	2,639,985	-	-	35,000,000	10,000,000	
173	077	Primary Health Care Board	-	-	-	-	150,000,000	40,000,000	
174	077	Lagos State AIDS Control Agency(LASACA)	-	-	-	-	15,000,000	43,000,000	
175	NEW	Lagos State Accident & Emergency Centre	-	-	49,769,971	-	69,300,000	24,000,000	
Recreation, Culture and Religion			426,080,000	32,238,749	804,012,044	2,699,520,000	-	2,932,500,000	384,400,000
Home Affairs and Culture			73,480,000	8,835,591	396,536,075	969,600,000	-	800,000,000	34,400,000
176		Ministry of Home Affairs & Culture	73,480,000	-	396,536,075	672,000,000	800,000,000	-	
177	009	Pilgrimage Revolving Fund	-	-	-	-	-	-	
178		State Sponsored Pilgrims	-	-	-	297,600,000	-	-	
179	077	Council For Arts and Culture	-	8,835,591	-	-	-	22,400,000	
180	****	Political & Cultural Museum	-	-	-	-	-	-	

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181	077	Christian Pilgrims' Welfare Board	-	-	-	-	-	-	6,000,000
182	077	Muslim Pilgrims' Welfare Board	-	-	-	-	-	-	6,000,000
Tourism and Inter-governmental issues			100,000,000	15,800,000	69,835,081	1,296,000,000	-	632,500,000	15,000,000
183	066	Ministry of Tourism & Inter-Governmental Relations	100,000,000	-	69,835,081	296,000,000	-	600,000,000	
		Black Heritage and Other Festivals				1,000,000,000			
184	077	Lagos State Film & Video Census Board	-	15,800,000	-	-	-	32,500,000	15,000,000
Sport Development			252,600,000	7,603,158	337,640,888	433,920,000	-	1,500,000,000	335,000,000
185	042	Office of Sport Development	52,600,000	-	337,640,888	145,920,000	-	1,500,000,000	
186		Grassroot Sport Competitions	-	-	-	288,000,000	-	-	
187		Sport Endowment Fund	200,000,000				-	-	35,000,000
188	077	Sports Council		7,603,158	-	-	-	-	100,000,000
189		Sports Council(Programmes/Grant)	-	-	-	-	-	-	200,000,000
Education			1,115,100,000	4,579,448,543	26,176,139,021	2,222,400,000	-	16,562,717,594	8,336,150,569
Education			1,115,100,000	4,579,448,543	26,176,139,021	2,222,400,000	-	16,562,717,594	8,336,150,569
190	005	Ministry of Education	255,000,000	-	394,815,308	1,056,000,000		10,140,717,594	
191	077	Lagos State Technical and Vocational Board	2,000,000	-	-	-	-	180,000,000	28,000,000
192	038	Teachers Establishments and Pensions Office	500,000	-	132,513,516	240,000,000	-	60,000,000	

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193	045	Office of Special Adviser on Education	27,120,000	-	118,659,184	24,000,000	-	500,000,000	
194	054	Education District 1	2,000,000	-	5,903,437,926	144,000,000	-	-	-
195	055	Education District 2	5,600,000	-	4,419,916,228	192,000,000	-	-	-
196	056	Education District 3	1,500,000	-	2,597,719,497	144,000,000	-	-	-
197	057	Education District 4	3,000,000	-	3,024,448,078	120,000,000	-	-	-
198	058	Education District 5	1,950,000	-	4,103,847,706	158,400,000	-	-	-
199	059	Education District 6	5,000,000	-	5,480,781,578	144,000,000	-	-	-
200	077	State Universal Education Board	60,000,000	-	-	-	-	1,000,000,000	1,121,849,182
201	077	Lagos State Library Board	310,000	-	-	-	-	15,000,000	12,500,000
202	077	Agency for Mass Education	24,000,000	-	-	-	-		23,000,000
203	077	Lagos State Examination Board	700,000,000	-	-	-	-	180,000,000	135,000,000
204	077	Lagos State University (LASU)	-	3,225,533,803	-	-	-	3,622,000,000	3,000,000,000
205	077	Adeniran Ogunsanya College of Education (AOCED)	-	426,566,000	-	-	-	180,000,000	1,500,000,000
206	077	Lagos State Polytechnic (LASPOTECH)	-	856,204,740	-	-	-	585,000,000	1,475,801,387
207	077	Micheal Otedola College of Primary Education Noforija Epe(MOCOPEd)	-	71,144,000	-	-	-	100,000,000	540,000,000

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208	077	Lagos State Scholarship Board	27,120,000	-	-	-		50,000,000	
209		Scholarship/Bursary Fund	-	-	-	-		450,000,000	
Social Protection			54,600,000	-	119,436,027	1,046,400,000	-	4,951,080,178	20,000,000
210	Womens Affairs and Poverty Alleviation		23,500,000	-	119,436,027	480,000,000	-	4,051,080,178	20,000,000
211	041	Ministry of Women Affairs and Poverty Alleviation	17,500,000	-	119,436,027	480,000,000	4,051,080,178		
212	077	Women Development Centre	6,000,000	-	-	-	-	20,000,000	
213	Office of Youth & Social Development		31,100,000	-	-	566,400,000	-	900,000,000	-
214	Office of Youth & Social Development		31,100,000	-	-	566,400,000	900,000,000		
215	TOTAL		352,319,734,552	26,100,503,012	68,229,158,516	107,711,999,999	14,791,598,000	238,351,718,868	24,475,334,078
216	Statewide		-	-	-	22,241,000,000	-	14,241,598,000	-
217	Statewide		-	-	-	22,241,000,000	-	14,241,598,000	-
218	Dedicated Expenditure		-	-	-	22,191,000,000	-	-	-
219	Staff Housing Fund		-	-	-	50,000,000	-	-	-
220	Capital Development (Dedicated)		-	-	-	-	14,241,598,000		
221	GRAND TOTAL		352,319,734,552	26,100,503,012	68,229,158,516	129,952,999,999	14,791,598,000	252,593,316,868	24,475,334,078